

2018 – 2019 BUDGET



Blackall-Tambo
Regional Council

Exploring the past. Innovating the future.

FINANCIAL DOCUMENTS

CONTENTS:

Special Budget Meeting Minutes	3
Percentage Increase in Rates and Utility Charges	9
Revenue Policy	10
Revenue Statement	16
Debt Policy	37
Operational Plan 2018-2019	42
Fees and Charges 2018-2019	50
10 Year Financial Forecast	85
Sustainability Ratios	87
Budget Income Statement	88
Budget Balance Sheet	89
Budget Equity Statement	90
Budget Cash Flow	91



Blackall-Tambo
Regional Council

Exploring the past. Innovating the future.

SPECIAL BUDGET MEETING 2018/2019

20 June 2018





**MINUTES OF THE SPECIAL BUDGET MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE BLACKALL COUNCIL CHAMBERS
ON WEDNESDAY 20 JUNE 2018
COMMENCING AT 8.00 AM**

MEMBERS:

Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr PJ Heumiller,
Cr BD Holdcroft, Cr PJ Pullos, Cr BP Johnstone.

OFFICERS:

Mr Chris Blanch, Chief Executive Officer, Mrs Andrea Saunders,
Executive Assistant

Apology

An apology for non-attendance was received from Councillor GW Jarvis.

MOTION: **Moved: Cr PJ Heumiller** **Seconded: Cr BP Johnstone**

“That the apology be received and a leave of absence be granted.”

Minute No. 01/06A/18 **CEO to action** **Carried**

Budget

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr LP Russell**

“That Council adopts the budget for the 2018/2019 financial year as presented.”

Minute No. 02/06A/18 **CEO to action** **Carried**

Rates and Charges

MOTION: **Moved: Cr BD Holdcroft** **Seconded: Cr BP Johnstone**

“That the general rate be set for the financial year 2018/2019 as follows:

The new rating categories are:

Category 1	Residential	0.0243 c in \$
Category 8	Town CBD	0.0710 c in \$
Category 10	Blackall CBD over \$35,000 valuation	0.1000 c in \$
Category 11	Commercial and Community	0.0400 c in \$
Category 14	Communication Sites	0.0600 c in \$

Category 15	Industrial	0.0200 c in \$ increase capped at 50%
Category 21	Rural Properties	0.0087 c in \$
Category 23	Town Rural	0.0065 c in \$

<u>Minute No. 03/06A/18</u>	CEO to action	<u>Carried</u>
------------------------------------	----------------------	-----------------------

MOTION: Moved: Cr LP Russell Seconded: Cr PJ Pullos

Minimum General Rates have been set as follows:

Category 1	\$650.00
Category 8	\$700.00
Category 10	\$700.00
Category 11	\$700.00
Category 14	\$700.00
Category 15	\$700.00
Category 21	\$700.00
Category 23	\$700.00

<u>Minute No. 04/06A/18</u>	CEO to action	<u>Carried</u>
------------------------------------	----------------------	-----------------------

Sewerage Charges

MOTION: Moved: Cr PJ Pullos **Seconded: Cr PJ Heumiller**

“That the following service charges be set for the 2018/2019 financial year:

Blackall Sewerage Connected Charge	\$560.00
Tambo Community Effluent Processing Connected Charge	\$560.00
Sewerage Access Charge	\$420.00
Additional Non Residential Pedestal Blackall	\$260.00
Additional Non Residential Pedestal Tambo	\$120.00

Minute No. 05/06A/18	CEO to action	Carried
----------------------	---------------	---------

Water Charges

MOTION: Moved: Cr BD Holdcroft **Seconded: Cr LP Russell**

“That the following water charges be set for the 2018/2019 financial year:

Water Connected Charge	\$560.00
Water Access Charge	\$386.00
Water Other Connected Charge Per Unit	\$ 93.00
Excess Water – Properties Outside Town Area	\$ 0.95

Minute No. 06/06A/18

CEO to action

Carried

Cleansing Charges

MOTION: Moved: Cr BP Johnstone

Seconded: Cr PJ Pullos

“That the waste collection and disposal charge be set for the 2018/2019 financial year:

Residential waste collection and disposal charge \$225.00 per unit.

Non-residential waste collection and disposal charge \$225.00 per unit.”

Minute No. 07/06A/18

CEO to action

Carried

Discount on Rates

MOTION: Moved: Cr PJ Pullos

Seconded: Cr LP Russell

“That Council allow fifteen percent (15%) during the discount period on general rates levied by the Council for the 2018/2019 financial year.”

Minute No. 08/06A/18

CEO to action

Carried

Interest on Arrears

MOTION: Moved: Cr LP Russell

Seconded: Cr BD Holdcroft

“That interest at the percentage rate of 11% per annum be charged by the Council for the 2018/2019 financial year for rates and charges not paid by the due date for discount.”

Minute No. 09/06A/18

CEO to action

Carried

Pensioner Remission

MOTION: Moved: Cr PJ Pullos

Seconded: Cr LP Russell

“That Age Pensioners having a Commonwealth Government Concession Card be granted a remission of the general rate and service charges up to a maximum of \$340.00 per annum for the 2018/2019 financial year under the same criteria as the State Government Pensioner Remission Scheme.”

Minute No. 10/06A/18

CEO to action

Carried

Long Term Financial Forecast

MOTION: Moved: Cr BD Holdcroft Seconded: Cr PJ Heumiller

“That the long term financial forecast (10 years) for the period 2018/19 to 2027/2028 be received.”

Minute No. 11/06A/18 CEO to action Carried

Income Statement

MOTION: Moved: Cr PJ Pullos Seconded: Cr BP Johnstone

“That the budgeted income statement for the year ending 30 June 2019 as presented be adopted.”

Minute No. 12/06A/18 CEO to action Carried

Balance Sheet

MOTION: Moved: Cr PJ Heumiller Seconded: Cr LP Russell

“That the budgeted balance sheet for the year ending 30 June 2019 as presented be adopted.”

Minute No. 13/06A/18 CEO to action Carried

Statement of Changes in Equity

MOTION: Moved: Cr PJ Pullos Seconded: Cr PJ Heumiller

“That the budgeted Statement for Changes in Equity for the year ending 30 June 2019 as presented be adopted.”

Minute No. 14/06A/18 CEO to action Carried

Statement of Cash Flows

MOTION: Moved: Cr BP Johnstone Seconded: Cr LP Russell

“That the budgeted Statement of Cash Flows for year ending 30 June 2019 as presented be adopted.”

Minute No. 15/06A/18 CEO to action Carried

Sponsorship, Grant Funding and In-Kind Support

MOTION: Moved: Cr LP Russell

Seconded: Cr PJ Pullos

“That the sponsorship, grant funding and donations for the year ending 30 June 2019 as presented be adopted.”

Minute No. 16/06A/18

CEO to action

Carried

CLOSURE:

There being no further business to consider, the Mayor Cr A Martin declared the meeting closed at 8.07am.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 18 July 2018.

Signed:.....

Percentage increase in the original budget Rates and Utility Charges 2018/2019

<u>GL</u>	<u>Budget 2017-2018</u>	<u>Budget 2018/2019</u>
1105-1000 General Rates - Rural	2,707,800	2,789,900
1110-1000 General Rates - Urban	499,100	639,200
1115-1000 General Rates - Commercial	166,500	51,100
1120-1000 General Rates - Industrial	60,400	58,200
5005-1000 Utility Charges - Cleansing	269,400	304,000
5105-1000 Utility Charges - Water	765,700	791,000
5205-1000 Utility Charges - Sewerage	685,000	694,000
Totals	5,153,900	5,327,400
Percentage Increase	3.4%	



Blackall-Tambo
Regional Council

Revenue Policy

1st July 2018

Policy Number: Stat 6

Version Number: Eleven

Chief Executive Officer
Chris Blanch

.....

Mayor
Cr Andrew Martin

.....



Contents

1	RESOLUTION	3
2	OBJECTIVE.....	3
3	LEGAL REQUIREMENT	3
4	SCOPE	3
5	STATEMENT	4
5.1	Principles used for the making of rates and charges	4
5.2	Principles used for the levying of rates	4
5.3	Principles used for the recovery of rates and charges	5
5.4	Principles for considering concessions for rates and charges	5
5.5	Principles for cost recovery fees and charges	5
5.6	Developer contributions	6
6	NEXT REVIEW	6
7	CHANGES SINCE LAST REVISION.....	6
8	RECORDS.....	6

Policy Number: Stat 6	Version Number: Nine Initial Date of Adoption: 25.06.08 Current Version Review: 20.06.18 Next Review Date: 19.06.19	Adopted by Blackall-Tambo Regional Council	Page 2 of 6
--------------------------	--	---	-------------



Revenue Policy

1 RESOLUTION

2 OBJECTIVE

The purpose of this revenue policy is to set out the principles which will be used by Council during 2018/19 for:

- a) The making of rates and charges
- b) The levying of rates
- c) The recovery of rates and charges
- d) Concessions for rates and charges
- e) Cost recovery fees and charges

3 LEGAL REQUIREMENT

Section 193 of the *Local Government Regulation 2012* states that a Local Government must prepare a Revenue Policy each financial year.

The Revenue Policy must state

- a) The principles the Local Government intends to apply in the financial year for;-
 - a. Levying Rates and Charges
 - b. Granting concessions for Rates and Charges
 - c. Recovering overdue Rates and Charges
 - d. Cost recovery methods
- b) If the Local Government intends to grant concessions-the purpose of the concessions
- c) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development

The Local Government must review the Revenue Policy annually, and in sufficient time before the start of the financial year to allow an annual budget that is consistent with the Revenue Policy to be adopted for the financial year.

The Local Government may amend its Revenue Policy at any time before the end of the financial year

4 SCOPE

This policy is to be used by Council when developing the revenue statement and setting the rates and charges for the 2018/19 financial year.

Policy Number: Stat 6	Version Number: Nine Initial Date of Adoption: 25.06.08 Current Version Review: 20.06.18 Next Review Date: 19.06.19	Adopted by Blackall-Tambo Regional Council	Page 3 of 6
--------------------------	--	---	-------------



5 STATEMENT

5.1 PRINCIPLES USED FOR THE MAKING OF RATES AND CHARGES

In general, Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency and sustainability of the local economy.

Council will also have regard to the principles of:

- Constraints (seasonal, economic and other) on Councils rating base and the ability to access funding sources other than rates and charges;
- Transparency in the making of rates and charges;
- Having in place a rating regime that is simple and inexpensive to administer;
- Responsibility in achieving the objectives, actions and strategies in Councils Corporate and Operational Plans
- Equity by taking account of the different capacity of land to generate income within the local community, and the burden the use of the land imposes on Council services;
- Maintaining Council service levels and asset management at acceptable standards
- Flexibility to take account of changes in the local economy;
- The level of commitment to the maintenance and upgrade of Council's infrastructure and services, while continuing to contribute to local employment.
- Meeting the needs and expectations of the general community.

5.2 PRINCIPLES USED FOR THE LEVYING OF RATES

In levying rates Council will apply the principles of:

- Making clear what is Council's and each ratepayers' responsibility to the rating system;
- Making the levying system simple and inexpensive to administer;
- Timing the levy of rates to take into account the cash flow cycle of Council;
- Timing of the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy;
- Adjusting the way general rates are charged in response to large fluctuations in valuations combined with economic and seasonal factors affecting major local industries; and
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

Policy Number: Stat 6	Version Number: Nine Initial Date of Adoption: 25.06.08 Current Version Review: 20.06.18 Next Review Date: 19.06.19	Adopted by Blackall-Tambo Regional Council	Page 4 of 6
---------------------------------	---	--	--------------------



5.3 PRINCIPLES USED FOR THE RECOVERY OF RATES AND CHARGES

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- Making the processes used by Council to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to pay in determining appropriate arrangements for different sectors of the community;
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

5.4 PRINCIPLES FOR CONSIDERING CONCESSIONS FOR RATES AND CHARGES

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for ratepayers with similar circumstances;
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local economic issues.

The State Government provides a concession to pensioners on part towards their payment of rates. Council may provide a matching concession to eligible pensioners for rates to ease the burden of cost of living.

Council will also consider a concession of whole or part of the general rate levied on organisations or entities that meet the criteria detailed in *Part 10, Section 120 (1) of the Local Government Regulation 2012*. This is to provide material support for their good work in supporting the community.

5.5 PRINCIPLES FOR COST RECOVERY FEES AND CHARGES

When developing cost recovery fees and charges Council will be guided by the principles of:

- Financial sustainability;
- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for all community members;
- Transparency by making clear the rationale for the fees; and
- Flexibility to allow Council to respond to local economic issues.

Policy Number: Stat 6	Version Number: Nine Initial Date of Adoption: 25.06.08 Current Version Review: 20.06.18 Next Review Date: 19.06.19	Adopted by Blackall-Tambo Regional Council	Page 5 of 6
---------------------------------	---	--	--------------------



5.6 DEVELOPER CONTRIBUTIONS

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent and fair.

6 NEXT REVIEW

June, 2019

7 CHANGES SINCE LAST REVISION

Updated Policy as of 20th June 2018 to reflect current procedures

8 RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in InfoXpert.

Policy Number: Stat 6	Version Number: Nine Initial Date of Adoption: 25.06.08 Current Version Review: 20.06.18 Next Review Date: 19.06.19	Adopted by Blackall-Tambo Regional Council	Page 6 of 6
---------------------------------	---	--	--------------------

Revenue Statement

2018-2019

CONTENTS

Introduction	3
Purpose	3
Legislative Requirements for Revenue Statement	3
Revenue Raising Measures	4
Differential General Rates	5
Minimum Differential General Rates	5
Residential Categories	6
Commercial and Industrial Categories	6
Rural Categories	7
Levy of Differential Rates	7
Utility Charges	8
Sewerage Schemes	8
Water Supply Schemes	8
Blackall	9
Tambo	11
Waste/Cleansing/Garbage/Refuse Collection & Disposal Charges	12
Rebates and Concessions	12
Remission For Occupancy/Ownership By Pensioners	12
Discount For Prompt Payment	13
Interest On Overdue Rates	14
Payment of Overdue Rate by Instalments	14
Pro Rata Rates and Charges	14
Concessions from General Rates	14
Cost Recovery Fees	14
Commercial Charges	15
Developer Contributions	15
Operating Capability	15
Asset Depreciation	15
Appendix A – Blackall Planning Scheme	16
Appendix B – Tambo Planning Scheme	17
Appendix C – Defined Water Area – Blackall	18
Appendix D – Defined Sewerage Area – Blackall	19
Appendix E – Defined Water Area – Tambo	20
Appendix F – Defined Sewerage Area – Tambo	21

INTRODUCTION

Blackall-Tambo Regional Council, with an area of 30,489 km². The major towns in the region are Blackall and Tambo. The Council shares borders with Central Highlands, Barcaldine, Longreach, Quilpie and Murweh Council areas. The region is predominately Mitchell grass downs country with the Barcoo River which forms part of the Lake Eyre Basin running through the council area, commencing east of Tambo and joining the Alice River north west of Blackall

The areas rural sector has transformed from predominately sheep/wool production to now include cattle production and also other livestock such as goats. Expansion of rural industries includes the Tambo Teddies, increasing cutting of fodder and some small cropping alternatives. The rural sector has also ventured into the tourism market with a number farm stay opportunities.

The number of visitors, including tourists with caravans and motor homes, to the region is increasing every year. These visitors have an impact on Council roads, public conveniences, camping areas and the provision of tourist information services.

This Revenue Statement is a requirement of S104 (5) (a) of the *Local Government Act 2009* and S169/S172 of the *Local Government Regulation 2012*.

PURPOSE

The purpose of this Revenue Statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement.

The Revenue Statement must comply with the following requirements of the *Local Government Act 2009*:-

104 (5) *The system of **financial management** established by a local government must include.*

- (a) *the following financial planning documents prepared for the local government;*
 - (i) *a 5 year corporate plan that incorporates community engagement;*
 - (ii) *a long-term asset management plan;*
 - (iii) *a long-term financial forecast;*
 - (iv) *an annual budget including revenue statement;*
 - (v) *an annual operational plan; and*

The Revenue Statement must also comply with the following requirements of the *Local Government Regulation 2012*:-

Chapter 5 (Section 169) of the *Local Government Regulation 2012* requires that the budget includes a revenue statement:-

- (2) *the budget must also include-*
 - (a) *a long-term financial forecast; and*
 - (b) *a revenue statement; and*
 - (c) *a revenue policy*

Chapter 5 (Section 172) of the *Local Government Regulation 2012* requires that the following matters be included in the revenue statement:-

- (1) *the revenue statement for a local government must state-*
 - (a) *If the local government levies differential general rates-*
 - (i) *The rating categories for rateable land in the local government area; and*
 - (ii) *A description of each rating category; and*
 - (b) *If the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
 - (c) *If the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) *If the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year-*
 - (a) *An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
 - (i) *The rates and charges to be levied in the financial year; and*
 - (ii) *The concessions for rates and charges to be granted in the financial year;*
 - (b) *Whether the local government has made a resolution limiting an increase of rates and charges*

REVENUE RAISING MEASURES

Council has a revenue budget of approximately \$22.9 million for the 2018-2019 financial year. Revenue in the 2018-2019 budget is comprised of rates and charges imposed by the Council, Commonwealth and State Government grants and subsidies for operational work and capital projects, developer contributions for operational work and capital projects, recoverable works reimbursement, fees and charges, and other miscellaneous income.

Council's estimated revenue for the forthcoming year is:

- Set at a level which considers Council's Corporate Objectives; and
- set at a level which considers the current economic climate; and
- set at a level which considers the services which are to be provided to the community; and
- set at a level which is considered fair and equitable.

Rate increases for the majority of residents of the Blackall-Tambo Regional Council will not exceed 3%.

DIFFERENTIAL GENERAL RATES

Differential General Rates are levied to contribute toward the provision of all local government services excluding sewerage collection and disposal, water supply, treatment, distribution and associated environmental impact from refuse collection and disposal and the provided that any shortfalls in funds for the excluded services may also be covered by the differential general rates.

The rationale for the differing categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land. A greater variety of services are provided within Urban areas however services for Rural Land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Rural Residential Land being generally located in the vicinity of Urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The Council has determined that there are two categories of urban areas namely Blackall being located within the Parish of Blackall and Tambo being all land outside of the Parish of Blackall. The lower minimum rate outside of the Parish of Blackall is to recognise the differing service levels that occur in these areas.

The basis for applying differential general rate is:

- The site value or unimproved capital valuation (UCV) as determined by Department of Environment and Resource Management, and
- the land use code (LUC) and
- assessment land area; and
- Zoning from the Council Planning Scheme; and

This approach provides the best available equitable basis of distributing the differential rating burden within the Urban, Rural, Commercial and Industrial categories incorporating the aspect of area of land utilised by the ratepayer.

MINIMUM DIFFERENTIAL GENERAL RATES

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

A subjective measure of this level is used to determine the minimum rate for each category of differential general rate.

In determining if a minimum differential general rate is to be applied, the applicable rate in the \$ for the category is to be applied to the DERM valuation of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

Differential General rates will be levied for the Blackall-Tambo Regional Council in the following ways:-

RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2018-2019 financial year:-

Differential Category	Description	Criteria
1	Residential	All land in the Parish of Blackall and Tambo, which is not otherwise categorised, to which the following primary land use codes apply: 01 & 02 – Vacant, Single Unit Dwelling 03 – Multi unit dwelling (flats) 04 & 05 – Large Home site-vac, Large Home site-dwelling 06 – Outbuildings 07-09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non-Medical Care) 72 – Section 25 Valuation 86 – Horses 94-95 – Vacant Rural Land, Reservoir, dam, bores

COMMERCIAL AND INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2017-2018 financial year:-

Differential Category	Description	Criteria
8	Town CBD	All land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorne Street in the Town of Blackall, with a Site Value of less than \$35,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000. The level of services provided for this category is generally of a higher standard than those provided for the other rating categories.
10	Blackall CBD ≥ \$35,000 Site Value	All land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorne Street in the Town of Blackall, with a Site Value of equal to or greater than \$35,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000. The level of services provided for this category is generally of a higher standard than those provided for the other rating categories.
11	Commercial & Community	All land, in the Parish of Blackall and Tambo, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 27 – Retail Business/Comm (Excluding 21-Res Ins (non-medical)) 41 – 59 – Special Uses (excluding 49 – Caravan Park) 96 – 99 – General Uses
14	Communication Sites	All land, which is not otherwise categorised, to which the following primary land use code apply or should apply: 91 – Transformers

Differential Category	Description	Criteria
15	Industrial	All land, in the Parish of Blackall and Tambo, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 28 -37 – Transport & Storage, Industrial, Service Station, Oil Depot, Noxious/Offensive Industry 40 – Extractive

RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2017-2018 financial year:-

Differential Category	Description	Criteria
21	Rural Properties	All land, that is zoned rural or rural residential, which is not otherwise categorised which the following primary land use codes apply: 01 & 02 – Vacant, Single Unit Dwelling 04 & 05 – Large Home site-vac, Large Home site-dwg 60 - 71 – Sheep Grazing, Cattle Grazing, Dairy Cattle, Oil seed 73 - 90 – Agricultural, Other Rural Uses 93 - 95 – Peanuts, Vacant Rural Land , Reservoir, dam, bores
23	Town Rural	All land, in the Parish of Blackall, which is not otherwise categorised, is zoned rural or rural residential, is equal to or greater than 100 Ha but less than 500 Ha in size, has an unimproved capital value of equal to or greater than \$100,000 and to which the following primary land use codes apply: 01 & 02 – Vacant, Single Unit Dwelling 04 & 05 - Large Home site-vac, Large Home site-dwg 60 – 71 – Sheep Grazing, Cattle Grazing, Dairy Cattle, Oil seed 73 – 90 – Agricultural, Other Rural Uses 93 – 95 Peanuts, Vacant Rural Land, Reservoir, dam, bores

The following differential rating categories and criteria apply for the 2017/2018 financial year:-

LEVY OF DIFFERENTIAL RATES

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 172(1) of the *Local Government Regulation 2012*, Blackall Tambo Regional Council will make and levy differential general rates on rateable land. Further, Council considers that there should be a minimum charge for all rate categories. The following general rates will be made and levied for the categories as listed:-

Category	Description	Rate in Dollar	Minimal Rate
1	Residential	0.0243	\$650
8	Town CBD	0.0710	\$700
10	Blackall CBD >\$35,000 UCV	0.1000	\$700
11	Commercial & Community	0.0400	\$700
14	Communication Sites	0.0600	\$700

Category	Description	Rate in Dollar	Minimal Rate
15	Industrial	0.0200 (increase capped at 50%)	\$700
21	Rural Properties	0.0087	\$700
23	Town Rural	0.0065	\$700

UTILITY CHARGES

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Cleansing Service
- Sewerage Schemes
- Water Supply Schemes

SEWERAGE SCHEMES

A system of full cost recovery will apply to the sewer scheme, comprising an access charge to cover the fixed items within the sewer scheme, such as capital expenditure, interest and redemption, and an operating charge based on pedestals and covering ongoing maintenance and operation of the schemes.

Sewerage charges will be levied on each rateable property, both vacant and occupied, that Council has or is able to provide with sewer / Common Effluent Disposal (CED) services, as identified by the Sewer Area Town Maps in the Appendices.

The sewer scheme charges shall be:

Sewerage Charge	Description	Charge
Blackall Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 st pedestal in all non-residential allotments.	\$560.00
Tambo Community Effluent Processing – Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 st pedestal in all non-residential allotments.	\$560.00
Sewerage Access Charge	Charge applied to each parcel of land in the sewer area and is within 100 meters of a sewer main and is capable of being connected to the sewerage system and does not attract a Sewerage Connected Charge.	\$420.00
Additional (non-residential) Pedestal Charge - Blackall	After the Sewerage Connected Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme.	\$260.00
Additional (non-residential) Pedestal Charge - Tambo	After the Sewerage Connected Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme.	\$120.00

WATER SUPPLY SCHEMES

The water charges will be set to recover all of the costs associated with the provision of water services provided by Council in the financial year. These costs include depreciation, ongoing operation and maintenance of the water system, including any amount allocated to the water reserve for future infrastructure projects.

Council has implemented a common set of water charges across the council area. These charges entitle the consumer to an unspecified amount of water as council has been unable to introduce town water meters due to issues associated with the bore water supply. The charges shall be:

Water Charge	Description	Proposed Charge
Water Connected Charge	Charge will apply to all domestic residential dwellings, connected vacant land and religious building within the town water network.	\$560.00
Water Access Charge	Charge will apply to all un-connected parcels of land within 100 metres of a water main in the town water network.	\$386.00
Water Other Connected Charge	Charge applies to all other water connections not described above. This charge is based on the existing water unit structure and is further detailed in the tables below.	\$93.00
Water – Excess Water	Charge applied for excess water used on land outside of the water area	\$0.95 per Kilolitre

BLACKALL

For the Blackall Area, the “Water Other Connected Charge” is based on the classes listed below.

Where water meters have been installed outside the Water Area, they shall be read and charged quarterly, with the base charge levied entitling the consumer to use a specified water quantity equal to one quarter of the annual water allocation and any usage above this specified water quantity being paid for at the excess water rate per kilolitre.

Class	Class of occupancy	Units
Rateable Land		
2	Multi-unit residential dwellings:	
	a) for the first flat, room or unit	6
	b) for each additional flat, room or unit	4
3	Private residences (where any form of business or activity, or calling or occupation not associated generally with private residence is carried)	10
	Business premises (combined with private residence, quarters or sleeping accommodation)	
4	Business premises including shops, banks, offices, professional rooms, storage depot, shed, with no provision for residence quarters or sleeping accommodation:	
	a) for the first tenancy	8
	b) for each additional tenancy not being one listed hereunder	4
5	Cafes, Butchers, Bakers, Delicatessen, Fish Shops Garages, Service Stations, Motor Spirit and Fuel Storage Depots, Car or Vehicle Yards, Workshops, Blacksmith, Welding Works and Panel Beating	11
6	Picture Theatre	8

7	Cordial factories and Ice works	25
8	Dry Cleaning and Laundries	18
9	Market gardens (including the growing of fruit and vegetables)	20
10	Licensed Clubs including: Bowling Club, Tennis Club, Golf Club, Memorial and Sports Club	12
11	Caravan park	34
12	Hotels, Hotel-Motels or Motels: a) Manager, proprietor or caretakers residence or quarters, bar, kitchen, dining room and lounge b) For the first 20 (or part thereof) bedrooms or rooms used in conjunction with the conduct of the Hotel or Hotel-Motel, not being rooms or part of the premises leased or let for separate occupation c) For each bedroom or room in excess of 20 as set out in paragraph b) above d) For each tenancy available for separate occupancy and not listed above	9 20 1 4
13	Stables - For each horse stall, feed room, or storage room in a stable	1 (min 6)

Non Rateable Land

16	Police court house, police station, schools, Fire brigade	12
17	QAS centre	15
18	Any other building or structure not specifically classified Vacant land where water is connected	9

Special Uses inside the Water Area

19	Retirement Village Units (each)	4
20	Council Water Depot, sewerage pumping station 1½" service to fire hydrant (Lot 4 SP157692)	6
21	Public toilet block – Short Street	12
22	2" service to Convent School (Lot 12-16 B1388 and Lot1-2 B13830)	30
23	Council parks and gardens	50
24	Blackall Hospital (Res 29/ Lot 189 on B13811) Showgrounds Complex (Res 51/Lot 3856 SP289784) Aquatic Centre (Lot 141 SP152742) Blackall State School 50mm service Blackall Nursing Home	106

Land outside the Water Area

25	Land outside the water area, connected, metered and an allocation of 2400kl	6
26	Land outside the water area, connected, metered and an allocation of 4800kl	12
27	Land outside the water area, connected, metered and an allocation of 9200kl	24
28	Lot 2 RP619451 (10832-00000) BTRC Aerodrome – commercial Part Reserve 58 (10832-99999) BTRC Sewerage Treatment Plant Lot 2 RP619451 (10832-00000) Aerodrome refuelling depot Lot 186 TB283 (10909-00000) BTRC Cemetery – commercial	6
29	Lot 4 SP175951 Res 48 (10876-00000) Race Club	28
30	Lot 145 TB247 (10896-00000) BTRC Saleyards	100

The Tambo water area “Water Other Connected Charge” is based on a scale of charges related to general land use categories e.g., commercial, sporting bodies, etc. The charges will apply to all consumers who are connected to the Tambo water scheme and are shown below.

Class	Class of occupancy	Units
-------	--------------------	-------

Rateable Land

51	Business	9
52	Business with attached Residence	9
53	Business with other business within building	9
54	Council Area Activities	9
55	Depot/Workshops	9
56	Historical/Museums	9
57	Industrial Estate	9
58	Service Stations	9
59	Tambo Food Market	9
60	Caravan Parks	12
61	Hotels	27
62	Motels	30

Non Rateable Land

63	Police Station/Court House	12
64	Aged Care Housing	18
65	Hospital/Health Centres	18
66	Parks & Gardens	18
67	Racecourse	18
68	Sports Grounds	18
69	Pool	36
70	School	36

Land outside the Water Area

71	Land outside the water area, connected, metered and an allocation of 2400kl	6
72	Land outside the water area, connected, metered and an allocation of 4800kl	12
73	Land outside the water area, connected, metered and an allocation of 9200kl	24

WASTE/CLEANSING/GARBAGE/REFUSE COLLECTION & DISPOSAL CHARGES

Council makes and levies utility charges for the provision of waste management services, which are calculated to recover the full cost of providing the service. The purpose of the waste management charging system is to fund the collection, operations and maintenance of the waste collection service performed within the Blackall-Tambo Regional Council waste collection areas. The objectives of the Waste Collection charging system are:-

- Cover the costs associated with the collection of waste within collection area; and
- To distribute costs equitably, where practical, by ensuring that individual customers contribute towards the cost of the service.

Council will levy a waste collection and disposal charges on the owner of each residential land or structure within the waste collection area, regardless of whether ratepayers choose to use the service provided by Council. Where there is more than one (1) structure capable of separate occupation, a charge shall be made for each structure. The residential charge shall be on the basis of one 240 litre wheelie bin service per week. Where an additional service is requested, the resident will be charged a second Charge and so on for further additional services.

For non-residential land, waste services will be reviewed on an individual basis by Council's Environmental Health Officer. The standard charge for non-residential properties shall be one 240 litre wheelie bin service per week, regardless of whether ratepayer choose to use the service provided by Council. Where an additional service is requested by the ratepayer or determined by council, the ratepayer will be charged a second Charge and so on for further additional services.

Collection Charges	Charge
Residential Waste Collection & Disposal Charge	\$225.00 per unit
Non-Residential Waste Collection & Disposal Charge	\$225.00 per unit

The annual waste charge will be set by resolution of Council when adopting its annual budget. As the charge is an annual charge, credits cannot be allowed for periods of time when the premises are unoccupied.

REBATES AND CONCESSIONS

REMISSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

A Council Pensioner Rate Remission on general rates and service charges will be provided to eligible pensioners. Eligibility guidelines for the Council Pensioner Rate Remission are as per the State Pensioner Rate Subsidy Scheme. The amount of the Pensioner Rates Remission will be up to a maximum of \$340.00 per year and will be set by the Council at its annual Budget Meeting.

The Council will be issuing rates notice on a 6 monthly basis for the period 1 July to 31 December and 1 January to 30th June.

DISCOUNT FOR PROMPT PAYMENT

It is the policy of the Council that one (1) discount period will apply for each rate moiety. The discount period will commence on the date of notice and extend for a period of no less than 30 days.

In accordance with Section 104 of the *Local Government Regulation 2012*, the following Discount rates were adopted by the Council at its 2018 – 2019 Budget Meeting :-

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates);	15%
Water Charges incl. Access and Water Consumption Charges	0%
Sewerage Charges	0%
Waste Management Charges	0%
State Fire Service Levy	0%
Interest on rates and charges arrears	0%

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each levy will attract the percentage discount specified above.

For clarification purposes, a payment of the full net levy amount, which is either receipted by the Council or one of its appointed agents prior close of business on the due date specified on the Rate Notice, will attract the discount specified.

Also for clarification purposes, a payment of the full net levy amount, which is deposited by electronic means to the Council's bank account or its appointed agents prior to close of business (ie the payment has been credited to the Council's bank account or received by its appointed agents by close of business) on the due date specified on the Rate Notice, will attract the discount specified.

Discount will not be allowed on payments received after the close of business on the due date applicable to each levy unless the Council is satisfied that payment was not made by the close of business on the due date because of circumstances for which the Council was responsible. The Council will not grant discount where a payment was lodged before the close of business on the due date but the transfer of the funds into the Council's financial institution or agent was not received by the close of business on the due date due to a delay by the payer's financial institution or their agent.

Discount disallowed on the first moiety is not eligible for allowance even if payment is made by the close of business on the specified due date of the second moiety.

No discount will be allowed if, after payment of current rates/charges, overdue rates remain on the land.

INTEREST ON OVERDUE RATES

Pursuant to the provision of Section 132 & 133 of the *Local Government Regulation 2012* and to promote prompt payment of rates and charges, Council will charge interest on all overdue rates and charges, including special rates, at the maximum rate provided for by Local Government Regulation.

For the 2018-2019 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 11% per annum compounding daily.

PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners who can demonstrate a genuine financial hardship. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the instalment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

PRO RATA RATES AND CHARGES

In respect of any rates that are applicable in respect to part only of the year, the amount payable in respect thereof shall be assessed and charged on a pro-rate basis, with the pro-rata rate or charge to be included in the next rate notice issue.

CONCESSIONS FROM GENERAL RATES

Council will, upon written application, consider the remission of whole or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*, however Council may still decide not to grant the remission depending on the merits of each application.

COST RECOVERY FEES

Section 97 of the *Local Government Act, 2009* empowers the Council to fix, by local law or resolution, a fee for any of the following:-

- (a) an application for, or the issue of an approval, consent, licence, permission, registration or other authority under a local government Act;
- (b) recording a change of ownership of land;
- (c) giving information kept under a local government Act;
- (d) seizing property or animals under a local government Act;
- (e) the performance of another responsibility imposed on the local government under Building Act or the Plumbing and Drainage Act.

Such regulatory fee must not be more than the cost of providing the service or taking the action for which the fee is charged. Section 98 of the *Local Government Act 2009* states that the local government must keep

a Register of its cost recovery fees and information about the fee must be recorded in the Council's Register of Regulatory Fees.

COMMERCIAL CHARGES

Section 262(3)(c) of the Local Government Act, 2009 provides the Council, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

DEVELOPER CONTRIBUTIONS

Physical and social infrastructure costs for new development will ideally be funded by charges (developer contributions) for that development. The unexpended balance of developer contributions shall be appropriated to a constrained works reserve at the close of each financial year.

Such constrained works reserve shall indicate the nature of the works to be undertaken using the developer contribution.

A developer contribution shall be expended only on works for which the contribution was made.

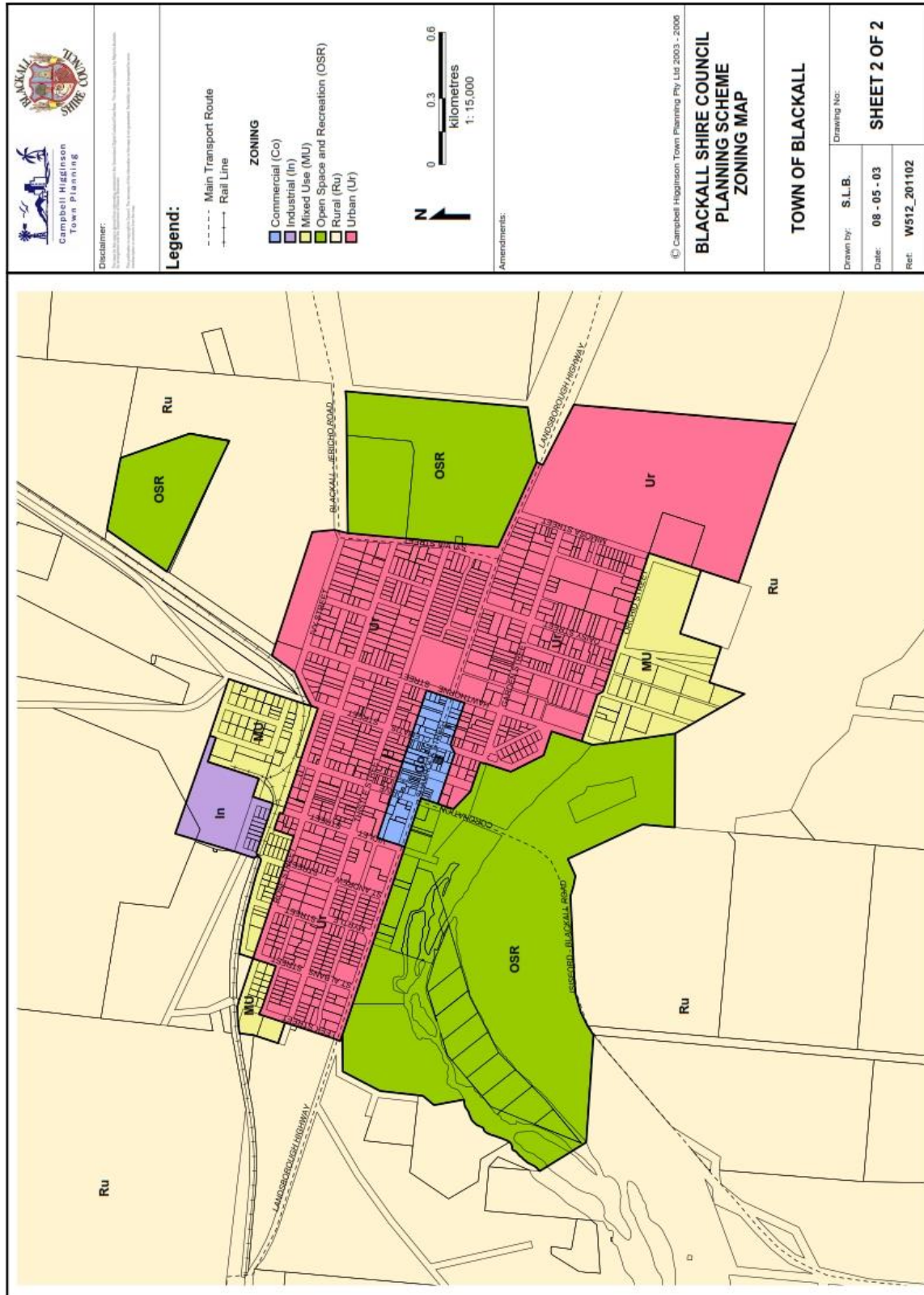
OPERATING CAPABILITY

The Council will endeavour to utilise all available resources and funds to provide and maintain facilities and services to its ratepayers as effectively and efficiently as possible, as well as providing reserve funds for future capital works.

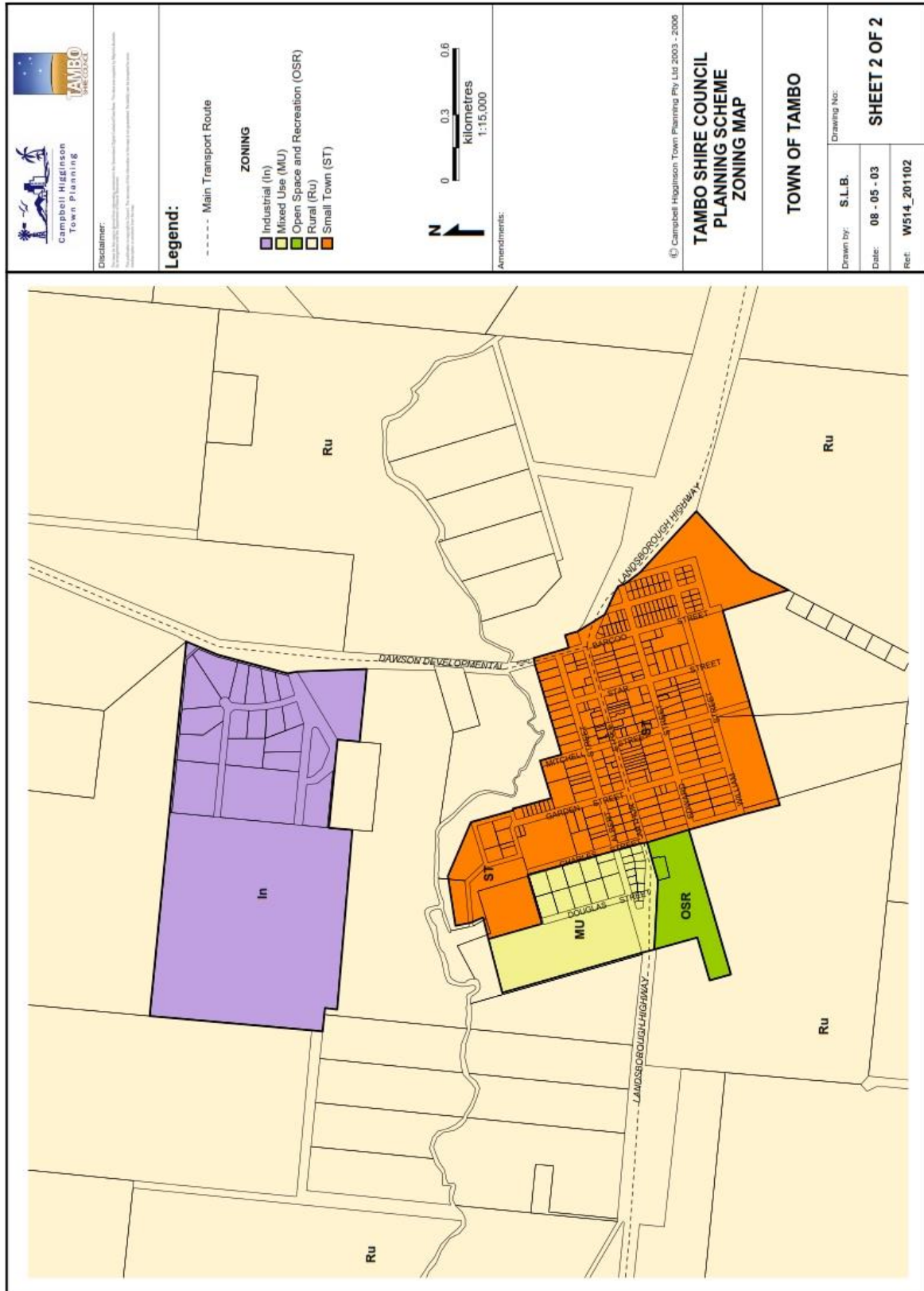
ASSET DEPRECIATION

The Council aims to partially fund the depreciation of its assets this financial year.

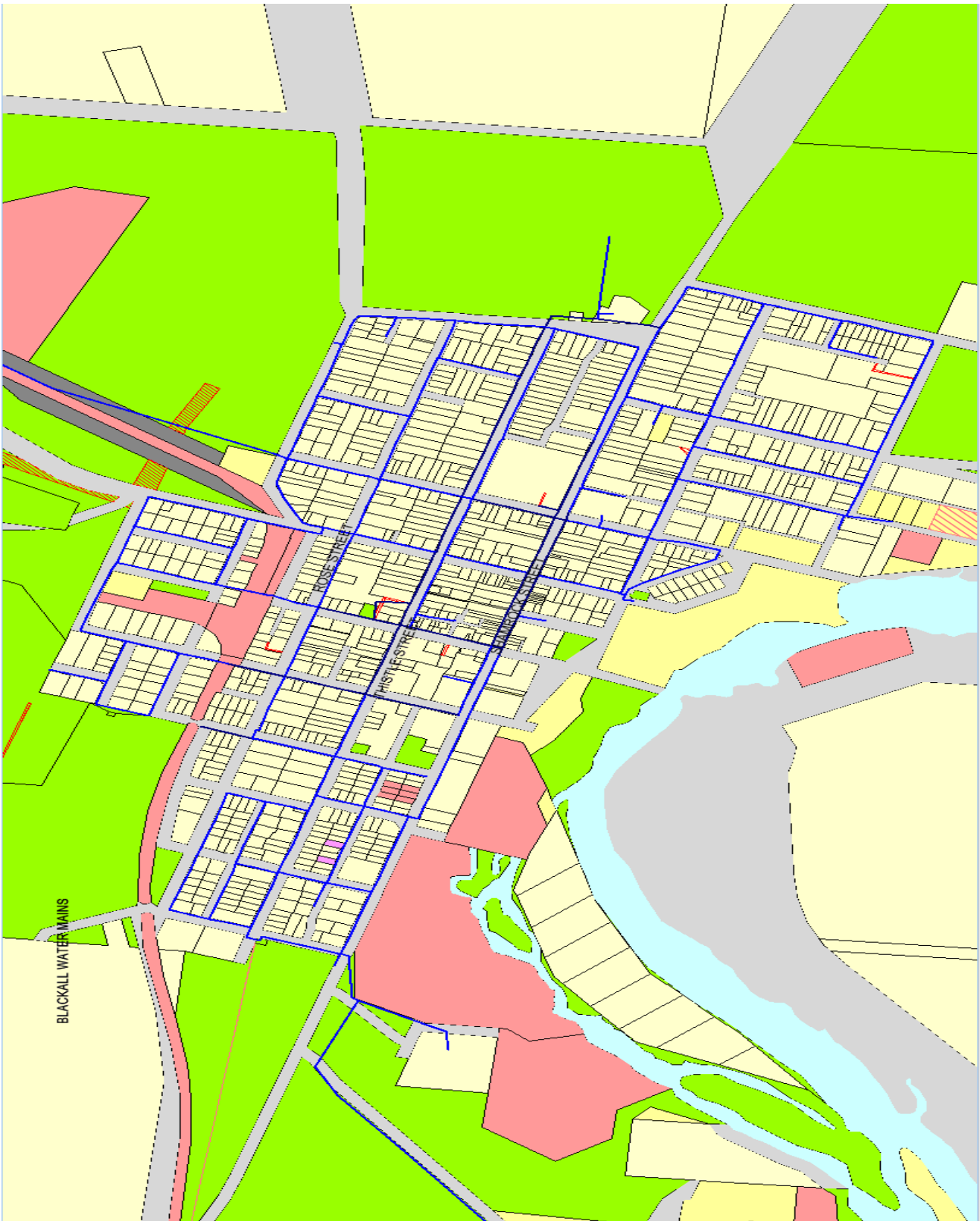
APPENDIX A – BLACKALL PLANNING SCHEME



APPENDIX B – TAMBO PLANNING SCHEME



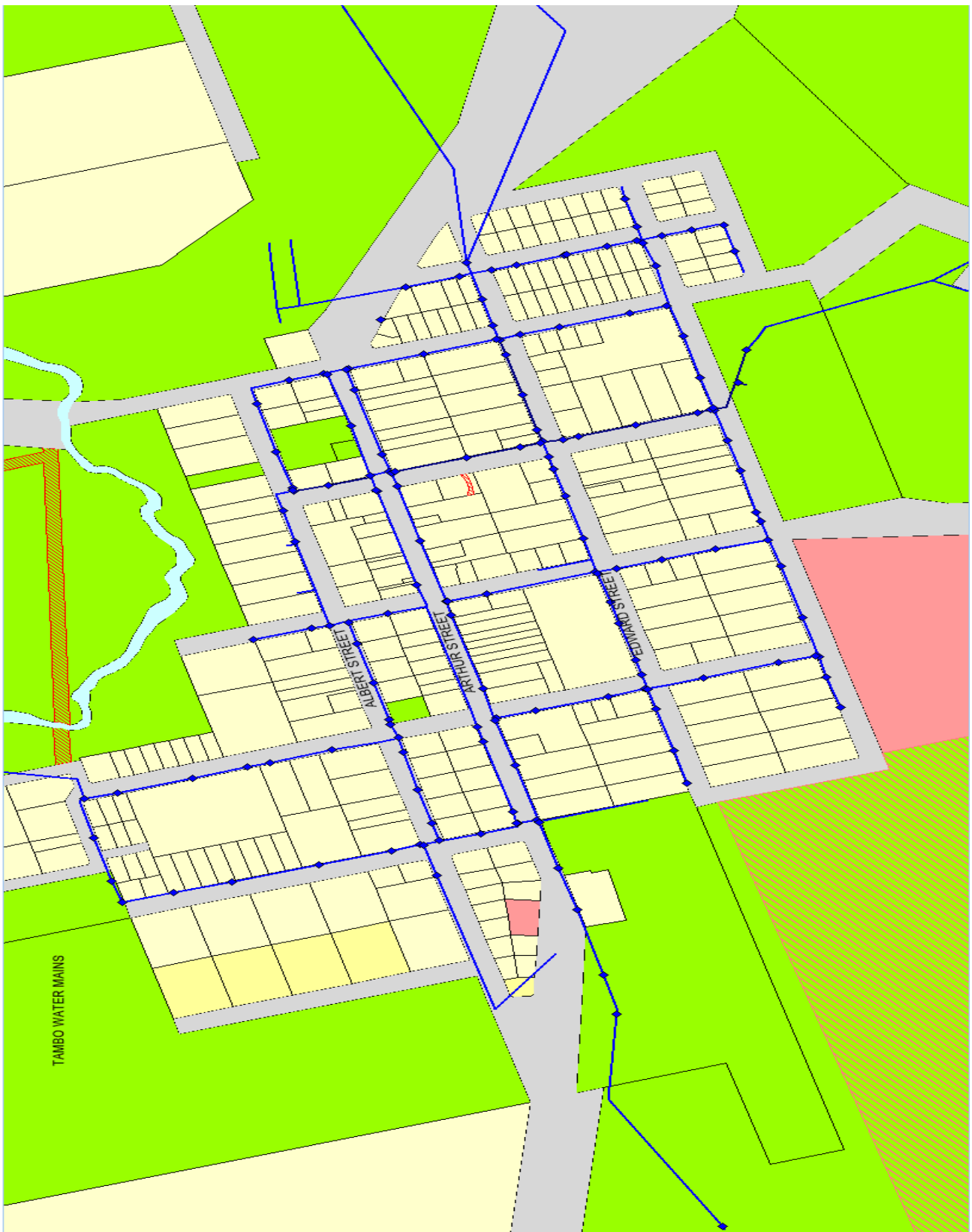
APPENDIX C – DEFINED WATER AREA – BLACKALL



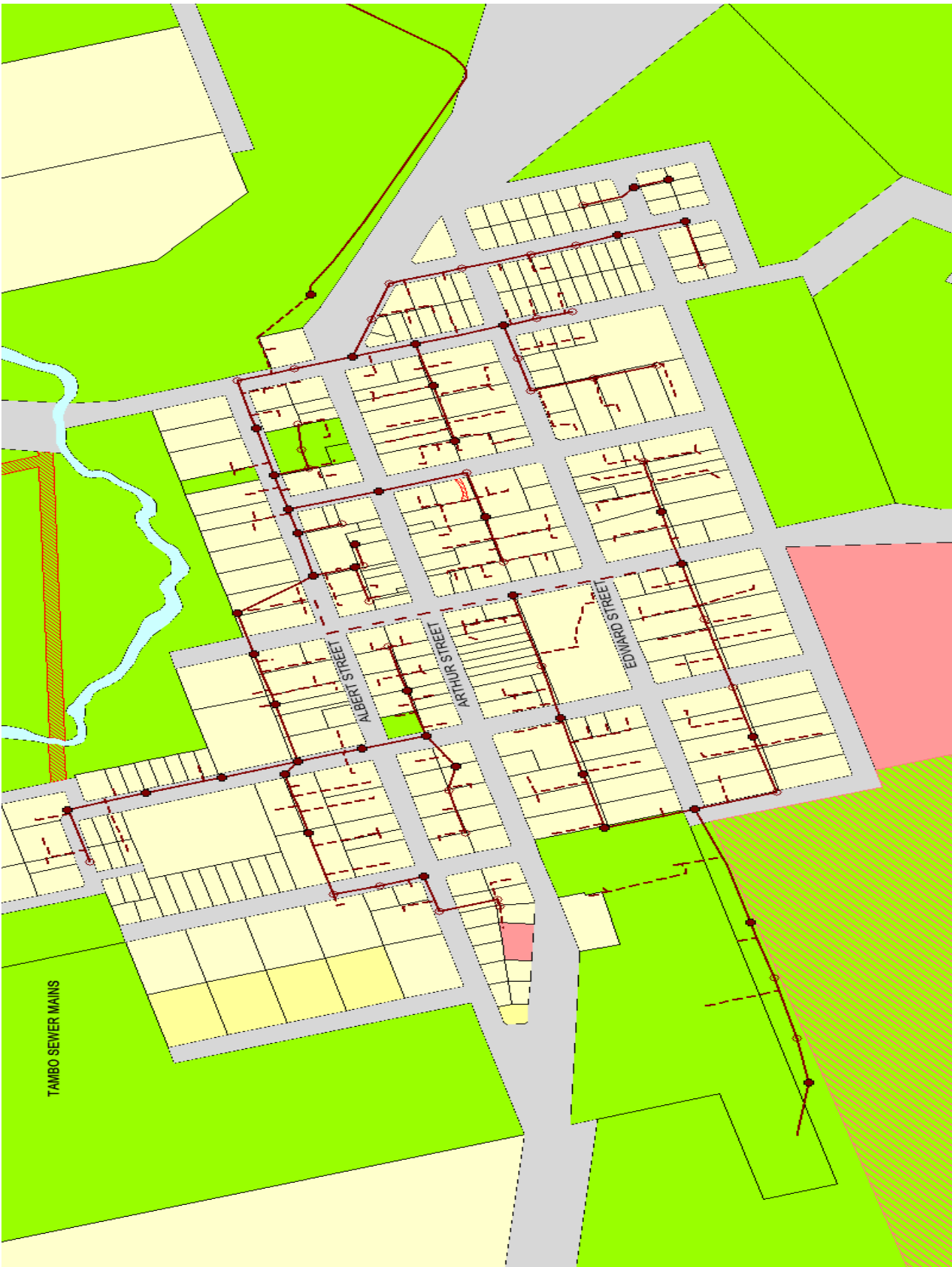
APPENDIX D – DEFINED SEWERAGE AREA – BLACKALL



APPENDIX E – DEFINED WATER AREA – TAMBO



APPENDIX F – DEFINED SEWERAGE AREA – TAMBO





Blackall-Tambo
Regional Council

Debt Policy

1st July 2018

Policy Number: Stat 11

Version Number: Eight

Chief Executive Officer
Chris Blanch

.....

Mayor
Cr Andrew Martin

.....



Contents

1	RESOLUTION	3
2	HEAD OF POWER	3
3	OBJECTIVE.....	3
4	DEFINITIONS/APPLICATION	3
5	POLICY STATEMENT.....	3
6	REVIEW TRIGGERS	4
7	RESPONSIBILITY	4
8	DATE NEXT REVIEW DUE.....	4
9	CHANGES SINCE LAST REVISION.....	4
10	RECORDS	5

Policy Number: Stat 11	Version Number: Ten Initial Date of Adoption: 12.08.09 Current Version Review: 04.05.18 Next Review Date: 30.06.19	Adopted by Blackall-Tambo Regional Council	Page 2 of 5
---------------------------	---	---	-------------



Debt Policy

1 RESOLUTION

2 HEAD OF POWER

Local Government Act 2009

Local Government Regulation 2012, Section 192

3 OBJECTIVE

To prescribe the circumstances and terms on which Council may borrow money

4 DEFINITIONS/APPLICATION

This policy applies to all external borrowing of money by Council

5 POLICY STATEMENT

It is Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term assets will benefit present and future generations; therefore it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt to internal funding used is intended to provide the lowest long term level of rates which does not over-commit the future and which provides adequate flexibility of funding in the short term. The total debt will depend on the future outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

Policy Number: Stat 11	Version Number: Ten Initial Date of Adoption: 12.08.09 Current Version Review: 04.05.18 Next Review Date: 30.06.19	Adopted by Blackall-Tambo Regional Council	Page 3 of 5
----------------------------------	---	---	--------------------



Anticipated loan repayment dates for current Council loans is as follows:

Blackall Saleyards No 2 June 2037

Proposed borrowing program for this financial year and the next nine (9) financial years:

YEAR	AMOUNT	PURPOSE
18/19	Nil	
19/20	\$1,000,000	Main Street Upgrade
20/21	Nil	
21/22	Nil	
22/23	Nil	
23/24	Nil	
24/25	Nil	
25/26	Nil	

6 REVIEW TRIGGERS

This policy is required to be reviewed annually with the budget.

7 RESPONSIBILITY

This Policy is to be:

- a) Implemented by all Officers and Councillors; and
- b) Reviewed annually and amended to incorporate current decisions.

8 DATE NEXT REVIEW DUE

June, 2019

9 CHANGES SINCE LAST REVISION

Blackall Office Renovations and the Blackall Saleyards Loan are both fully repaid.

Policy Number: Stat 11	Version Number: Ten Initial Date of Adoption: 12.08.09 Current Version Review: 04.05.18 Next Review Date: 30.06.19	Adopted by Blackall-Tambo Regional Council	Page 4 of 5
---------------------------	---	---	-------------



10 RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in InfoXpert.

Policy Number: Stat 11	Version Number: Ten Initial Date of Adoption: 12.08.09 Current Version Review: 04.05.18 Next Review Date: 30.06.19	Adopted by Blackall-Tambo Regional Council	Page 5 of 5
----------------------------------	---	---	--------------------

**Blackall-Tambo Regional
Council**

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Arts & Culture						
Blackall Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Tambo Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Disaster Management						
Blackall-Tambo Disaster Management Plan	Mayor / CEO	Working group formed to review the plan and approve amendments periodically.	Ongoing	Meeting of working group to review and report back to Council.	Ongoing	Council and QFES
Arrange emergency services training needs where necessary.	CEO	Funds available for continued training of SES Officers and maintenance of equipment.	Ongoing	Local Controllers to maintain SES membership and provide appropriate training in line with LG and EMQ requirements	Ongoing	Council and QFES
Economic Development						
Business						
Tambo Childcare Centre	DFCCS	Ensure staff attend training sessions and have an excellent knowledge of the current legislation and regulations.	Ongoing	Develop good working relationships with parents and children alike - assist with their development. Positive comments being received from parents and meeting all regulatory requirements.	Ongoing	Council
Tambo Sawmill upgrade	DFCCS	To bring the Sawmill up to an acceptable operational standard	2018/2019	To meet all current regulatory standards, address all WHS issues and improve efficiency.	Ongoing	State

**Blackall-Tambo Regional
Council**

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Tourism						
Continue to support, coordinate and communicate events within the region	DFCCS	Engage resources to promote and develop events	Ongoing	Positive feedback from tourists.	Ongoing	Council
Coordinate with the OQTA to ensure key events are publicised state wide	DFCCS	Engage resources for tourism opportunities	Ongoing	Monitor attendance numbers and comments from the public.	Ongoing	Council
Collective approach to tourism	DFCCS	Work co-operatively with regional tourism groups and government agencies.	Ongoing	Monitor relationships with external organisations and register the grants being received.	Ongoing	Council
Blackall 150 year Celebration	Committee	Committee to develop a programme aimed at encouraging residents and visitors to celebrate this milestone in the history of Blackall.	2018/2019	To provide an exciting and vibrant experience for residents and visitors to Blackall alike to enjoy a get together along with the entertainment..	\$200,000	Council
Tambo Truck Museum	DWS	To support the preservation of the history of trucking in Tambo and to provide an additional item of attraction.	2018/2019	To provide an additional item of interest for visitors as another means of encouraging longer stays. Enable residents to reflect on this aspect of history.	\$20,000	Council
Tambo Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service provided to all visitors. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from visitors to the Centre.	Ongoing	Council
Blackall Visitor Information Centre and RAM Park	DFCCS	Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived. Appropriate training is made available through workshops and training sessions.	Ongoing	Positive feedback from tourists and those that take a tour through RAM Park..	Ongoing	Council
Land						
Development of land assets	DFCCS	Surveying and freeholding of Sewerage and Public Works stockpile blocks of land.	2018/2019	Promote economic development	\$200,000	Council

**Blackall-Tambo Regional
Council**

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Environmental Management						
Waste Management						
Maintain high quality of service to the public	DWS / EHO	Council to ensure collection and disposal of refuse in the region is efficient and cost effective.	Ongoing	Monitor collection and disposal timeframes. Positive feedback from community with respect to operation .		Council
Establish new rubbish pit in Blackall	DWS / EHO	Provision of efficient disposal of rubbish	2018/2019	Meets all regulatory requirements	\$200,000	Council
Stock Routes / Pest Management						
Central West Regional Biosecurity Plan	DFCCS / Ranger Coordinator	The Central West Biosecurity Plan outlines the strategies to be followed and implemented by the seven councils in this area.	Ongoing	The report lists the performance indicators which are reported to Council by the Ranger Coordinator on a monthly basis.		Council
Stock Routes Annual Works Program	DFCCS / Ranger Coordinator	Apply for funding to maintain stock routes facilities in good working order.	2018/2019	Increase in volume of animal movements resulting in increased revenue from this activity.	\$60,000	State
Public Health						
High standards of public health and safety are maintained in the Region	EHO	EHO to conduct annual inspections for health related compliance as necessary	Ongoing	EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate. Minimum number of complaints from the public.		Council
	EHO	EHO to be available to provide expertise on environmental health matters through the year or on an as required basis.	Ongoing	Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken.		Council
Water supply quality monitored and maintained to Australian standards	EHO	Undertake water sampling to ensure water supplies are maintained for safe domestic use.	Ongoing	Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements.		Council

Blackall-Tambo Regional Council

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Water Reticulation						
Water Management System - forward planning	DWS	Establish plan for the repair and replacement of all critical infrastructure in relation to Council's water supply.	Ongoing	Keep asset management plan up to date.		Council
Monitor usage and investigate options for efficient usage.	DWS	Monitor, repair and replace water infrastructure (breakages / loss of supply) as required throughout the year	Ongoing	Consistent water supply maintained throughout the year with only minimal breakages and / or loss of supply. Repairs undertaken in a timely manner. Positive comments from the public.		Council
New Infrastructure	DWS	Provide for additional infrastructure as required	2018/2019	To meet all current regulatory standards and address all WHS issues.	\$ 100,000	Council
Sewerage						
Sewerage Management System - forward planning	DWS	Establish plan for the repair and replacement of all critical infrastructure in relation to Council's sewerage supply.	Ongoing	Keep asset management plan up to date.		Council
Monitor usage and investigate options for efficient usage.	DWS	Monitor, repair and replace sewerage infrastructure (breakages / loss of supply) as required throughout the year	Ongoing	Consistent sewerage discharged to treatment plant throughout the year with only minimal breakages. Repairs undertaken in a timely manner.		Council
New Infrastructure	DWS	Provide for additional infrastructure as required	2018/2019	To meet all current regulatory standards and address all WHS issues.	\$ 100,000	Council
Infrastructure and Plant						
Aerodromes						
Blackall Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements while considering new processes that reduce losses to Council.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council
Tambo Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council
Plant and Equipment						
Plant replacement program	DWS	Annual review of Council's plant and machinery. Refer schedule with 2017/2018 priorities.	2018/2019	Purchases to be budgeted for and consistent with Council's adopted purchasing policy.	\$1,000,000	Council
Tambo Workshop and Pit	DWS	Required for servicing of Council machinery and vehicles	2018/2019	Meets all regulatory and WHS standards	\$100,000	

**Blackall-Tambo Regional
Council**

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Roads, Footpaths & Pavements						
Town streets (maintenance)	DWS	Council road / town maintenance program for 2018/2019	2018/2019	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$400,000	Council
Town Streets Renewals (capital)	DWS	Reseals \$295,300; Footpaths \$100,000; Widening \$200,000, Unallocated \$300,000	2018/2019	To meet all current regulatory standards.	\$ 895,300	Council
Rural Roads (maintenance)	DWS	Council rural road maintenance program for 2018/2019	2018/2019	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$ 1,400,000	Council
Rural Roads Renewal (capital)	DWS	Improve road network.	2018/2019	To meet all current regulatory standards.	\$ 1,483,300	Council \$1,041,650 TIDS \$441,650
RMPC Maintenance Contracts	DWS	Improve road network.	2018/2019	To meet all current regulatory standards.	\$ 3,050,000	State
Roads to Recovery - (capital)	DWS	Capital expenditure on road network	2018/2019	To meet all current regulatory standards and the terms and conditions of the R2R agreement.	\$ 1,138,900	Federal

**Blackall-Tambo Regional
Council**

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Recreational Activities and Grounds						
Swimming Pools and Operation of aquatic centres in both communities	DWS	Qualified contractors to operate and maintain aquatic centres in both communities. Health and Safety Regulations to be adhered to.	Ongoing	Pool operated in accordance with contracts. Patronage maintained with a view to increasing the number of visitors.	Ongoing	Council
Parks and Gardens (Blackall and Tambo)	DWS	Continued improvement of the Shire's parks and gardens.	2018/2019	Beautification maintained at present high level with opportunities undertaken for increased enhancement where possible. Positive feedback from residents / visitors.	\$100,000	Council
Tambo Race Club Building	DWS	Repairs and upgrade to jockey change room	2018/2019	Provide adequate facilities to visiting jockeys	\$100,000	State
Tambo Sports Club Building	DWS	Replace the old Clubhouse	2018/2019	Meets all regulatory standards and positive feedback from the public.	\$504,000	State
Blackall Weir and Structures (Bird Hide)	DWS	Establish a recreational area that also caters for wild life	2018/2019	Meets all regulatory standards and positive feedback from the public.	\$1,000,000	\$500,000 Council \$500,000 State

Blackall-Tambo Regional Council

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Television and Internet						
Tambo - Digital television transmission	IT / CEO	Annual maintenance and repair of system to ensure continued broadcasting.	Ongoing	Continued broadcasting with no delays.	\$1,700	Council
Point to Point Internet Project	Mayor / CEO	In partnership to provide a high speed internet service to businesses and residents of BTRC	2018/2019	Assist with the efficiency of commerce in the region and to facilitate new and additional business opportunities in the region. Significantly improve the service to all residential homes.	\$625,000	\$250,000 State \$375,000 Council
Town Halls, Cemeteries, Public Conveniences						
Town Halls						
Maintain and upgrade to community expectations	DWS	Continued maintenance of halls and centres to ensure a safe standard is maintained for public access.	Ongoing	Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public.		Council
Cemeteries & Memorials						
Cemeteries Blackall and Tambo	DWS	Continued operation of all cemeteries within the region ensuring grounds and sites are accessible and well maintained.	Ongoing	Positive feedback by community on aesthetic appearance and condition of cemetery's. Positive feedback from the public.		Council
Public Conveniences						
Public Conveniences maintained to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	Ongoing	Condition of public conveniences meeting health and safety standards at all times with only minimal complaints/requests received.		Council

Blackall-Tambo Regional Council

Operational Plan 2018-2019

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Council Buildings						
Aged Housing	DFCCS	Continued maintenance and renewal of aged housing stock to ensure a comfortable and safe standard of accommodation is maintained for public rental. Nine units in Tambo and six units (huts) in Blackall.	Ongoing	Maintenance undertaken in a timely fashion with safety aspects addressed. Tenant satisfaction received periodically with regards to condition of housing. Plan established for future repairs and cyclical maintenance.		Council
Council housing	DFCCS	Council housing stock well maintained. Surplus stock to be sold off.	Ongoing	Satisfied tenants.		Council
Aged and Disability Services						
Tambo Multipurpose Centre	DFCCS	Commonwealth Home Support Program over 65s	Ongoing	Number of over 65s remaining at home	\$150,000	Federal
		Queensland Community Care - Under 65 years of age. This funding pays for care workers and costs relating to client services.	Ongoing	Maintaining the wellbeing of the clients through organised activity.	\$32,000	State
		Consumer Direct Care (CDC) - funds care workers	Ongoing	Maintaining and improving the health of clients who have been assessed and placed on a level of care (Level 1 to 4)	\$13,000	Federal
		Western Queensland Primary Care Collaborative (WQPCC)	Ongoing	Contributes to Coordinator and Administration wages also provides for allied health services.	\$260,000	State
Blackall Neighbourhood Centre	DFCCS	Over 60s and Better	Ongoing	Assist with maintaining the wellbeing of the over 60s through organised activities and involvement with the community.	\$53,300	State
Shockwave and the Youth Program	DFCCS	Shockwave arranges activities in the arts for children aged between 12 and 25 to develop skills. It is a partnership between Winton, Longreach and Blackall-Tambo Councils. The youth program is closely linked to the Shockwave activities.	2018/2019	Monitored through the activities and the attendance at the various organised events. 55 workshops and 1 festival required per annum.	\$164,000	\$54,000 Arts Qld \$60,000 Council \$50,000 3 Councils
Community Development Program	DFCCS	Administers assistance to the community e.g. Drought Relief	2018/2019	Monitored through the successful interventions offered to the community.	\$143,000	State
Work Health and Safety						
Develop a system of WHS that is appropriate for BTRC	DWS	Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR to ensure that the WHS systems at Council are compliant at all times and pass the audit standards required by TMR's insurers Jardine Lloyd Thompson.	Ongoing	Council is successful in being awarded road contracts from TMR. Workplace Health and Safety incidents are reduced and kept to an absolute minimum. The provision of a safe working environment for all employees of Council.		Council

Blackall-Tambo Regional Council

Fees and Charges 2018 – 2019



FEES & CHARGES INDEX

Administration	2	Materials	19
Airport	4	Multipurpose Centre	20
Animal	5	Parks and Reserves	21
Aquatic Centre	7	Plant Hire	22
Building	9	Rates and Charges	23
Cemetery/Funeral	14	Roads, Gates and Weighbridge	24
Childcare	15	Saleyards	25
Environmental	15	Searches, Certificates & Licences	28
Grasslands	15	Sport and Recreation Facilities	29
Halls	16	Table, Chair, Jumping Castle	31
Housing	18	Town Reserves	32
Libraries	18	Water and Sewerage	34

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Including GST \$
ADMINISTRATION	
Right to Information (Regulatory)	
These fees are set by the Right to Information Regulation 2009. They will automatically be adjusted when the State Govt makes changes to the Regulation.	
Paragraph 1-2	
Application fee (RTI Regs 2009)	48.00
Additional charges	7.00
RTI Photocopying	0.50
Miscellaneous Charges (Commercial)	
Binding Fee per copy	5.00
Laminating - A4 per copy	1.50
Laminating - A3 per copy	3.00
Facsimile (send and receive) Max 10 pages	3.00
Photocopying/Printing - A4 size per copy	0.20
Photocopying - A3 size per copy	0.6
Photocopying (Colour) - A4 size	0.6
Photocopying (Colour) - A3 size	1
CDRW	5.50
Permit Fees (Annual and Individual Events)	
Application for permit	53.00
Renewal of permit	53.00
Neighbourhood Centre - hire of disability/meeting room	
Hire fees - full day	55.00
Hire fees - half day	30.00
Publications (Regulatory) LGA 51071A	
Annual reports per copy	5.00
Corporate plan per copy	Free
Local Laws (per local law) per copy	10.00
Minutes per copy	5.00
Policy Document per copy	5.00
Statement of Affairs per copy	5.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Publications (Regulatory) LGA 51071A Cont.	
Subordinate Local Laws (per subordinate law) per copy	10.00
Town Planning Scheme per copy	31.50
Phone Book per copy 2016 to 2020	5.00
Phone Book per copy 2012 to 2016	Free
Postage to be charged where hard copies are to be posted	10.00
Publications (Commercial)	
Australia's Thermal Way per copy	25.00
A Good Story Told per copy	4.50
Belle of the Barcoo per copy	35.00
Pastoral Country Book per copy	6.50
Postage for the book by mail per copy	10.00
Rates Notice	
Reprinting of Rates Notice (emailing/faxing/posting)	5.00
60 & Better Premises - Hire of Premises for meetings	
Hire Fees	50.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
AIRPORT	
Landing Fees	
Landing Fees per tonne (RFDS & Air Ambulance Exempt)	7.50
Passenger embark/disembark fee - Adult	16.00
Passenger embark/disembark fee - Child (Child is defined as person whom the airline has permitted to travel on a "Child" fare or ticket)	
AvData is contracted to collect these fees and reimburse Council	9.00
Passenger and Checked Baggage Screening Charge - per passenger	13.00
Aircraft Hangar	
Permanent rental/lease of hangar	Negotiated on application + GST

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
ANIMAL MANAGEMENT - Local Law No 2	
Dogs within the town of Blackall and Tambo (Regulatory) LL2 Part 2	
Registration Fees	
No refund on registration fees paid	
A) Entire Dogs	30.00
B) Desexed Dogs	15.00
A certificate from a veterinary officer to the effect that a dog has been desexed must accompany an application to register a dog/cat before Council will allow a reduction of 50% of the fees prescribed for Entire Animals.	
C) Guide Dogs	0.00
D) Declared Dangerous Dogs	500.00
E) Menacing Dogs	250.00
Discount for Early Payment of Registration Fees	
Where registration fees as per A & B above are paid on or before 31 July of each financial year a 15% reduction of fees applies.	
Local Kennel Permits	
Application for Permit	120.00
Renewal of Permit	60.00
Impounding Fees LL2 Part 4	
If the dog is not registered the corresponding registration fee is payable along with the release fee	
First Release (Dog) - Registered	100.00
First Release (Dog) - Unregistered (plus registration of dog)	150.00
Second and Subsequent Release	250.00
Sustenance Fees	
Sustenance fees are not payable if dog is released on same day of impounding	
Per dog per day or part thereof	15.50
Dogs within the town of Blackall and Tambo (Regulatory) LL2 Part 2	
Hire of Dog Collars - Anti barking (Commercial)	
Dog Control Collar per day	2.00
Deposit - Refundable on return of collars in good condition	50.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
Hire of Cat Trap	
Deposit - Refundable on return if trap in good condition	50.00
Other Animals (Regulatory)	
Animal Permit Fees per year	30.00
Impounding of Animals (Other than dogs as specified below)	
Impounding fees	
For every head of horses or cattle	210.00
For every head of sheep or goats	26.00
Blackall Town Reserve R58 - In addition to any other remedy Council may have under Schedules (use of Town Reserves) of Local Law No2, the impounding fees for any livestock entires depastured on Town Reserve without a Permit the sanction of Council will be:	525.00
Driving Charges	
Driving, droving or leading of stock	Actual Cost plus GST
Transportation by road	Actual Cost plus GST
Fees payable for notice and advertising	Actual Cost plus GST
Sustenance Charges	
Sustenance fees are not payable where stock are released on day of impounding.	
For every head of horses or cattle per day	30.00
For every head of sheep, goat or swine per day	21.00
For every entire horse, bull, ram or goat per day	30.00
Sale of Impounded Stock	
Proceeds of Sales	Actual Cost plus GST
Application for Permit to Conduct a Commercial Operation	
A) Pet Shops	120.00
B) Cattery	120.00
C) Kennels	120.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19		
Description	Price Incl GST \$	Price Incl GST \$
AQUATIC CENTRES - Local Laws No 1 Schedule 16 Section 11 - Local Government Swimming Pools		
Blackall	Summer 1st Sept to 30 Apr	Winter 1st May to 31 Aug
Daily Passes		
Children (16 and under)	1.00	1.00
Adults	2.00	2.00
Pensioners	2.00	2.00
Family (2 Adults / 3 Children)	6.00	6.00
Spectators (non swimming)	0.00	0.00
Come 'n' Go (Adult - Non Pensioner)	n/a	n/a
Come 'n' Go (Pensioner)	n/a	n/a
Season Passes		
Children (16 and under)	60.00	50.00
Adults	120.00	60.00
Pensioners	80.00	50.00
Family (2 Adults / 3 Children under 16 years of age)	250.00	120.00
Family - 4th and each additional child under 16	60.00	30.00
Monthly Passes		
Children (16 and under)	20.00	20.00
Adults	40.00	40.00
Pensioners	30.00	30.00
Family (2 Adults / 3 Children under 16 years of age)	60.00	60.00
Family - 4th and each additional child under 16	20.00	20.00
Ticket Passes		
10 Ticket - Adult	160.00	160.00
10 Ticket - Pensioner	100.00	100.00
10 Ticket - Children (16 and under)	70.00	70.00
Come 'n' Go - 3 Day Pass (Adult)	n/a	14.00
Come 'n' Go - 3 Day Pass (Pensioner)	n/a	11.00
Swimming Lessons		
Learn to Swim	11.50	11.50
Learn to Swim - Private Classes - per person per lesson	1.50	1.50

Blackall Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19		
Description	Price Incl GST \$	Price Incl GST \$
Blackall Cont.	Summer 1st Sept to 30 Apr	Winter 1st May to 31 Aug
Swimming Lessons Cont.		
Squad - 1 lesson per week	10.00	8.00
Squad - 2 lessons per week	n/a	n/a
Squad - 3 lessons per week	n/a	n/a
Monthly Squad Pass - Unlimited	n/a	n/a
Centre Hire		
Full Venue 7am to 6pm	300.00	300.00
Full Venue 6pm to 11pm	200.00	200.00
Lane Hire per lane/per hour. Max 8 adults - no entry fee applies.	21.00	21.00
Tambo		
No charge for use of facility	0	0

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19

Description	Price Incl. GST \$
BUILDING FEES	
Advertising Signs	
Application for licence (Sandwich Boards etc)	60.00
Renewal of licence	25.00
BUILDING FEES	
Signs	
Assessment Fee	410.30
Inspection Fee	469.70
Lapsed Assessment	429.00
Siting Variation(if required)	292.60
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Rental Accommodation (Non Building)	
Application for permit (boarding house etc)	60.00
Permit Renewal Fee	25.00
Swimming Pools	
Private swimming pools / fencing (Includes: from total new work down to minor alterations/re-erection of a fence)	
Assessment Fee	487.30
Inspection Fee	269.50
Pool Safety Compliance - incl certificate & 1 re-inspection (must be done by private certifier)	557.70
- 2nd re-inspection (done by building certifier)	117.70
Siting Variation (if required)	292.60
Lapsed Assessment	429.00
Swimming Pool inspection fees (inspection by Council)	275.00
Application Fee (Assessment and Approval) Domestic / Residential Buildings	
Class 1 & 2 - Minor Additions & Alterations, inc Decks, Verandahs, Patios (Internal/External)	
Assessment Fee - Up to 30m2	387.20
Assessment Fee - 30m2 to 80m2 (over 80m2 refer to major additions)	434.50
Inspection Fee - Per Assessment	539.00
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Siting Variation Fee (if required)	292.60
Minor Amendments to Plans	235.40

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19

Application Fee (Assessment and Approval) Domestic / Residential Buildings - Continued	
Class 1 & 2 - Minor Additions & Alterations, inc Decks, Verandahs, Patios (Internal/External)	
Major Amendments to Plans	528.00
Lapsed Assessment	429.00
Underpinning & Re-Stumping of a Dwelling	
Assessment Fee	468.60
Inspection Fees	539.00
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Underpinning & Re-Stumping of a Dwelling Cont.	
Siting Variation Fee (if required)	292.60
Minor Amendments to Plans	235.40
Major Amendments to Plans	528.00
Lapsed Assessment	429.00
Class 1 & 2 - New Dwellings and Major Additions and Alterations	
Assessment Fee - Single storey up to 300m2	633.60
Assessment Fee - Double storey up to 300m2	762.30
Assessment Fee - Dwellings over 300m2	To be quoted
Inspection Fees - Per assessment	574.20
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Siting Variation Fee (if required)	292.60
Re-inspection Fee	214.50
Minor Amendments to Plans	235.40
Major Amendments to Plans	528.00
Lapsed Assessment	429.00
Demolition of Buildings (from site) (includes demolition of the whole or part of a building or structure)	
Assessment Fee	410.30
Inspection Fee	292.60
Lapsed Assessment	429.00
Relocated Buildings (on to site)	
The fee for relocated buildings shall be the same as new buildings or extensions plus inspections fees.	
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Assessment Fee	644.60

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19

Relocated Buildings (on to site) - continued	
Inspection Fee	574.20
Preliminary Fee	To be quoted
Siting Variation (if required)	292.60
Minor Amendments to Plans	235.40
Major Amendments to Plans	528.00
Lapsed Assessment	429.00
Description	Price Incl. GST \$
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km. Fees associated with all Class 2 to 9 exceeding 500m2 and greater than 2 storeys in height are to be quoted upon.	
Note: Where more than one class of work is to be performed on the one application, then the higher of the relevant fees shall apply.	
Class 10 Structures (carports, garages, unroofed pergolas, small outbuildings, retaining walls etc)	
Assessment Fee - Up to 60m2	410.30
Assessment Fee - Over 60m2	528.00
Inspection Fee - for 2 inspections - Footing/slab and final	468.60
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Siting Variation (if required)	292.60
Minor Amendments to Plans	235.40
Major Amendments to Plans	528.00
Lapsed Assessment	429.00
Class 10 Structures - Non Residential	
Assessment Fee - Up to 100m2	679.80
Assessment Fee - 100m2 to 300m2	797.50
Assessment Fee - 300m2 to 500m2	913.00
Assessment Fee - over 500m2	To be quoted
Inspection Fee - for 2 inspections - Footing/slab and final	469.70
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Siting Variation (if required)	292.60
Minor Amendments to Plans	235.40
Major Amendments to Plans	528.00
Lapsed Assessment	429.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19

Application Fee (Assessment and Approval) - Commercial - (Class 2 - Class 9)	
Buildings up to 500m2 & 2 Storeys	
Assessment Fee - up to 150m2	878.90
Assessment Fee - 150m2 to 300m2	1,113.20
Assessment Fee - 300m2 to 500m2	1,641.20
Inspection Fees - Per inspection (determined at time of approval)	339.90
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km. Fees associated with all Class 2 to 9 exceeding 500m2 and greater than 2 storeys in height are to be quoted upon.	
Siting Variation (if required)	292.60
Minor Amendments to Plans	235.40
Major Amendments to Plans	528.00
Lapsed Assessment	429.00
Application Fee (Assessment Approval) - Commercial	
Relocated Buildings	
Resiting of Buildings (Within and from outside Shire area) (Regulatory)	
Bond to ensure Council's specified requirements are carried out. Min \$10,000 or such greater amount as determined by building surveyors being the estimated cost of the work required to meet Council's requirements.	10,000.00
Note: This deposit is in addition to any applicable application or inspection fees and is returnable upon written request provided all of Council's conditions have been met.	
Transport of Buildings on Road within the Shire Area	
Indemnity bond (not limiting permittee's liability for any greater amount of damage sustained)	2,000.00
Plumbing and Drainage Work	
Inspection of plumbing and drainage (including preparation and/or scrutinising of drainage plans whether prepared by Council or others)	121.00
Operational Work	
Application Fee - Advertising signs	88.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19

Material Change of Use of Premises	
Preliminary development application	250.00
Development application requiring code assessment (notification of conditions)	
No conditions or further action required	Actual cost + 10% + GST
Minor works required	Actual cost + 10% + GST
Major works required	Actual cost + 10% + GST
Development application requiring impact assessment (previously rezoning or consent)	Actual cost + 10% + GST
<p>Note:</p> <p>(1) Where a preliminary approval is given and a development application is made, the relevant application fees will be reduced by the preliminary development application fee.</p> <p>(2) Notwithstanding the above fees, Council reserves the right to determine a special application fee for major projects. Fees will be at actual cost plus GST.</p> <p>(3) Where Council refers an application of any description to a consultant, the consultants costs will be met by the applicant.</p>	

Reconfiguring a Lot	
Application for subdivision	
No more than 2 parcels of land	1,700.00
Each additional parcel	250.00
Infrastructure Charges	
Determined by Local Government at time of assessment	
General Fees and Charges	
Issue of Town planning certificate	150.00
Issue of limited town planning certificate	100.00
Private Certification - filing fee	80.00
Certificate of Classification - (Built Pre 1998)	330.00
Property Compliance Inspection	319.00
Search Fee - building plans	80.00
Request for inspection of a building/structure outside the town area for issue of a building certificate.	At cost + 10% + GST

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Including GST \$
CEMETRIES - Local Law 1 (Administration) 2010 SLL1 (Admin) Schedule 15 - Operations of Cemeteries	
Funeral Services and Charges (Commercial)	
Full funeral service - adult	3,500.00
Full funeral service - baby	3,200.00
Additional for weekend or after hours	800.00
Additional for pickup over 200km	100.00 per hour
Internment of Ashes - when service conducted (includes standard advertising)	610.00
Internment of Ashes - when no service conducted (includes standard advertising)	470.00
Preparation of bodies for transport (including to/from outside BTRC region)	450.00
Preparation of bodies for transport after hours/weekends	750.00
Collection of body when directed by QLD Police or State Coroner	550.00
Transportation of bodies on behalf of QLD Police or State Coroner per km	2.75
Collection of body when directed by QLD Police or State Coroner After hours/weekend	1,135.00
Internment Fees (Regulatory)	
Internment of the cremated remains under pre-existing headstone (no service)	130.00
Exhumation of human remains	Actual cost plus GST
Disposal of human remains	Actual cost plus GST
Other works/requests to be dealt with on a case by case basis and upon application	
Ancillary Charges (Regulatory)	
Permit to erect headstone	50.00
Hire of Shoring/Lowering device to external parties	220.00
Plot Fees	
Reservation of Plot - initial fee	380.00
Annual maintenance fee for reserved plot	25.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$

TAMBO CHILDCARE SERVICES(Child Care Legislation 2003) (Commercial)	
Half Day Service	40.00
Full Day Service	70.00
Weekly Fee	280.00
After School Fee	15.00
Note: The weekly discount will only apply if children attend the centre for the full five days, otherwise they will be charged on a daily rate.	

ENVIRONMENTAL PROTECTION ACT 1194 1 (2) (A)	
Public Health (Infection Control of Personal Appearance Services) 2003	
Higher Risk Personal Appearances - application fee for new premises (Skin Pene & Tattooists)	230.00
Waste Disposal	
Permit for the dumping of Asbestos/contaminated soils on Council approved facility per m3	130.00
Disposal of Construction & Demolition Waste - mixed per m3	110.00
Disposal of Construction & Demolition Waste - separated	
concrete per m3	33.00
bricks per m3	33.00
timber per m3	22.00

GRASSLAND CENTRE	
Miscellaneous Charges (Commercial)	
Refer to Administration Charges - Miscellaneous	
Hire of Workshop	
Hire of Workshop (excluding Tambo Arts Council) per day	70.00

Blackall-Tambo Regional Council Regulatory Fees and Charges 2018-19	
Description	Price Incl GST \$
HALLS - Local Law 1 (Administration) 2010 SLL 1 (Admin) Schedule 18 - Control of Local Government Premises	
BLACKALL CULTURAL CENTRE	
Standard Functions	
All facilities except PA System/PA Bond	500.00
Auditorium (incl foyer)	220.00
Auditorium (incl foyer) half day	140.00
Supper Room	125.00
Supper Room half day	80.00
Kitchen	90.00
Kitchen half day	55.00
Bar	90.00
Bar half day	55.00
Gallery Room	25.00
Hall charge per room per hr - max 4 hours	25.00
PA System	35.00
PA System bond	120.00
The sound and lighting box at the Blackall Cultural Centre is out of bounds for persons 18 years and under. CEO approval must be granted for use for the box prior to the event.	
TAMBO SHIRE HALL	
All facilities except PA	250.00
Auditorium	100.00
Auditorium - half	50.00
Supper room only - full day (ex kitchen/bar)	65.00
Supper room only - half day (ex kitchen/bar)	38.00
Supper room with kitchen/bar	170.00
Supper room with kitchen/bar half day	85.00
Board room - full day	65.00
Board room - half day	38.00
Hall charge per room per hr - max 4 hours	20.00
PA system per day	35.00
PA system bond	120.00
School functions	n/a

Blackall-Tambo Regional Council Regulatory Fees and Charges 2018-19	
Description	Price Incl GST \$
Security Bonds	
All functions (whether fee paying or In-kind support)	500.00
Tablecloths	
Hiring/cleaning charge per tablecloth	15.00
Bridal table - hiring/cleaning charge for lace tablecloth	15.00
Hiring/cleaning charge per round tablecloth	20.00
Replacement charge for cloths lost, stolen - per tablecloth	100.00
(1) Where the exact number to be used is not known until after the event, the actual charge is to be deducted from the bond.	
(2) Council will arrange for the cleaning in all circumstances. Hirers do not have an option to arrange the cleaning.	
Miscellaneous	
Setting out and restacking chairs performed by Council employees	55.00
Chair covers	3.00
Replacement chair cover (each)	66.00
Vase hire	2.50
Replacement vase (each)	22.00
Screen hire	35.00
Screen bond	120.00
Lost key charge - non return deductible from bond	150.00
Data projector	50.00
Data projector - bond	120.00
FOR ALL OTHER HIRING NOT SPECIFICALLY COVERED BY THE ABOVE SCHEDULE, A RATE PLUS GST WILL BE DETERMINED BY THE MAYOR AND/OR CEO	
Blackall Memorial Hall	
Hire fee - full day (8 hours or more)	120.00
Hire fee - half day (4 hours or more)	60.00
Hire fee - hourly up to minimum of 4 hours	15.00
Bond	200.00
Youth centre - youth activities only, priority to Shockwave events - per day	25.00
Youth centre - per session for half day	25.00
Youth centre - per session for full day	50.00
Blackall - Multipurpose Sport & Recreation Building	
Hire Fee - full day	100.00
Bond	200.00

Blackall-Tambo Regional Council Regulatory Fee and Commercial Charges 2018-19	
Description	Price Incl. GST \$

COUNCIL HOUSING - RENTAL (RESIDENTIAL)	
Rental on 3 bedroom council houses - Blackall (unless employment conditions)	150.00
Rental on 3 bedroom council houses - Blackall, prior to buying from Dept of Community Housing	120.00
Rental on 2 bedroom council houses - Blackall (unless employment conditions)	90.00
Rental on pensioner cottages - Blackall	40.00
Rental on 3 bedroom Council Houses - Tambo (unless employment conditions)	130.00
Rental on 2 bedroom council houses - Tambo (unless employment conditions)	110.00
Two bedroom unit - Tambo	60.00
One bedroom unit - Tambo	45.00

LIBRARIES - Local Law No 1	
For lost books etc	Value of book plus any handling fee as advised by Public Library Division
Photocopying (Commercial)	
Refer to Administration Charges - Miscellaneous	
Internet Use (Commercial)	
Internet use (30 to 60 minutes)	3.60
Internet use (15 to 30 minutes)	2.20
Internet use (up to 15 minutes)	1.10

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
MATERIALS	
Molasses	
Minimum	15.00
Molasses (per litre)	Actual cost + 10% + GST
Grid Signs	
Signage if supplied by Council	Actual cost + 10% + GST
Store Items	
Store Items	Actual cost + 10% + GST
Engineering and Works	
Gravel / loam - cubic metre	35.00
Private works	Actual cost + 10% + GST
Construction / realignment and/or maintenance of fire breaks	Actual cost + 10% + GST
Woodchip	
Per m3 collected at depot	66.00
Per m3 delivered to site (in town area)	105.00
Wheelie Bins	
Delivered in Blackall and Tambo township areas	79.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
MULTIPURPOSE CENTRE - Local Law No 1 Commercial	
Domestic Assistance	
Charge per hour	10.00
Yard Maintenance	
Charge per hour	20.00
Social Support	
Charge per hour	5.00
Personal Care	
Charge per hour	10.00
CDC per week	70.00
CHSP Meals	10.00
Transport fee (sedan) 0km to 49km - return per person	FREE
Transport fee (bus)	20.00
Building Hire	
Hire of room in MPC building - full day	60.00
Hire of room in MPC building - half day	40.00
Wound Dressing	
Wound dressing - per dressing	5.00 + dressing costs
Nursing Care	
Charge per hour	10.00
Transport fee above 50km - return per person - Patient Travel Subsidy Scheme	Govt Subsidy

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
PARKS AND RESERVES - Local Law No 1 (Administration) 2010 SLL (admin) 210 Schedule 12-Camping Ground & Schedule 18 Temp Entertainment Events	
Parks and Reserves	
Riverbank camping (part of town reserve R58)	
Campervans and motorhomes - per night (permit fee subject to conditions)	8.00
Circus and other entertainments - per night	66.00
Application for a licence for occupation and use	210.00
Annual renewal of licence	105.00
Transfer of licence	105.00
Operation of Caravan Parks Permit Fees	
Application for permit LL19 Section 5 (1)(e) LL3 Section 19 (1)	210.00
Renewal of permit LL19 Section 7 (2) LL3 Section 19(1)	105.00
Transfer of permit	105.00
Operation of Camping Grounds Permit Fees	
Application for permit to operate a commercial camping ground	210.00
Renewal of permit	105.00
Transfer of permit	105.00
Parks and Reserves - General	
Application to use a park or reserve for a commercial purpose	60.00
Parks and Reserves Holding of a Public Place Activity	
Overnight camping in designated areas (eg. Army camping on Tambo grounds)	50.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
PLANT HIRE	
Council Bus (Commercial)	
Blackall Bus - dry hiring only - per km	1.50
Tambo Bus - dry hiring only - per km	1.00
Fee for cleaning bus if returned unclean	200.00
Deposit - refundable if bus cleaned (inside & outside) and refuelled	400.00
Note: (1) Kilometres used is based on speedo reading taken when bus is taken out and when returned. (2) Bus will be fuelled by Council before each trip. (3) Council will be responsible for costs of normal maintenance, tyre etc if incurred during hire. (4) Bus to be returned fully fuelled by hirer. (Hirer's responsible for fuel used during trip.) (5) Hirer is responsible to pay for any damage to the bus that occurs during the period of hire (including whatever Council insurer will not cover, and/or any excess). The hirer and an appropriate Council officer must conduct an inspection prior to the hirer taking the bus, and immediately upon the return of the bus. Failure to conduct an inspection will be deemed acceptance by the hirer that the bus was undamaged at the commencement of the hire period.	
Plant Hire General (Commercial)	
Hire of small plant to members of the community may be undertaken when such plant is not required for Council activities. Plant will be charged at Council's plant hire schedule of rates plus 10% plus GST.	
Hire of mobile toilets to community groups per day	50.00
Hire of mobile toilets to community groups bond	200.00
Community BBQ Trailer	
Daily hire fee	100.00
Refundable bond	400.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19		
Description	Cents in Dollar	Price Incl. GST \$
GENERAL RATES - Differential Rating Categories Blackall and Tambo		
CATEGORY 1 RESIDENTIAL	0.0243	650.00
CATEGORY 8 TOWN CBD	0.0710	700.00
CATEGORY 10 BLACKALL CBD >35,000 Valuation	0.1000	700.00
CATEGORY 11 COMMERCIAL & COMMUNITY	0.0400	700.00
CATEGORY 14 COMMUNICATION SITES	0.0600	700.00
CATEGORY 15 INDUSTRIAL	0.0200	700.00
CATEGORY 21 RURAL PROPERTIES	0.0087	700.00
CATEGORY 23 TOWN RURAL	0.0065	700.00
Water Charges		
Connected Charge		560.00
Water Access Charge		386.00
Water Other Connected Charge		93.00 per unit
Excess water to nominated properties after unit charges		0.95 per kl
Sewerage Charges		
Connected Charge		560.00
Sewerage Access Charge		420.00
Blackall - Additional non residential pedestal (including urinals) connected to scheme		260.00
Tambo - Additional non residential pedestal (including urinals) connected to scheme		120.00
Garbage Collection Charges		
Blackall		225.00
Tambo		225.00
<p>Discount of 15% is applied for General rates only if paid within the discount period of 30 days.</p> <p>Interest will be applied on all rates and charges remaining outstanding after the date on which they fall due at a compounding daily rate of 11%.</p> <p>Pensioner Rate Remission will be available to all eligible pensioners for their primary residence at \$300.00.</p> <p>Emergency Management Levy is a compulsory fee collected by Council on behalf of the Queensland Government.</p>		

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
ENGINEERING SERVICES	
Gates and Grids	
Application for Permit	165.00
Permit Fees Commercial Use of Roads Local Law (Administration) 2010 SLL1 Schedule 8 - Commercial Use of Roads	
Application for permit to conduct a business (outdoor dining etc)	90.00
Renewal of permit	65.00
Roads (Regulatory) Local Law 1 (Administration) 2010 SLL1 Schedule 7	
Application for permit to make alterations and improvements	Decided on Application (no GST)
Application for regulated purposes	
Agistment	On application
Roadside vending - annual fee	210.00
Roadside vending - temporary daily fee	15.00
Works on road permit fee	160.00
Deposit of goods or materials	55.00
Erection or demolition of a building/structure abutting a road (including scaffolding etc)	105.00
Exhibition on a footpath of goods for sale (Not for Profit organisations - no charge)	15.00
Stalls or stands set up on footpath for the sale of goods for the pursuit of any business, occupation, calling or employment	55.00
Renewal of permit	55.00
Weigh Bridge	
Tambo Weigh Bridge - per weigh/per trailer	50.00
Tambo Weigh Bridge - per weigh/per trailer after hours (prior to 8.15am and after 4.30pm on weekdays and all days on weekends and public holidays).	100.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19			
Description			Price Incl. GST \$
SALEYARDS - Local Law No 13 - Saleyards. Stock sold through Saleyards are recognised sales (Commercial) There is no charge for stock sold for charity			
Liveweight Sales			
Cattle per head			3.30
Calves sold separately			3.30
NLIS scanning fees			1.87
Levy on gross sales			1/2% + GST
Store Sales			
Cattle per head (includes commercial females)			1.73
Calves sold separately per head			1.73
Horses per head			1.73
Foals sold separately per head			1.73
Sheep per head			0.62
Levy on gross sales			1/2% + GST
Weighing of Store / Open Auction Cattle			
Cattle per head			1.73
Calves sold separately per head			1.73
Stock Not Sold Through Saleyards			
Payment of salaries for private weighs outside normal working hours is the responsibility of the person authorising the private weigh, and payment shall be made direct to the employees concerned. Under no circumstances will the payment of wages outside normal hours be accepted by the Council.			
Private Weigh of Cattle			
Cattle per head			3.65
Calves weighed separately per head			3.65
Bulls per head			3.65
Yard dues if overnight (per day)			0.69
Scanning fee per head			0.77
Minimum charge			55.00
Private Scanning of Cattle		Scale Fees	Yard Fees
Cattle per head		0.82	0.63
Calves scanned separately per head		0.82	0.63
Minimum charge		0	0

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19			
Description			Price Inc. GST \$
Weighing of Cattle - Not for Sale (Weigh Only)			
Per head	0	0	No separate fee
Minimum charge	0	0	See private weighing
Bull / Stud Sales (Includes commercial bulls or stud females)			
Yard fee per beast sold			8.80
Passed in levy - per head			8.80
Levy on gross sales			1/2% + GST
Other Saleyards Fees			
NLIS Tags - cattle with no tag and fitted with Saleyards NLIS tag			33.00
NLIS Tags - Bulls with no tag and fitted with Saleyards NLIS tag			66.00
Electrolite block - 1kg			Actual cost + 10% + GST
Electrolite tablets - 150 grams			Actual cost + 10% + GST
Avdata Charges - Saleyards Washdown Facility			
Keys for use of truck washdown facility			30.00
Fee for use of washdown facility (recover water usage costs) per minute			0.40
Agistment / Spelling Charges			
Provided that for stock sold through the Blackall Saleyards all charges for agistment and spelling shall be waived for a maximum of 3 days preceding the day of sale and for 3 days subsequent to the day of sale.			
Agents Permit Fee			
Annual fee per agent for BLAA agents (from 2011/12 - No pro-rata)			4,400.00
Fixed fee (GST incl) per agent per sale as of 1 April 2013			150.00
Plus per head sold (billed monthly) for capital upgrade to Saleyards			0.55
Surrounds Only			
Cattle and horses per head per day or part thereof			
1-200			0.45
201-500			0.40
501 plus			0.35
Sheep per head per day or part thereof			0.15
Minimum charge			55.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
Saleyards Only	
Cattle per head per day or part thereof	0.69
Horses per head per day or part thereof	0.62
Sheep per head per day or part thereof	0.20
Minimum charge	55.00
Saleyards and Surrounds	
Cattle per head per day or part thereof (includes calves over 3 months)	1.00
Horses per head per day or part thereof (includes foals over 3 months)	0.90
Sheep per head per day or part thereof (includes lambs over 3 months)	0.30
Minimum charge	55.00
Use of Saleyards for Cross Branding / Dehorning etc	
Where stock is sold through Blackall Saleyards all charges for cross branding/dehorning etc shall be waived provided that such cross branding/dehorning etc is completed within 72 hours after sale of stock through Saleyards.	
Cattle per head per day or part thereof	0.62
Horses per head per day or part thereof	0.62
Minimum charge	55.00
Burial Charges	
Burial of dead cattle and horses per head	95.00
Burial of sheep, lambs and goats per head	20.00
Minimum charge sheep, lambs and goats	35.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
SEARCHES, CERTIFICATES AND LICENCES	
Property Searches	
Standard rate search per rate assessment	150.00
Change of ownership fees	50.00
Food Premises	
Licence application fee	105.00
Annual licence fee	105.00
Temporary licence	50.00
Mobile Food Vendor	
Annual licence fee	105.00
Health	
Issue of health certificate	180.00
Search requests - health	120.00

Blackall -Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
SPORT AND RECREATION FACILITIES	
Blackall Showgrounds	
Fee for the conduct of circuses, travelling show etc (excluding annual show)	
A) Per night for the use of the oval + the ruling rate for floodlighting plus GST	260.00
B) Per night for sites outside the oval + the ruling rate for floodlighting plus GST	235.00
C) Bond	500.00
Council reserves the right to refuse use of the oval where it believes this would be detrimental to the oval.	
Fees for the conduct of local sporting bodies	
A) Per night for the use of the oval + the ruling rate for floodlighting plus GST	30.00
B) Per night for sites outside the oval + the ruling rate for floodlighting plus GST	25.00
Camping	
Overnight camping - coaches per night	60.00
Other camping - special circumstances per night	30.00
Camping by all caravan park overflows - Blackall per night	30.00
Special Events	
Fees and charges are determined by Council resolution.	
Showground Lighting	
For all banks per hour (6 banks)	33.00
Each bank per hour	6.60
Horses Stall / Facilities	
A) Per stall per night	2.00
B) Persons camping with horses, showers/facilities	30.00
Pavilions	
Hire of pavilions	55.00
Blackall Multipurpose Sport and Recreation Clubhouse	
Hire Fee - full day	100.00
Bond	200.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
Blackall Racecourse	
A) Hire of facilities (not including kitchen) excluding the Barcoo Amateur Race Club	200.00
B) Hire of facilities (including kitchen) excluding the Barcoo Amateur Race Club	250.00
C) Bond excluding the Barcoo Amateur Race Club	500.00
Blackall Campdraft & Rodeo Complex	
A) Per day for the use of the yards by non Blackall committees and users	250.00
B) Per day for the use of the yards by Blackall campdraft & rodeo committees and other Blackall users (to cover cost of electricity)	110.00
C) Bond	500.00
Note: (1) Lighting is provided for in the daily use charge. (2) Bond is to cover reinstatement of any damage to yards, Facilities etc (not limiting permittee liability for any greater amount of damage sustained)	
Tambo Campdraft & Rodeo Complex	
Horse Stalls	
Per stall per night	2.00
Persons camping with horses (showers/toilets) per night	30.00
Complex Yards	
Per day for the use of the Tambo Rodeo and Campdraft Complex and Yards excluding and Tambo Outback Rodeo, Tambo Polocrosse, Tambo Sports Club, Tambo Pony Club, Tambo Campdraft and Rodeo and Tambo Stock Show.	250.00
Bond (all users of the yards for event involving uncontrolled animals)	500.00
Tambo Football Ground Lighting	
For all banks per hour (4 banks)	10.00
Each bank per hour	3.00
Tambo Racecourse Complex	
Hire charge per day including electricity	250.00
Bond payable for day hire	500.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
TABLES, CHAIRS, JUMPING CASTLE AND MARQUEE, BAR HIRE	
Table and Chair Hire (Commercial)	
Hire chairs - minimum charge \$25.00	0.60
Tables	5.00
Delivery and collection charge (tables and chairs) when requested - Blackall only	120.00
Jumping Castle	
Small	
Nil hire fees to associations (\$500 bond applies)	n/a
Hire fees for individuals x 2 cubes x 1 slide	50.00
Hire bond	500.00
Large	
Jurassic Adventure - only available for hire by community organisations in Blackall and Tambo	n/a
Hire bond only (no hire fees)	500.00
QantasLink Marquee	
Hire of QantasLink marquee by community groups	n/a
Hire of QantasLink marquee for private function	250.00
Repairs and replacement parts	Actual cost + 10% + GST
Bond on hire for private function	200.00
Large Marquee	
Hire of Marquee per day	250.00
Repairs and replacement parts	Actual cost + 10% + GST
Bond	500.00
Portable Bar	
Hire	n/a
Bond	100.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
TOWN RESERVES - Local Law No 14 Park and Reserves LL14 Section 15 Commercial Purposes	
Agistment (Payable one (1) month in advance Pasturage Reserve R31 (Regulatory) (Blackall Town Common)	
Leasing of reserve 31 or part thereof	Negotiated on application plus GST
Blackall Town Common Agistment (Payable one (1) month in advance) Town Reserve R58 LL14 Section 38(2)42	
Horses per head per week	3.50
Cattle per head per week	2.50
Sheep per head per week	0.30
NLIS Tags	Cost price plus 10% plus GST
Notes: 1) Fees are to be calculated on the basis of a week/year or part thereof and are payable one (1) month in advance. 2) Fees are not payable for horses or female cattle under the age of three (3) months, the progeny of horses or female cattle depasturing as above. 3) Fee shall not be payable for goats under the age of six (6) weeks.	
Tambo Town Common Agistment (Payable one (1) month in advance) Town Reserve R58 LL14 Section 38(2)42	
Horses per head per week	3.50
Cattle per head per week	2.50
Tambo Pound Yards per head per day	0.33
Minimum charge for use of Tambo Pound Yards - outside	30.00
Minimum charge for use of Tambo Pound Yards - ratepayers	5.00
Impounding of Stock on Town Reserve R58 or Pasturage Reserve R31	
Impounding	
For every head of horses or cattle	210.00
For every head of sheep, goat or swine	26.00
Blackall Town Reserve R58 - in addition to any other remedy Council may have under schedules (use of town reserves) of Local Law No2 the impounding fee for any livestock entire depastures on town reserve without a permit, the sanction of Council will be:	525.00
Driving Charges	
Driving, droving or leading of stock	Actual cost plus GST

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
Driving Charges Cont.	
Transportation by road	Actual cost plus GST
Fees payable for notice and advertising	Actual cost plus GST
Sustenance Charges	
Sustenance fees are not payable where stock are released on day of impounding	
For every head of horses or cattle per day	30.00
For every head of sheep or goat per day	21.00
For every entire horse, bull, ram or goat per day	30.00
Sale of Impounded Stock	
Proceeds of sale	Actual cost plus GST
Parks and Reserves General	
Application to use park or reserve for a commercial purpose	60.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2018-19	
Description	Price Incl. GST \$
WATER AND SEWERAGE - Sewerage and Water Supply Act (and laws) Commercial	
Sewerage	
Residential connection fee	650.00
Disconnection fee	195.00
Commercial connection fee	Actual cost +10% + GST
House Drain Blockages	
A minimum charge of 1 hour applies. The following rates provide for 2 men plus plant and equipment.	
During normal working hours - 6.30am to 3.30pm per hour	280.00
Outside normal working hours - after 3.30pm, weekends, rdo's per hour	360.00
Private Plumbing	
Private Plumbing	Actual cost +10% + GST
Waste Water Ex Treatment Works	
Council is unable to sell waste water as it does not meet required standards	
Pumping out of Tambo CED tanks - per pump out	110.00
Clean out septic tanks with vacuum excavation unit (Blackall township) per hour	220.00
(Rural works will include a travel rate @ 0.85c per km.)	
Water	
Residential connection fee to town grid - 19mm	585.00
Residential connection fee to town grid - 25mm	665.00
Residential connection fee to town grid > 25mm	820.00
Disconnection fee	190.00
Fee to turn existing meter back on	90.00
Commercial connection fee	Actual cost + connection to town grid + 10% + GST
Rural connection fee	Actual cost + connection to town grid + 10% + GST
Sale of Bulk Water	
Shire residents (Blackall and Tambo)	n/c
Users outside the shire area (Blackall and Tambo) per tanker load	\$0.85 per kilolitre - minimum charge \$15.00

BLACKALL-TAMBO REGIONAL COUNCIL
Budgeted Income Statement

	<u>18/19 Budget</u>	<u>19/20 Forecast</u>	<u>20/21 Forecast</u>	<u>21/22 Forecast</u>	<u>22/23 Forecast</u>	<u>23/24 Forecast</u>	<u>24/25 Forecast</u>	<u>25/26 Forecast</u>	<u>26/27 Forecast</u>	<u>27/28 Forecast</u>
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
1. Income										
1.1 Revenue										
1.1.1 Recurrent revenue										
Gross rate and utility charges	5333.00	5440.00	5548.00	5658.00	5771.00	5886.00	6003.00	6123.00	6245.00	6370.00
Less Discounts, Rebates and Remissions	(645.00)	(658.00)	(671.00)	(679.00)	(693.00)	(706.00)	(720.00)	(735.00)	(749.00)	(764.00)
Net rate and utility charges	4688.00	4782.00	4877.00	4979.00	5078.00	5180.00	5283.00	5388.00	5496.00	5606.00
Fees and charges	1454.00	1483.00	1513.00	1543.00	1573.00	1604.00	1636.00	1668.00	1701.00	1735.00
Interest received	336.00	345.00	355.00	362.00	369.00	376.00	383.00	391.00	398.00	406.00
Rental Income	188.00	192.00	196.00	200.00	204.00	208.00	212.00	216.00	220.00	224.00
Sales - contract and recoverable works	6850.00	8000.00	8500.00	8840.00	9194.00	9562.00	9848.00	10143.00	10447.00	10761.00
Other recurrent income	318.00	320.00	320.00	326.00	332.00	338.00	344.00	350.00	357.00	364.00
Grants, subsidies, contributions, donations	6230.00	6000.00	6300.00	6552.00	6814.00	7086.00	7298.00	7516.00	7741.00	7973.00
Contributions from Developers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total recurrent revenue	20064.00	21122.00	22061.00	22802.00	23564.00	24354.00	25004.00	25672.00	26360.00	27069.00
1.1.2 Capital revenue										
Grants, subsidies, contributions, donations	2794.00	3450.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00
Sale of Plant	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
Total income	23058.00	24772.00	25761.00	26502.00	27264.00	28054.00	28704.00	29372.00	30060.00	30769.00
2. Expenses										
2.1 Recurrent expenses										
Employee benefits	(7743.00)	(8300.00)	(8470.00)	(8640.00)	(8812.00)	(8988.00)	(9168.00)	(9351.00)	(9538.00)	(9728.00)
Materials and services	(9474.00)	(9450.00)	(9500.00)	(9690.00)	(9884.00)	(10082.00)	(10283.00)	(10488.00)	(10697.00)	(10910.00)
Finance costs	(81.00)	(78.00)	(75.00)	(70.00)	(65.00)	(60.00)	(55.00)	(50.00)	(45.00)	(40.00)
Depreciation and amortisation	(5560.00)	(5500.00)	(5450.00)	(5400.00)	(5400.00)	(5400.00)	(5400.00)	(5400.00)	(5400.00)	(5400.00)
Total recurrent expenses	(22858.00)	(23328.00)	(23495.00)	(23800.00)	(24161.00)	(24530.00)	(24906.00)	(25289.00)	(25680.00)	(26078.00)
Operating deficit	(2794.00)	(2206.00)	(1434.00)	(998.00)	(597.00)	(176.00)	98.00	383.00	680.00	991.00
Total expenses	(22858.00)	(23328.00)	(23495.00)	(23800.00)	(24161.00)	(24530.00)	(24906.00)	(25289.00)	(25680.00)	(26078.00)
Net result attributable to council	200.00	1444.00	2266.00	2702.00	3103.00	3524.00	3798.00	4083.00	4380.00	4691.00

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Balance Sheet

	<u>18/19 Budget</u>	<u>19/20 Forecast</u>	<u>20/21 Forecast</u>	<u>21/22 Forecast</u>	<u>22/23 Forecast</u>	<u>23/24 Forecast</u>	<u>24/25 Forecast</u>	<u>25/26 Forecast</u>	<u>26/27 Forecast</u>	<u>27/28 Forecast</u>
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Current Assets										
Cash and cash equivalents	10,832	13,482	13,637	13,500	13,500	13,500	13,500	13,500	13,500	13,500
Trade and other receivables	643	680	680	850	900	840	920	860	900	900
Inventories	140	155	155	155	155	155	155	155	155	155
Total current assets	11,615	14,317	14,472	14,505	14,555	14,495	14,575	14,515	14,555	14,555
Non-current Assets										
Property, plant and equipment	213,986	211,898	214,003	218,259	221,305	224,839	228,502	232,586	236,866	241,492
Capital works in progress	300	300	300	300	300	300	300	300	300	300
Total non-current assets	214,286	212,198	214,303	218,559	221,605	225,139	228,802	232,886	237,166	241,792
TOTAL ASSETS	225,901	226,515	228,775	233,064	236,160	239,634	243,377	247,401	251,721	256,347
Current Liabilities										
Trade and other payables	100	110	110	110	110	110	110	110	110	110
Employee benefits	1,590	1,400	1,450	1,500	1,550	1,560	1,565	1,570	1,575	1,580
Interest bearing liabilities	467	56	58	61	63	65	68	70	73	75
Total current liabilities	2,157	1,566	1,618	1,671	1,723	1,735	1,743	1,750	1,758	1,765
Non-current Liabilities										
Interest bearing liabilities	1,380	1,324	1,266	1,205	1,142	1,076	1,009	939	867	791
Other non-current liabilities	381	198	198	202	206	210	214	218	222	226
Total non-current liabilities	1,761	1,522	1,464	1,407	1,348	1,286	1,223	1,157	1,089	1,017
TOTAL LIABILITIES	3,918	3,088	3,082	3,078	3,071	3,021	2,966	2,907	2,847	2,782
NET COMMUNITY ASSETS	221,983	223,427	225,693	229,986	233,089	236,613	240,411	244,494	248,874	253,565
Community Equity										
Asset revaluation reserve	108,409	108,409	108,409	110,000	110,000	110,000	110,000	110,000	110,000	110,000
Retained surplus/(deficiency)	113,574	115,018	117,284	119,986	123,089	126,613	130,411	134,494	138,874	143,565
TOTAL COMMUNITY EQUITY	221,983	223,427	225,693	229,986	233,089	236,613	240,411	244,494	248,874	253,565

BLACKALL-TAMBO REGIONAL COUNCIL

Key Financial Sustainability Ratios

		Budget Year	Forecast years								
Measures of Financial Sustainability	Target		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028
Operating Surplus Ratio	0% to 10%	-14%	-10%	-7%	-4%	-3%	-1%	0%	1%	3%	4%
Net Financial Liabilities Ratio	<60%	-38%	-53%	-52%	-50%	-49%	-47%	-46%	-45%	-44%	-43%
Asset Sustainability Ratio	>90%	106%	109%	110%	111%	111%	111%	111%	111%	111%	111%

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Income Statement

For the year ended 30 June 2019

	<u>18/19 Budget</u>	<u>19/20 Budget</u>	<u>20/21 Budget</u>
	(\$'000)	(\$'000)	(\$'000)
1. Income			
1.1 Revenue			
1.1.1 Recurrent revenue			
Gross rate and utility charges	5,333	5,440	5,548
Less Discounts, Rebates and Remissions	-645	-658	-671
Net rate and utility charges	4,688	4,782	4,877
Fees and charges	1,454	1,483	1,513
Interest received	336	345	355
Rental Income	188	192	196
Sales - contract and recoverable works	6,850	8,000	8,500
Other recurrent income	318	320	320
Grants, subsidies, contributions, donations	6,230	6,000	6,300
Contributions from Developers	0	0	0
Total recurrent revenue	20,064	21,122	22,061
1.1.2 Capital revenue			
Grants, subsidies, contributions, donations	2,794	3,450	3,500
Sale of Plant	200	200	200
Total income	23,058	24,772	25,761
2. Expenses			
2.1 Recurrent expenses			
Employee benefits	7,743	8,300	8,470
Materials and services	9,474	9,450	9,500
Finance costs	81	78	75
Depreciation and amortisation	5,560	5,500	5,450
Total recurrent expenses	22,858	23,328	23,495
Operating deficit	-2,794	-2,206	-1,434
Total expenses	22,858	23,328	23,495
Net result attributable to council	200	1,444	2,266

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Balance Sheet

For the year ended 30 June 2019

	<u>18/19 Budget</u> (\$'000)	<u>19/20 Budget</u> (\$'000)	<u>20/21 Budget</u> (\$'000)
Current Assets			
Cash and cash equivalents	10,832	13,482	13,637
Trade and other receivables	643	680	680
Inventories	140	155	155
Total current assets	11,615	14,317	14,472
Non-current Assets			
Property, plant and equipment	213,986	211,898	214,003
Capital works in progress	300	300	300
Total non-current assets	214,286	212,198	214,303
TOTAL ASSETS	225,901	226,515	228,775
Current Liabilities			
Trade and other payables	100	110	110
Employee benefits	1,590	1,400	1,450
Interest bearing liabilities	467	56	58
Total current liabilities	2,157	1,566	1,618
Non-current Liabilities			
Interest bearing liabilities	1,380	1,324	1,266
Other non-current liabilities	381	198	198
Total non-current liabilities	1,761	1,522	1,464
TOTAL LIABILITIES	3,918	3,088	3,082
NET COMMUNITY ASSETS	221,983	223,427	225,693
Community Equity			
Asset revaluation reserve	108,409	108,409	108,409
Retained surplus/(deficiency)	113,574	115,018	117,284
TOTAL COMMUNITY EQUITY	221,983	223,427	225,693

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the year ended 30 June 2019

	Asset Revaluation Reserve			Retained Surplus			Totals		
	Note 21								
	18/19	19/20	20/21	18/19	19/20	20/21	18/19	19/20	20/21
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Opening balance	108,409	108,409	108,409	113,374	119,736	119,075	221,783	221,983	223,427
Revaluations of Infrastructure Assets									
Transferred to income statement on sale									
Transfer to Shire Capital									
Net income recognised directly in equity									
Surplus for the period				200	1,444	2,266	200	1,444	2,266
Total recognised income and expense	108,409	108,409	108,409	113,574	121,180	121,341	221,983	223,427	225,693
Transfers to and from reserves									
Transfers to general reserves									
Transfers from general reserves									
Total transfers to and from reserves									
Closing balance	108,409	108,409	108,409	113,574	121,180	121,341	221,983	223,427	225,693

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the year ended 30 June 2019

	Budget 18/19 (\$'000)	Budget 19/20 (\$'000)	Budget 20/21 (\$'000)
Cash flows from operating activities:			
Receipts from customers	15,458	16,408	15,590
Payments to suppliers and employees	-18,838	-15,839	-17,880
	-3,380	569	-2,290
Interest received	336	345	355
Borrowing costs	-74	-50	-48
Rental income	188	192	196
Non-capital Grants, subsidies, contributions and donations	6,230	6,000	6,300
Net cash inflow (outflow) from operating activities	3,300	7,056	4,513
Cash flows from investing activities:			
Payments for property, plant and equipment	-7,850	-8,000	-8,000
Proceeds from sale of PPE	200	200	200
Capital Grants, subsidies, contributions and donations	2,794	3,450	3,500
Net cash inflow (outflow) from investing activities	-4,856	-4,350	-4,300
Cash flows from financing activities			
Repayment of borrowings	-555	-56	-58
Net cash inflow (outflow) from financing activities	-555	-56	-58
Net increase (decrease) in cash held	-2,111	2,650	155
Cash at beginning of reporting period	12,943	10,832	13,482
Cash at end of reporting period	10,832	13,482	13,637