



# **Blackall-Tambo** **Regional Council**

## **2019-2020 BUDGET**

### **Financial Documents**



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**MINUTES OF THE BUDGET MEETING OF  
BLACKALL-TAMBO REGIONAL COUNCIL  
HELD AT THE BLACKALL COUNCIL CHAMBERS  
ON WEDNESDAY 19 JUNE 2019  
COMMENCING AT 8.00 AM**

**PRESENT:**

Councillors; Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr BP Johnstone, Cr GW Jarvis, Cr PJ Pullos, Cr PJ Heumiller, Cr JH Scobie.

**OFFICERS:**

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance Corporate and Community Services, Mrs Andrea Saunders, Executive Assistant.

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**1.1. Budget**

The budget is provided to Council.

**MOTION:**      Moved: Cr LP Russell                      Seconded: Cr PJ Pullos

“That Council adopts the budget for the 2019/2020 financial year as presented.”

**Minute No. 01/06A/19**

**Carried 7/0**

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**1.2. Rates and Charges**

**MOTION:**      Moved: Cr PJ Pullos                      Seconded: Cr GW Jarvis

That the general rate be set for the financial year 2019/2020 as follows: -

The rating categories are:

		Rate in Dollar
Category 1	Residential	0.02476
Category 8	Town CBD	0.07234
Category 10	Blackall CBD > \$35,000 valuation	0.1019
Category 11	Commercial & Community	0.04076
Category 14	Communication Sites	0.06114
Category 15	Industrial	0.02038
Category 21	Rural Properties	0.008865
Category 23	Town Rural	0.006623”

**Minute No. 02/06A/19**

**Carried 7/0**

**MOTION:**      Moved: Cr PJ Heumiller                      Seconded: Cr JH Scobie

“Minimum General Rates have been set as follows:

Category 1	\$662
Category 8	\$713
Category 10	\$713
Category 11	\$713
Category 14	\$713
Category 15	\$713
Category 21	\$713
Category 23	\$713"

**Minute No. 03/06A/19**

**Carried 7/0**

### **1.3 Sewerage Charges**

**MOTION:**      Moved: Cr BP Johnstone      Seconded: Cr GW Jarvis

That the following sewerage charges be set for the 2019/2020 financial year:

Blackall Sewerage connected charge	\$570.00
Tambo Community Effluent Processing – Connected Charge	\$570.00
Sewerage access charge	\$428.00
Additional (non-residential) Pedestal Charge – Blackall	\$265.00
Additional (non-residential) Pedestal Charge – Tambo	\$123.00

**Minute No. 04/06A/19**

**Carried 7/0**

### **1.4 Water Charges**

**MOTION:**      Moved: Cr GW Jarvis      Seconded: Cr LP Russell

That the following water charges be set for the 2019/2020 financial year:

Water connected charge	\$570.00
Water access charge	\$390.00
Water other connected charge	\$95.00
Excess water	\$0.95 per Kilotitre

**Minute No. 05/06A/19**

**Carried 7/0**

### **1.5 Cleansing Charges**

**MOTION:**      Moved: Cr JH Scobie      Seconded: Cr GW Jarvis

That waste collection and disposal charge be set for the 2019/2020 financial year:

Residential waste collection and disposal charge	\$229.00 per unit
Non-residential waste collection and disposal charge	\$229.00 per unit

**Minute No. 06/06A/19**

**Carried 7/0**

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**1.6 Discount on Rates**

**MOTION:**     Moved: Cr LP Russell     Seconded: Cr BP Johnstone

“That Council allow fifteen percent (15%) during the discount period on general rates levied by the Council for the 2019/2020 financial year.”

**Minute No. 07/06A/19**

**Carried 7/0**

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**1.7 Interest on Arrears**

**MOTION:**     Moved: Cr GW Jarvis                     Seconded: Cr PJ Pullos

“That interest at the percentage rate of 11% per annum be charged by the Council for the 2019/2020 financial year for rates and charges not paid by the due date for discount.”

**Minute No. 08/06A/19**

**Carried 7/0**

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**1.8 Pensioner Remission**

**MOTION:**     Moved: Cr JH Scobie     Seconded: Cr PJ Pullos

“That aged pensioners having a Commonwealth Government Concession Card be granted a remission of the general rate and services charges up to a maximum of \$340.00 per annum for the 2019/2020 financial year under the same criteria as the State Government Pensioner Remission Scheme.”

**Minute No. 09/06A/19**

**Carried 7/0**

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**Attendance:**

The Director of Finance Corporate and Community Services left the meeting at 8.38am and returned at 8.39am.

**1.9 Sponsorship, Grant Funding and In-Kind Support**

**MOTION:**     Moved: Cr PJ Pullos     Seconded: Cr PJ Heumiller

“That the sponsorship, grant funding and donations for the year ending 30 June 2020 as presented be considered.”

**Minute No. 10/06A/19**

**Carried 7/0**

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**1.10 Revenue Policy**

**MOTION:**     Moved: Cr JH Scobie     Seconded: Cr BP Johnstone

“That the Revenue Policy as presented be adopted.”

**Minute No. 11/06A/19**

**Carried 7/0**

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**1.11 Revenue Statement**

**MOTION:**     Moved: Cr GW Jarvis     Seconded: Cr LP Russell

“That the Revenue Statement as presented be adopted.”

**Minute No. 12/06A/19**

**Carried 7/0**

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**1.12 Debt Policy**

**MOTION:**     Moved: Cr PJ Pullos     Seconded: Cr JH Scobie

“That the Debt Policy as presented be adopted.”

**Minute No. 13/06A/19**

**Carried 7/0**

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**1.13 Operational Plan**

**MOTION:**     Moved: Cr PJ Pullos     Seconded: Cr GW Jarvis

“That the 2019/2020 Operational Plan as presented be adopted.”

**Minute No. 14/06A/19**

**Carried 7/0**

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**1.14 Fees and Charges**

**MOTION:**     Moved: Cr PJ Heumiller     Seconded: Cr LP Russell

“That the Fees and Charges for 2019/2020 as presented be adopted.”

**Minute No. 15/06A/19**

**Carried 7/0**

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**1.15 Financial Forecast (10 year)**

**MOTION:**     Moved: Cr PJ Pullos     Seconded: Cr GW Jarvis

“That the ten-year Financial Forecast as presented be received.”

**Minute No. 16/06A/19**

**Carried 7/0**

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**1.16 Income Statement**

**MOTION:**      Moved: Cr LP Russell                      Seconded: Cr PJ Pullos

“That the budgeted income statement for the year ending 30 June 2020 as presented be adopted.”

**Minute No. 17/06A/19**

**Carried 7/0**

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**1.17 Balance Sheet**

**MOTION:**      Moved: Cr BP Johnstone                      Seconded: Cr PJ Heumiller

“That the budgeted balance sheet for the year ending 30 June 2020 as presented be adopted.”

**Minute No. 18/06A/19**

**Carried 7/0**

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**1.18 Statement of Changes in Equity**

**MOTION:**      Moved: Cr JH Scobie                      Seconded: Cr GW Jarvis

“That the budgeted statement for changes in equity for the year ending 30 June 2020 as presented be adopted.”

**Minute No. 19/06A/19**

**Carried 7/0**

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**1.19 Statement of Cash Flows**

**MOTION:**      Moved: Cr PJ Heumiller                      Seconded: Cr GW Jarvis

“That the budgeted statement of cash flows for the year ending 30 June 2020 as presented adopted.”

**Minute No. 20/06A/19**

**Carried 7/0**

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**CLOSURE:**

There being no further business to consider, the Mayor Cr Andrew Martin declared the Meeting closed at 8.49am.

**CONFIRMATION OF MINUTES:**

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 17 July 2019.

Signed:.....Mayor





# **Blackall-Tambo** **Regional Council**

## **Revenue Policy**

**1<sup>st</sup> July 2019**

**Policy Number: Stat 6**

**Version Number: Twelve**

**Chief Executive Officer**  
**D A Howard**

.....

**Mayor**  
**Cr Andrew Martin**

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Policy Number: Stat 6	Version Number: Twelve Initial Date of Adoption: 25.06.08 Current Version Review: 8.04.19 Next Review Date: 30.06.20	Adopted by Blackall-Tambo Regional Council	Page 2 of 6
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## Revenue Policy

### 1 RESOLUTION

### 2 OBJECTIVE

The purpose of this revenue policy is to set out the principles which will be used by Council during 2019/20 for:

- a) The making of rates and charges
- b) The levying of rates
- c) The recovery of rates and charges
- d) Concessions for rates and charges
- e) Cost recovery fees and charges

### 3 LEGAL REQUIREMENT

Section 193 of the *Local Government Regulation 2012* states that a Local Government must prepare a Revenue Policy each financial year.

The Revenue Policy must state

- a) The principles the Local Government intends to apply in the financial year for;-
  - a. Levying Rates and Charges
  - b. Granting concessions for Rates and Charges
  - c. Recovering overdue Rates and Charges
  - d. Cost recovery methods
- b) If the Local Government intends to grant concessions-the purpose of the concessions
- c) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development

The Local Government must review the Revenue Policy annually, and in sufficient time before the start of the financial year to allow an annual budget that is consistent with the Revenue Policy to be adopted for the financial year.

The Local Government may amend its Revenue Policy at any time before the end of the financial year

### 4 SCOPE

This policy is to be used by Council when developing the revenue statement and setting the rates and charges for the 2019/20 financial year.

Policy Number: Stat 6	Version Number: Twelve Initial Date of Adoption: 25.06.08 Current Version Review: 8.04.19 Next Review Date: 30.06.20	Adopted by Blackall-Tambo Regional Council	Page 3 of 6
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## 5 STATEMENT

### 5.1 PRINCIPLES USED FOR THE MAKING OF RATES AND CHARGES

In general, Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency and sustainability of the local economy.

Council will also have regard to the principles of:

- Constraints (seasonal, economic and other) on Councils rating base and the ability to access funding sources other than rates and charges;
- Transparency in the making of rates and charges;
- Having in place a rating regime that is simple and inexpensive to administer;
- Responsibility in achieving the objectives, actions and strategies in Councils Corporate and Operational Plans
- Equity by taking account of the different capacity of land to generate income within the local community, and the burden the use of the land imposes on Council services;
- Maintaining Council service levels and asset management at acceptable standards
- Flexibility to take account of changes in the local economy;
- The level of commitment to the maintenance and upgrade of Council's infrastructure and services, while continuing to contribute to local employment.
- Meeting the needs and expectations of the general community.

### 5.2 PRINCIPLES USED FOR THE LEVYING OF RATES

In levying rates Council will apply the principles of:

- Making clear what is Council's and each ratepayers' responsibility to the rating system;
- Making the levying system simple and inexpensive to administer;
- Timing the levy of rates to take into account the cash flow cycle of Council;
- Timing of the levy of rates to take into account the financial cycle of local economic activity, in order to assist smooth running of the local economy;
- Adjusting the way general rates are charged in response to large fluctuations in valuations combined with economic and seasonal factors affecting major local industries; and
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

<b>Policy Number:</b> Stat 6	<b>Version Number: Twelve</b> Initial Date of Adoption: 25.06.08 Current Version Review: 8.04.19 Next Review Date: 30.06.20	<b>Adopted by Blackall-Tambo</b> Regional Council	<b>Page 4 of 6</b>
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### 5.3 PRINCIPLES USED FOR THE RECOVERY OF RATES AND CHARGES

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- Making the processes used by Council to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to pay in determining appropriate arrangements for different sectors of the community;
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

### 5.4 PRINCIPLES FOR CONSIDERING CONCESSIONS FOR RATES AND CHARGES

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for ratepayers with similar circumstances;
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local economic issues.

The State Government provides a concession to pensioners on part towards their payment of rates. Council may provide a matching concession to eligible pensioners for rates to ease the burden of cost of living.

Council will also consider a concession of whole or part of the general rate levied on organisations or entities that meet the criteria detailed in *Part 10, Section 120 (1) of the Local Government Regulation 2012*. This is to provide material support for their good work in supporting the community.

### 5.5 PRINCIPLES FOR COST RECOVERY FEES AND CHARGES

When developing cost recovery fees and charges Council will be guided by the principles of:

- Financial sustainability;
- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for all community members;
- Transparency by making clear the rationale for the fees; and
- Flexibility to allow Council to respond to local economic issues.

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## **5.6 DEVELOPER CONTRIBUTIONS**

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent and fair.

## **6 NEXT REVIEW**

June, 2020

## **7 CHANGES SINCE LAST REVISION**

Updated Policy as of 19<sup>th</sup> June 2019 to reflect current procedures

## **8 RECORDS**

When completed and approved the original, signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in InfoXpert.

<b>Policy Number:</b> Stat 6	<b>Version Number: Twelve</b> Initial Date of Adoption: 25.06.08 Current Version Review: 8.04.19 Next Review Date: 30.06.20	<b>Adopted by Blackall-Tambo</b> Regional Council	<b>Page 6 of 6</b>
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# Revenue Statement

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2019-2020

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## INTRODUCTION

Blackall-Tambo Regional Council, with an area of 30,489 km<sup>2</sup>. The major towns in the region are Blackall and Tambo. The Council shares borders with Central Highlands, Barcaldine, Longreach, Quilpie and Murweh Council areas. The region is predominantly Mitchell grass downs country with the Barcoo River which forms part of the Lake Eyre Basin running through the council area, commencing east of Tambo and joining the Alice River north west of Blackall

The areas rural sector has transformed from predominantly sheep/wool production to now include cattle production and also other livestock such as goats. Expansion of rural industries includes the Tambo Teddies, increasing cutting of fodder and some small cropping alternatives. The rural sector has also ventured into the tourism market with a number of farm stay opportunities.

The number of visitors, including tourists with caravans and motor homes, to the region is increasing every year. These visitors have an impact on Council roads, public conveniences, camping areas and the provision of tourist information services.

This Revenue Statement is a requirement of S104 (5) (a) of the *Local Government Act 2009* and S169/S172 of the *Local Government Regulation 2012*.

## PURPOSE

The purpose of this Revenue Statement is:

- To enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

## LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement.

The Revenue Statement must comply with the following requirements of the *Local Government Act 2009*:-

**104 (5)** *The system of **financial management** established by a local government must include.*

- (a) *the following financial planning documents prepared for the local government;*
  - (i) *A 5 year corporate plan that incorporates community engagement;*
  - (ii) *a long-term asset management plan;*
  - (iii) *a long-term financial forecast;*
  - (iv) *an annual budget including revenue statement;*
  - (v) *an annual operational plan; and ....*

The Revenue Statement must also comply with the following requirements of the *Local Government Regulation 2012*:

Chapter 5 (Section 169) of the *Local Government Regulation 2012* requires that the budget includes a revenue statement:

- (2) *the budget must also include-*
  - (a) *A long-term financial forecast; and*
  - (b) *a revenue statement; and*
  - (c) *a revenue policy*

Chapter 5 (Section 172) of the *Local Government Regulation 2012* requires that the following matters be included in the revenue statement:

- (1) *The revenue statement for a local government must state-*
  - (a) *If the local government levies differential general rates-*
    - (i) *The rating categories for rateable land in the local government area; and*
    - (ii) *A description of each rating category; and*
  - (b) *If the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
  - (c) *If the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
  - (d) *If the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year:*
  - (a) *An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
    - (i) *The rates and charges to be levied in the financial year; and*
    - (ii) *The concessions for rates and charges to be granted in the financial year*
  - (b) *Whether the local government has made a resolution limiting an increase of rates and charges*

## REVENUE RAISING MEASURES

Council has a revenue budget of approximately \$22.9 million for the 2019-2020 financial year. Revenue in the 2019-2020 budget is comprised of rates and charges imposed by the Council, Commonwealth and State Government grants and subsidies for operational work and capital projects, developer contributions for operational work and capital projects, recoverable works reimbursement, fees and charges, and other miscellaneous income.

Council's estimated revenue for the forthcoming year is set at a level which:

- Considers Council's Corporate Objectives; and
- Considers the current economic climate; and
- Considers the services which are to be provided to the community; and
- Is considered fair and equitable.

Rate increases for the majority of residents of the Blackall-Tambo Regional Council will not exceed 1.9%.

## DIFFERENTIAL GENERAL RATES

Differential General Rates are levied to contribute toward the provision of all local government services excluding sewerage collection and disposal, water supply, treatment, distribution and associated environmental impact from refuse collection and disposal and provided that any shortfalls in funds for the excluded services may also be covered by the differential general rates.

The rationale for the differing categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land. A greater variety of services are provided within Urban areas however services for Rural Land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Rural Residential Land being generally located in the vicinity of Urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The Council has determined that there are two categories of urban areas namely Blackall being located within the Parish of Blackall and Tambo being all land outside of the Parish of Blackall. The lower minimum rate outside of the Parish of Blackall is to recognise the differing service levels that occur in these areas.

The basis for applying differential general rate is:

- The site value or unimproved capital valuation (UCV) as determined by Department of Environment and Resource Management, and
- the land use code (LUC) and
- assessment land area; and
- Zoning from the Council Planning Scheme; and

This approach provides the best available equitable basis of distributing the differential rating burden within the Urban, Rural, Commercial and Industrial categories incorporating the aspect of area of land utilised by the ratepayer.

## MINIMUM DIFFERENTIAL GENERAL RATES

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

A subjective measure of this level is used to determine the minimum rate for each category of differential general rate.

In determining if a minimum differential general rate is to be applied, the applicable rate in the \$ for the category is to be applied to the DERM valuation of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

Differential General rates will be levied for the Blackall-Tambo Regional Council in the following ways:

## RESIDENTIAL CATEGORIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
1	Residential	All land in the Parish of Blackall and Tambo, which is not otherwise categorised, to which the following primary land use codes apply: 01 & 02 – Vacant, Single Unit Dwelling 03 – Multi unit dwelling (flats) 04 & 05 – Large Home site-vac, Large Home site-dwelling 06 – Outbuildings 07-09 – Guest house/private hotel, Building Units, Group Title 21 – Residential Institutions (Non-Medical Care) 72 – Section 25 Valuation 86 – Horses 94-95 – Vacant Rural Land, Reservoir, dam, bores

## COMMERCIAL AND INDUSTRIAL CATEGORIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
8	Town CBD	All land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorne Street in the Town of Blackall, with a Site Value of equal to or less than \$35,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000. The level of services provided for this category is generally of a higher standard than those provided for the other rating categories.
10	Blackall CBD ≥ \$35,000 Site Value	All land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorne Street in the Town of Blackall, with a Site Value greater than \$35,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000. The level of services provided for this category is generally of a higher standard than those provided for the other rating categories.
11	Commercial & Community	All land, in the Parish of Blackall and Tambo, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 10 – 27 – Retail Business/Comm (Excluding 21-Res Ins (non-medical)) 41 – 59 – Special Uses (excluding 49 – Caravan Park) 96 – 99 – General Uses
14	Communication Sites	All land, which is not otherwise categorised, to which the following primary land use code apply or should apply: 91 – Transformers

Differential Category	Description	Criteria
15	Industrial	All land, in the Parish of Blackall and Tambo, which is not otherwise categorised, to which the following primary land use codes apply or should apply: 01 - Vacant 28 -37 – Transport & Storage, Industrial, Service Station, Oil Depot, Noxious/Offensive Industry 40 – Extractive

## RURAL CATEGORIES

The following differential rating categories and criteria apply for the 2019-2020 financial year:

Differential Category	Description	Criteria
21	Rural Properties	All land, that is zoned rural or rural residential, which is not otherwise categorised which the following primary land use codes apply: 01 & 02 – Vacant, Single Unit Dwelling 04 & 05 – Large Home site-vac, Large Home site-dwg 06 – Outbuilding, 37 - Abattoir 60 - 71 – Sheep Grazing, Cattle Grazing, Dairy Cattle, Oil seed 73 - 90 – Agricultural, Other Rural Uses 93 - 95 – Peanuts, Vacant Rural Land , Reservoir, dam, bores
23	Town Rural	All land, in the Parish of Blackall, which is not otherwise categorised, is zoned rural or rural residential, is equal to or greater than 100 Ha but less than 500 Ha in size, has an unimproved capital value of equal to or greater than \$100,000 and to which the following primary land use codes apply: 01 & 02 – Vacant, Single Unit Dwelling 04 & 05 - Large Home site-vac, Large Home site-dwg 60 – 71 – Sheep Grazing, Cattle Grazing, Dairy Cattle, Oil seed 73 – 90 – Agricultural, Other Rural Uses 93 – 95 Peanuts, Vacant Rural Land, Reservoir, dam, bores

The following differential rating categories and criteria apply for the 2019/2020 financial year:

## LEVY OF DIFFERENTIAL RATES

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 172(1) of the *Local Government Regulation 2012*, Blackall Tambo Regional Council will make and levy differential general rates on rateable land. Further, Council considers that there should be a minimum charge for all rate categories. The following general rates will be made and levied for the categories as listed:

Category	Description	Rate in Dollar	Minimal Rate
1	Residential	0.02476	\$662
8	Town CBD	0.07234	\$713
10	Blackall CBD $\geq$ \$35,000 Valuation	0.1019	\$713
11	Commercial & Community	0.04076	\$713

Category	Description	Rate in Dollar	Minimal Rate
14	Communication Sites	0.06114	\$713
15	Industrial	0.02038	\$713
21	Rural Properties	0.008865	\$713
23	Town Rural	0.006623	\$713

## UTILITY CHARGES

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Cleansing Service
- Sewerage Schemes
- Water Supply Schemes

## SEWERAGE SCHEMES

A system of full cost recovery will apply to the sewer scheme, comprising an access charge to cover the fixed items within the sewer scheme, such as capital expenditure, interest and redemption, and an operating charge based on pedestals and covering ongoing maintenance and operation of the schemes.

Sewerage charges will be levied on each rateable property, both vacant and occupied, that Council has or is able to provide with sewer / Common Effluent Disposal (CED) services, as identified by the Sewer Area Town Maps in the Appendices.

The sewer scheme charges shall be:

Sewerage Charge	Description	Charge
<b>Blackall Sewerage Connected Charge</b>	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 <sup>st</sup> pedestal in all non-residential allotments.	<b>\$570.00</b>
<b>Tambo Community Effluent Processing – Connected Charge</b>	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1 <sup>st</sup> pedestal in all non-residential allotments.	<b>\$570.00</b>
<b>Sewerage Access Charge</b>	Charge applied to each parcel of land in the sewer area and is within 100 meters of a sewer main and is capable of being connected to the sewerage system and does not attract a Sewerage Connected Charge.	<b>\$428.00</b>
<b>Additional (non-residential) Pedestal Charge - Blackall</b>	After the Sewerage Connected Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme.	<b>\$265.00</b>
<b>Additional (non-residential) Pedestal Charge - Tambo</b>	After the Sewerage Connected Charge, the Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme.	<b>\$123.00</b>

## WATER SUPPLY SCHEMES

The water charges will be set to recover all of the costs associated with the provision of water services provided by Council in the financial year. These costs include depreciation, ongoing operation and maintenance of the water system, including any amount allocated to the water reserve for future infrastructure projects.

Council has implemented a common set of water charges across the council area. These charges entitle the consumer to an unspecified amount of water as council has been unable to introduce town water meters due to issues associated with the bore water supply. The charges shall be:

Water Charge	Description	Proposed Charge
<b>Water Connected Charge</b>	Charge will apply to all domestic residential dwellings, connected vacant land and religious building within the town water network.	<b>\$570.00</b>
<b>Water Access Charge</b>	Charge will apply to all un-connected parcels of land within 100 metres of a water main in the town water network.	<b>\$390.00</b>
<b>Water Other Connected Charge</b>	Charge applies to all other water connections not described above. This charge is based on the existing water unit structure and is further detailed in the tables below.	<b>\$95.00</b>
<b>Water – Excess Water</b>	Charge applied for excess water used on land outside of the water area	<b>\$0.95 per Kilolitre</b>

## BLACKALL

For the Blackall Area, the “Water Other Connected Charge” is based on the classes listed below.

Where water meters have been installed outside the Water Area, they shall be read and charged quarterly, with the base charge levied entitling the consumer to use a specified water quantity equal to one quarter of the annual water allocation and any usage above this specified water quantity being paid for at the excess water rate per kilolitre.

Class	Class of occupancy	Units
<b>Rateable Land</b>		
2	Multi-unit residential dwellings:	
	a) for the first flat, room or unit	6
	b) for each additional flat, room or unit	4
3	Private residences (where any form of business or activity, or calling or occupation not associated generally with private residence is carried) Business premises (combined with private residence, quarters or sleeping accommodation)	10
4	Business premises including shops, banks, offices, professional rooms, storage depot, shed, with no provision for residence quarters or sleeping accommodation:	
	a) for the first tenancy	8
	b) for each additional tenancy not being one listed hereunder	4
5	Cafes, Butchers, Bakers, Delicatessen, Fish Shops	11

	Garages, Service Stations, Motor Spirit and Fuel Storage Depots, Car or Vehicle Yards, Workshops, Blacksmith, Welding Works and Panel Beating	
6	Picture Theatre	8
7	Cordial factories and Ice works	25
8	Dry Cleaning and Laundries	18
9	Market gardens (including the growing of fruit and vegetables)	20
10	Licensed Clubs including: Bowling Club, Tennis Club, Golf Club, Memorial and Sports Club	12
11	Caravan park	34
12	Hotels, Hotel-Motels or Motels: a) Manager, proprietor or caretakers residence or quarters, bar, kitchen, dining room and lounge b) For the first 20 (or part thereof) bedrooms or rooms used in conjunction with the conduct of the Hotel or Hotel-Motel, not being rooms or part of the premises leased or let for separate occupation c) For each bedroom or room in excess of 20 as set out in paragraph b) above d) For each tenancy available for separate occupancy and not listed above	9  20  1 4
13	Stables - For each horse stall, feed room, or storage room in a stable	1 (min 6)

#### Non Rateable Land

16	Police court house, police station, schools, Fire brigade	12
17	QAS centre	15
18	Any other building or structure not specifically classified Vacant land where water is connected	9

#### Special Uses inside the Water Area

19	Retirement Village Units (each)	4
20	Council Water Depot, sewerage pumping station 1½" service to fire hydrant (Lot 4 SP157692)	6
21	Public toilet block – Short Street	12
22	2" service to Convent School (Lot 12-16 B1388 and Lot1-2 B13830)	30
23	Council parks and gardens	50
24	Blackall Hospital (Res 29/ Lot 189 on B13811) Showgrounds Complex (Res 51/Lot 3856 SP289784) Aquatic Centre (Lot 141 SP152742) Blackall State School 50mm service Blackall Nursing Home	106

#### Land outside the Water Area

25	Land outside the water area, connected, metered and an allocation of 2400kl	6
26	Land outside the water area, connected, metered and an allocation of 4800kl	12
27	Land outside the water area, connected, metered and an allocation of 9200kl	24
28	Lot 2 RP619451 (10832-00000) BTRC Aerodrome – commercial Part Reserve 58 (10832-99999) BTRC Sewerage Treatment Plant Lot 2 RP619451 (10832-00000) Aerodrome refuelling depot Lot 186 TB283 (10909-00000) BTRC Cemetery – commercial	6
29	Lot 4 SP175951 Res 48 (10876-00000) Race Club	28



30	Lot 145 TB247 (10896-00000) BTRC Saleyards	100
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## TAMBO

The Tambo water area “Water Other Connected Charge” is based on a scale of charges related to general land use categories e.g., commercial, sporting bodies, etc. The charges will apply to all consumers who are connected to the Tambo water scheme and are shown below.

Class	Class of occupancy	Units
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### Rateable Land

51	Business	9
52	Business with attached Residence	9
53	Business with other business within building	9
54	Council Area Activities	9
55	Depot/Workshops	9
56	Historical/Museums	9
57	Industrial Estate	9
58	Service Stations	9
59	Tambo Food Market	9
60	Caravan Parks	12
61	Hotels	27
62	Motels	30

### Non Rateable Land

63	Police Station/Court House	12
64	Aged Care Housing	18
65	Hospital/Health Centres	18
66	Parks & Gardens	18
67	Racecourse	18
68	Sports Grounds	18
69	Pool	36
70	School	36

### Land outside the Water Area

71	Land outside the water area, connected, metered and an allocation of 2400kl	6
72	Land outside the water area, connected, metered and an allocation of 4800kl	12
73	Land outside the water area, connected, metered and an allocation of 9200kl	24

## WASTE/CLEANSING/GARBAGE/REFUSE COLLECTION & DISPOSAL CHARGES

Council makes and levies utility charges for the provision of waste management services, which are calculated to recover the full cost of providing the service. The purpose of the waste management charging system is to fund the collection, operations and maintenance of the waste collection service performed within the Blackall-Tambo Regional Council waste collection areas. The objectives of the Waste Collection charging system are:

- Cover the costs associated with the collection of waste within collection area; and
- To distribute costs equitably, where practical, by ensuring that individual customers contribute towards the cost of the service.

Council will levy a waste collection and disposal charges on the owner of each residential land or structure within the waste collection area, regardless of whether ratepayers choose to use the service provided by Council. Where there is more than one (1) structure capable of separate occupation, a charge shall be made for each structure. The residential charge shall be on the basis of one 240 litre wheelie bin service per week. Where an additional service is requested, the resident will be charged a second Charge and so on for further additional services.

For non-residential land, waste services will be reviewed on an individual basis by Council's Environmental Health Officer. The standard charge for non-residential properties shall be one 240 litre wheelie bin service per week, regardless of whether ratepayer choose to use the service provided by Council. Where an additional service is requested by the ratepayer or determined by council, the ratepayer will be charged a second Charge and so on for further additional services.

Collection Charges	Charge
Residential Waste Collection & Disposal Charge	\$229.00 per unit
Non-Residential Waste Collection & Disposal Charge	\$229.00 per unit

The annual waste charge will be set by resolution of Council when adopting its annual budget. As the charge is an annual charge, credits cannot be allowed for periods of time when the premises are unoccupied.

## REBATES AND CONCESSIONS

### REMISSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

A Council Pensioner Rate Remission on general rates and service charges will be provided to eligible pensioners. Eligibility guidelines for the Council Pensioner Rate Remission are as per the State Pensioner Rate Subsidy Scheme. The amount of the Pensioner Rates Remission will be up to a maximum of \$340.00 per year and will be set by the Council at its annual Budget Meeting.

The Council will be issuing rates notice on a 6 monthly basis, for the period 1<sup>st</sup> July to 31<sup>st</sup> December and 1 January to 30<sup>th</sup> June.

## DISCOUNT FOR PROMPT PAYMENT

It is the policy of the Council that one (1) discount period will apply for each rate moiety. The discount period will commence on the date of notice and extend for a period of no less than 30 days.

In accordance with Section 104 of the *Local Government Regulation 2012*, the following Discount rates were adopted by the Council at its 2019 – 2020 Budget Meeting:

Rate/Charge	Discount Rate Applicable
<b>General Rates (including Minimum General Rates);</b>	15%
<b>Water Charges incl. Access and Water Consumption Charges</b>	0%
<b>Sewerage Charges</b>	0%
<b>Waste Management Charges</b>	0%
<b>State Fire Service Levy</b>	0%
<b>Interest on rates and charges arrears</b>	0%

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each levy will attract the percentage discount specified above.

For clarification purposes, a payment of the full net levy amount, which is either receipted by the Council or one of its appointed agents prior close of business on the due date specified on the Rate Notice, will attract the discount specified.

Also for clarification purposes, a payment of the full net levy amount, which is deposited by electronic means to the Council's bank account or its appointed agents prior to close of business (i.e. the payment has been credited to the Council's bank account or received by its appointed agents by close of business) on the due date specified on the Rate Notice, will attract the discount specified.

Discount will not be allowed on payments received after the close of business on the due date applicable to each levy unless the Council is satisfied that payment was not made by the close of business on the due date because of circumstances for which the Council was responsible. The Council will not grant discount where a payment was lodged before the close of business on the due date but the transfer of the funds into the Council's financial institution or agent was not received by the close of business on the due date due to a delay by the payer's financial institution or their agent.

Discount disallowed on the first moiety is not eligible for allowance even if payment is made by the close of business on the specified due date of the second moiety.

No discount will be allowed if, after payment of current rates/charges, overdue rates remain on the land.

## INTEREST ON OVERDUE RATES

Pursuant to the provision of Section 132 & 133 of the *Local Government Regulation 2012* and to promote prompt payment of rates and charges, Council will charge interest on all overdue rates and charges, including special rates, at the maximum rate provided for by Local Government Regulation.

For the 2019-2020 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 11% per annum compounding daily.

## PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners who can demonstrate a genuine financial hardship. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the instalment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

## PRO RATA RATES AND CHARGES

In respect of any rates that are applicable in respect to part only of the year, the amount payable in respect thereof shall be assessed and charged on a pro-rate basis, with the pro-rata rate or charge to be included in the next rate notice issue.

## CONCESSIONS FROM GENERAL RATES

Council will, upon written application, consider the remission of whole or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*, however Council may still decide not to grant the remission depending on the merits of each application.

## COST RECOVERY FEES

Section 97 of the *Local Government Act, 2009* empowers the Council to fix, by local law or resolution, a fee for any of the following:

- (a) an application for, or the issue of an approval, consent, licence, permission, registration or other authority under a local government Act;
- (b) recording a change of ownership of land;
- (c) giving information kept under a local government Act;
- (d) seizing property or animals under a local government Act;
- (e) the performance of another responsibility imposed on the local government under Building Act or the Plumbing and Drainage Act.

Such regulatory fee must not be more than the cost of providing the service or taking the action for which the fee is charged. Section 98 of the Local Government Act 2009 states that the local government must keep

a Register of its cost recovery fees and information about the fee must be recorded in the Council's Register of Regulatory Fees.

## COMMERCIAL CHARGES

Section 262(3)(c) of the Local Government Act, 2009 provides the Council, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

## DEVELOPER CONTRIBUTIONS

Physical and social infrastructure costs for new development will ideally be funded by charges (developer contributions) for that development. The unexpended balance of developer contributions shall be appropriated to a constrained works reserve at the close of each financial year.

Such constrained works reserve shall indicate the nature of the works to be undertaken using the developer contribution.

A developer contribution shall be expended only on works for which the contribution was made.

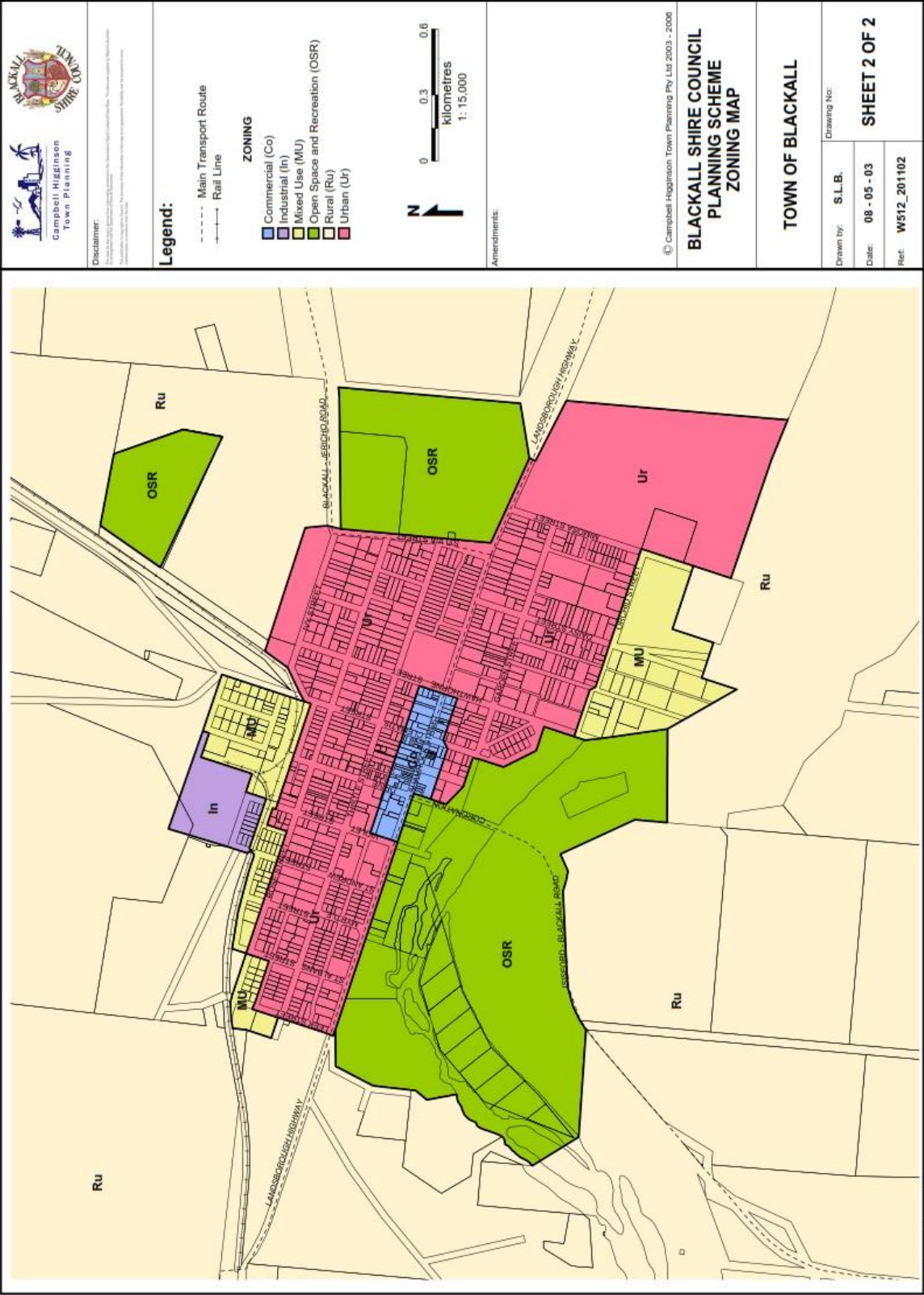
## OPERATING CAPABILITY

The Council will endeavour to utilise all available resources and funds to provide and maintain facilities and services to its ratepayers as effectively and efficiently as possible, as well as providing reserve funds for future capital works.

## ASSET DEPRECIATION

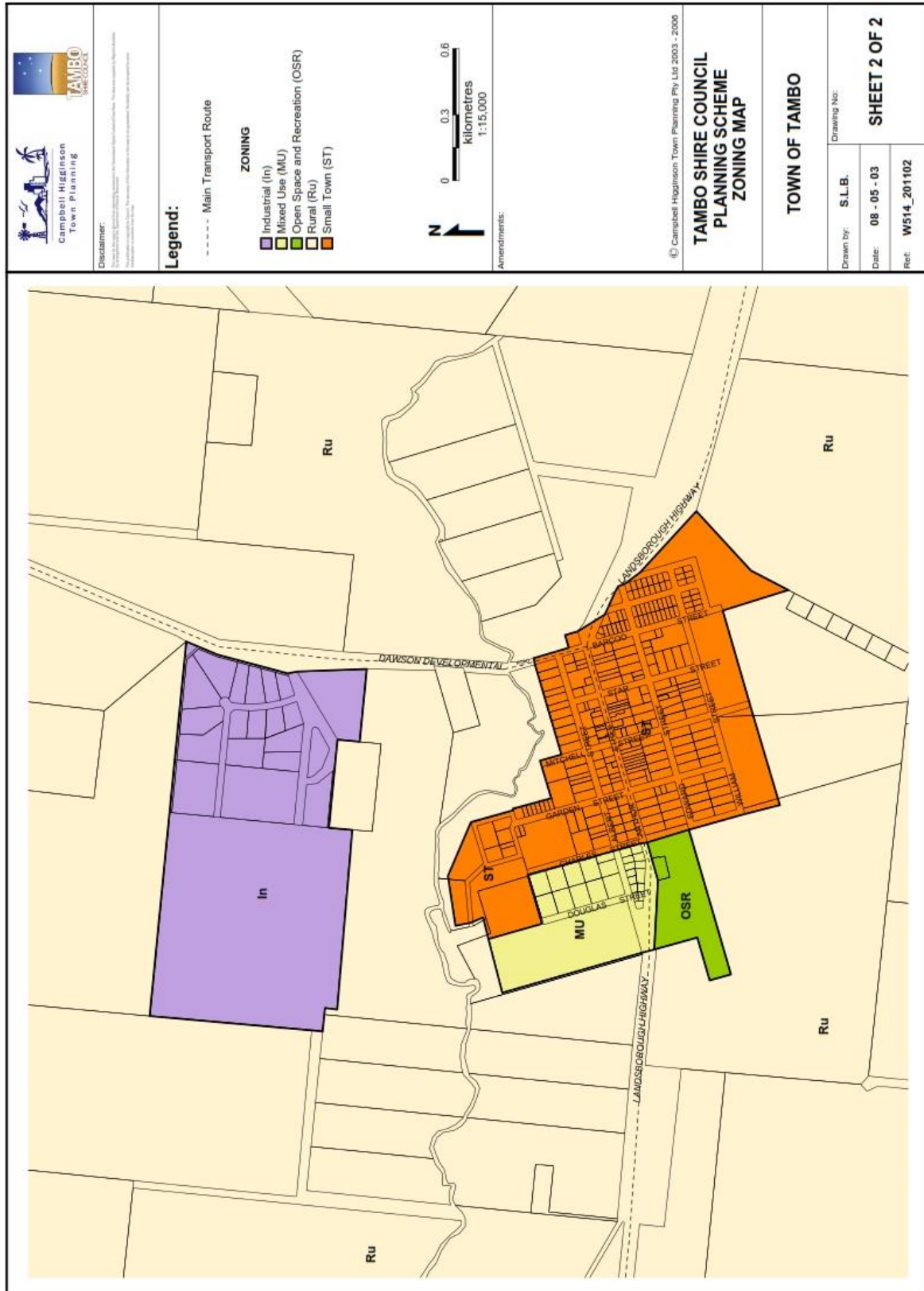
The Council aims to fully fund the depreciation of its assets this financial year.

APPENDIX A – BLACKALL PLANNING SCHEME

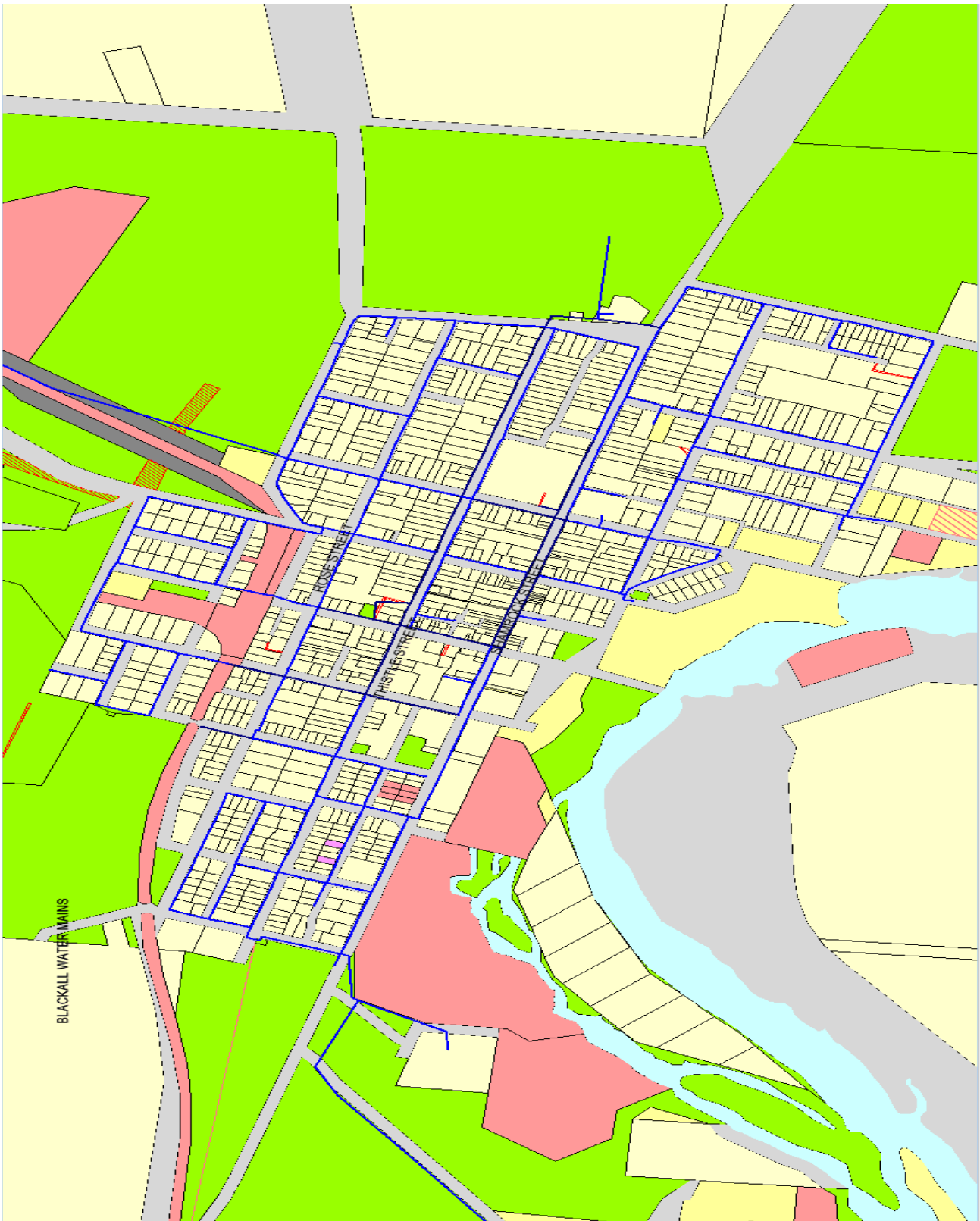




## APPENDIX B – TAMBO PLANNING SCHEME



APPENDIX C – DEFINED WATER AREA – BLACKALL

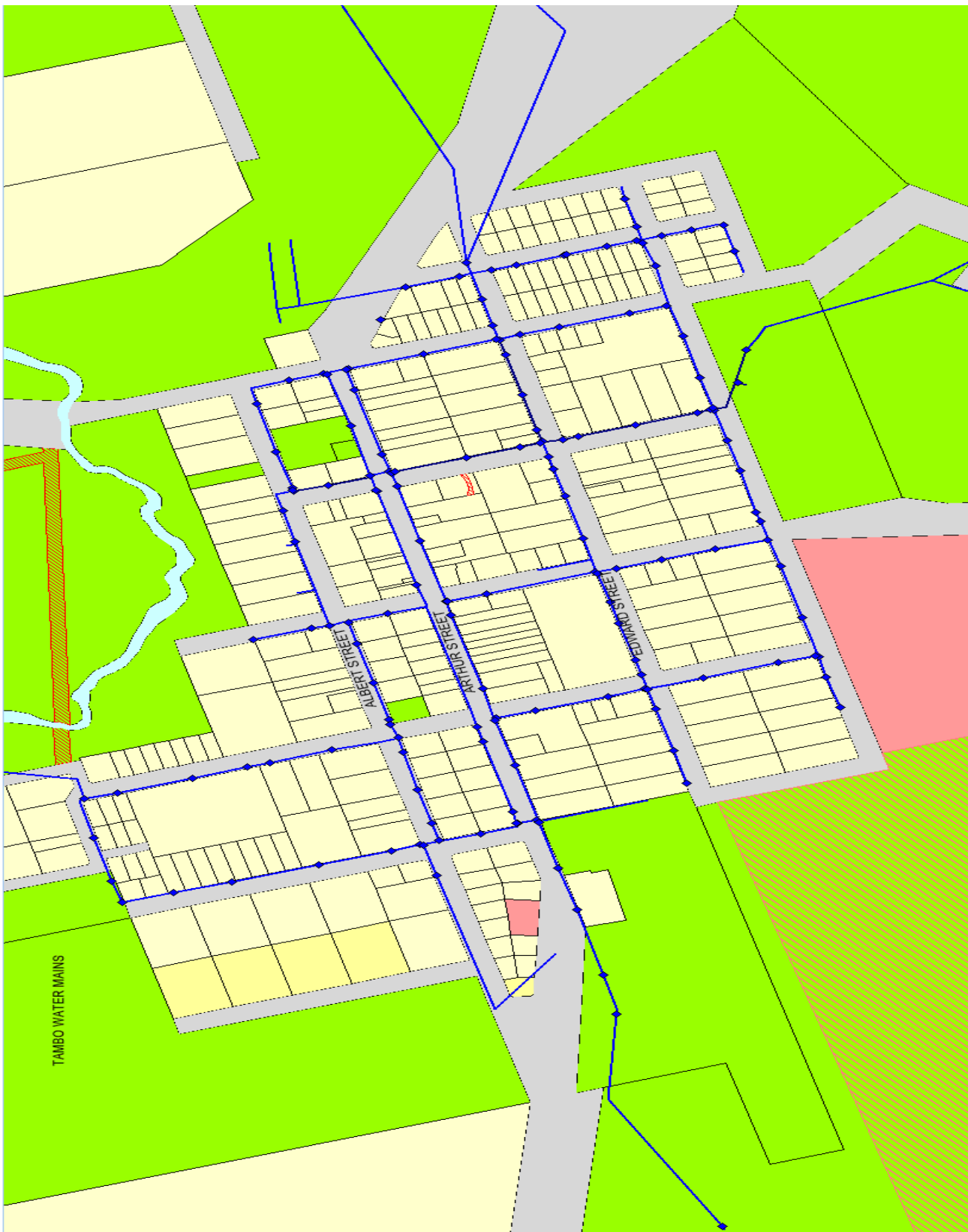




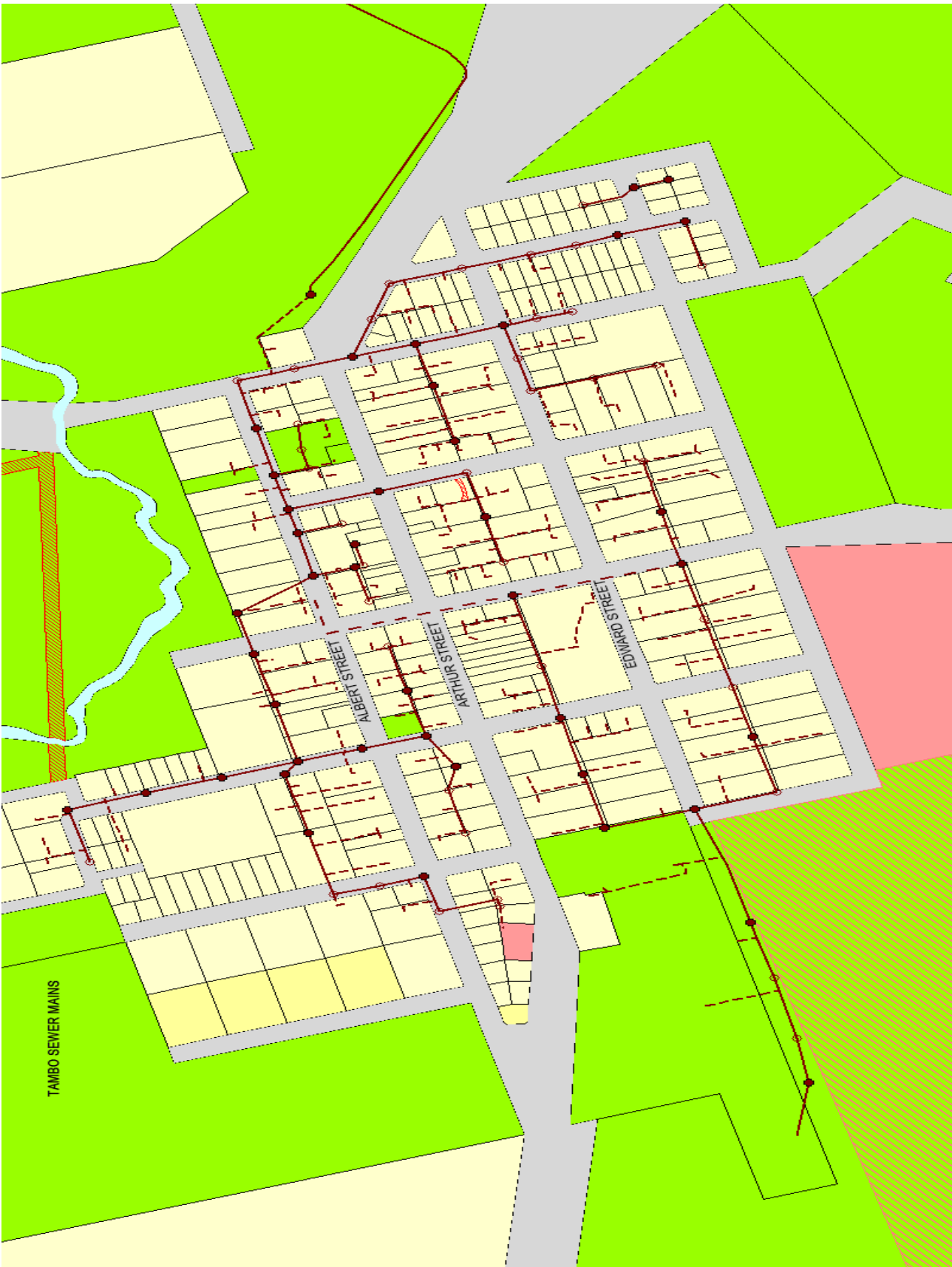
APPENDIX D – DEFINED SEWERAGE AREA – BLACKALL



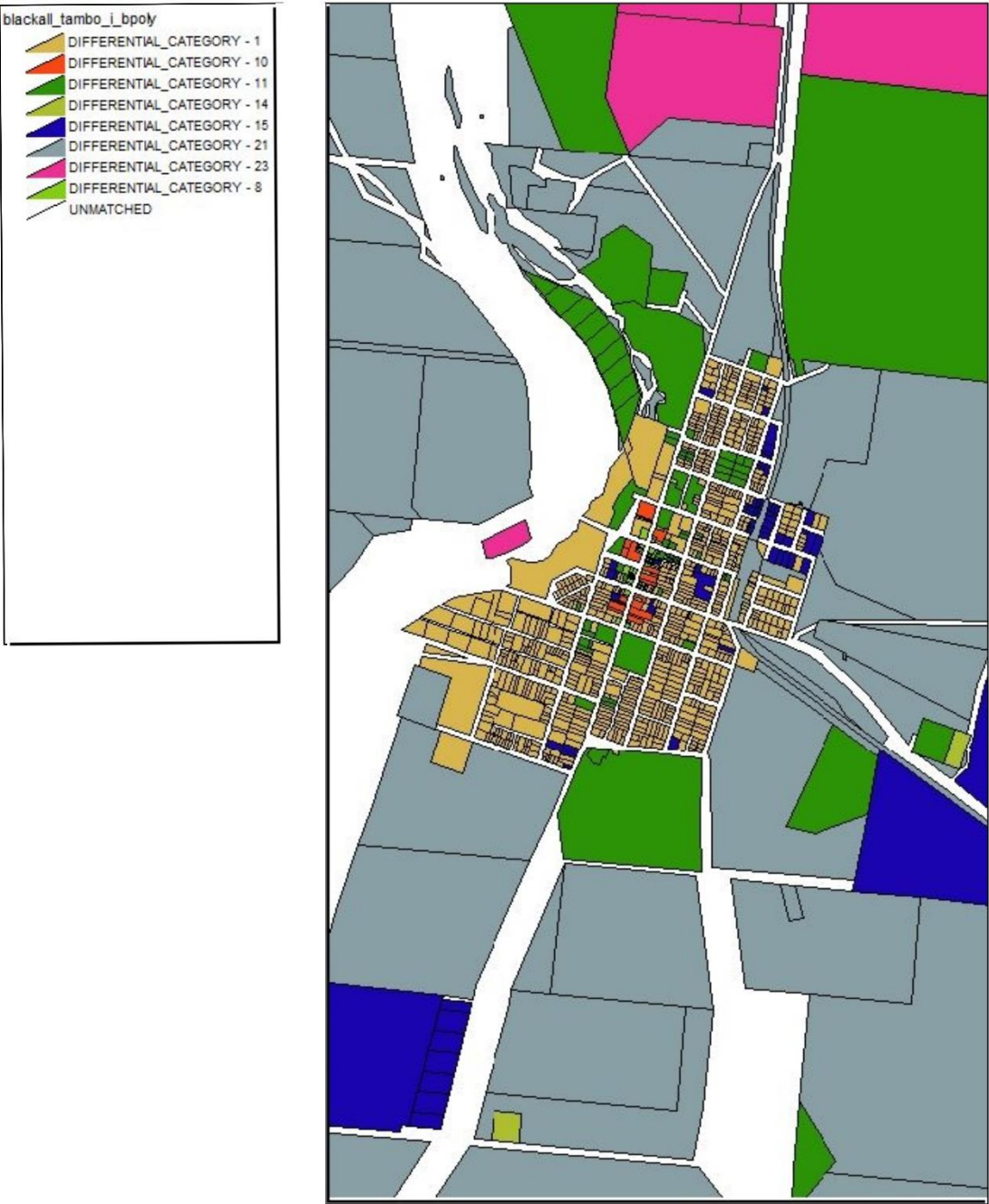
APPENDIX E – DEFINED WATER AREA – TAMBO



APPENDIX F – DEFINED SEWERAGE AREA – TAMBO

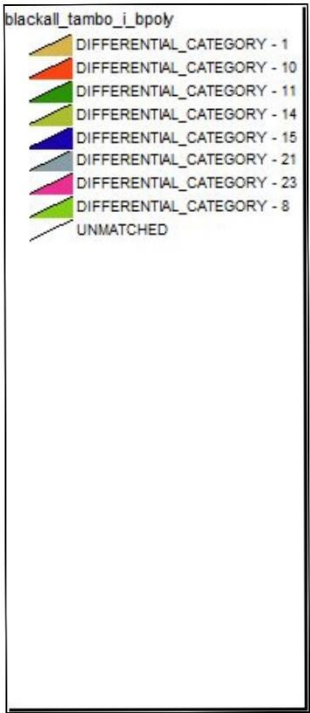


APPENDIX G – DIFFERENTIAL RATING CATEGORIES - BLACKALL





APPENDIX H – DEFFERENTIAL RATING CATEGORIES – TAMBO





# **Blackall-Tambo** Regional Council

## **Debt Policy**

**1<sup>st</sup> July 2019**

**Policy Number: Stat 11**

**Version Number: Eleven**

**Chief Executive Officer  
D A Howard**

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**Mayor  
Cr Andrew Martin**

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Policy Number: Stat 11	Version Number: Eleven Initial Date of Adoption: 12.08.09 Current Version Review: 08.04.19 Next Review Date: 30.06.20	Adopted by Blackall-Tambo Regional Council	Page 2 of 5
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## Debt Policy

### 1 RESOLUTION

### 2 HEAD OF POWER

*Local Government Act 2009*

*Local Government Regulation 2012, Section 192*

### 3 OBJECTIVE

To prescribe the circumstances and terms on which Council may borrow money

### 4 DEFINITIONS/APPLICATION

This policy applies to all external borrowing of money by Council

### 5 POLICY STATEMENT

It is Council's intention that, in order to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term assets will benefit present and future generations; therefore it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt to internal funding used is intended to provide the lowest long term level of rates which does not over-commit the future and which provides adequate flexibility of funding in the short term. The total debt will depend on the future outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

Policy Number: Stat 11	Version Number: Eleven Initial Date of Adoption: 12.08.09 Current Version Review: 08.04.19 Next Review Date: 30.06.20	Adopted by Blackall-Tambo Regional Council	Page 3 of 5
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Anticipated loan repayment dates for current Council loans is as follows:

Blackall Saleyards No 2     June 2037

Proposed borrowing program for this financial year and the next nine (9) financial years:

YEAR	AMOUNT	PURPOSE
19/20	\$900,000	Replace damaged water bore in Tambo
20/21	Nil	
21/22	Nil	
22/23	Nil	
23/24	Nil	
24/25	Nil	
25/26	Nil	
26/27	Nil	
27/28	Nil	
28/29	Nil	

## 6 REVIEW TRIGGERS

This policy is required to be reviewed annually with the budget.

## 7 RESPONSIBILITY

This Policy is to be:

- Implemented by all Officers and Councillors; and
- Reviewed annually and amended to incorporate current decisions.

## 8 DATE NEXT REVIEW DUE

June, 2020

## 9 CHANGES SINCE LAST REVISION

Blackall Office Renovations and the Blackall Saleyards Loan are both fully repaid.

Policy Number: Stat 11	Version Number: Eleven Initial Date of Adoption: 12.08.09 Current Version Review: 08.04.19 Next Review Date: 30.06.20	Adopted by Blackall-Tambo Regional Council	Page 4 of 5
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## 10 RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in InfoXpert.

<b>Policy Number: Stat 11</b>	<b>Version Number: Eleven Initial Date of Adoption: 12.08.09 Current Version Review: 08.04.19 Next Review Date: 30.06.20</b>	<b>Adopted by Blackall-Tambo Regional Council</b>	<b>Page 5 of 5</b>
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**Blackall-Tambo Regional  
Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Arts &amp; Culture</b>						
Blackall Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Blackall Living Arts	DWS	Construct shed to house equipment	2019/2020	Meets all regulatory requirements	\$10,000	Council
Tambo Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
<b>Disaster Management</b>						
Blackall-Tambo Disaster Management Plan	Mayor / EHO	Working group formed to review the plan and approve amendments periodically.	Ongoing	Meeting of working group to review and report back to Council.	Ongoing	Council and QFES
Emergency generators	EHO	Funded through the QRA Resilience funding to meet electricity shortages in times of emergency	2019/2020	Provision of electricity during times of emergency e.g. floods and power outages	\$21,000	Council's contribution
River / Flood Warning Network	EHO	Funded through the QRA Resilience funding to monitor the flow of water during times of flood and rising rivers.	2019/2020	Assist DM take appropriate action during times of flood and rising rivers	\$49,500	Council's contribution
Arrange emergency services training needs where necessary.	EHO	Funds available for continued training of SES Officers and maintenance of equipment.	Ongoing	Local Controllers to maintain SES membership and provide training in line with LG and EMQ requirements	Ongoing	Council and QFES
<b>Economic Development</b>						
<b>Business</b>						
Tambo Childcare Centre	DFCCS	Ensure staff attend training sessions and have an excellent knowledge of the current legislation and regulations.	Ongoing	Develop good working relationships with parents and children. Continue to search for efficiencies in operations to reduce current level of subsidy.	Ongoing	Council
Blackall Saleyards, Banks Park, Blackall Median Strip lights	Manager	To ensure the electricity system meets all current electrical standards and is a safe place for all visitors and members of the public.	2019/2020	Meets all regulatory requirements	\$50,000	Council
Wool Resurgence Study	DFCCS	Determine the opportunities regarding the resurgence in wool production.	2019/2020	Determine the economic viability of the opportunities.	\$200,000	Council
Tambo Sawmill upgrade W4Q	DFCCS	To bring the Sawmill up to an acceptable operational standard	2019/2020	To meet all current regulatory standards, address all WHS issues and improve efficiency.	\$70,000	Switchboard - State W4Q

**Blackall-Tambo Regional  
Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Tourism</b>						
Continue to support, coordinate and communicate events within the region	DFCCS	Engage resources to promote and develop events	Ongoing	Positive feedback from tourists.	Ongoing	Council
Coordinate with the OQTA to ensure key events are publicised state wide	DFCCS	Engage resources for tourism opportunities	Ongoing	Monitor attendance numbers and comments from the public.	Ongoing	Council
Collective approach to tourism	DFCCS	Work co-operatively with regional tourism groups and government agencies.	Ongoing	Monitor relationships with external organisations and register the grants being received.	Ongoing	Council
"Better in Blackall" Festival	Committee	Committee to develop a programme aimed at encouraging residents and visitors to celebrate this milestone in the history of Blackall.	2019/2020	To provide an exciting and vibrant experience for residents and visitors to Blackall alike to enjoy a get together along with the entertainment..	\$80,000	Council
Blackall Signs at the Town Entrance	Committee	Part of the "Better in Blackall" promotion	2019/2020	Conditional upon receiving an equivalent grant of \$50,000.	\$50,000	Council
Tambo Truck Museum	DWS	To support the preservation of the history of trucking in Tambo and to provide an additional item of attraction.	2019/2020	To provide an additional item of interest for visitors as another means of encouraging longer stays. Enable residents to reflect on this aspect of history.	\$45,000	State
Tambo Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service provided to all visitors. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from visitors to the Centre.	Ongoing	Council
Blackall Visitor Information Centre and RAM Park	DFCCS	Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived. Appropriate training is made available through workshops and training sessions.	Ongoing	Positive feedback from tourists and those that take a tour through RAM Park..	Ongoing	Council

**Blackall-Tambo Regional Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Environmental Management</b>						
<b>Waste Management</b>						
Maintain high quality of service to the public	DWS / EHO	Council to ensure collection and disposal of refuse in the region is efficient and cost effective.	Ongoing	Meet all regulatory requirements. Positive feedback from community with respect to operation .		Council
<b>Stock Routes / Pest Management</b>						
Central West Regional Biosecurity Plan	DFCCS / Ranger Coordinator	The Central West Biosecurity Plan outlines the strategies to be followed and implemented by the seven councils in this area.	Ongoing	The report lists the performance indicators which are reported to Council by the Ranger Coordinator on a monthly basis.		Council
Tambo Pound Paddock W4Q	DFCCS / Ranger Coordinator	Supply new paddock fencing	2019/2020	Keep animals off public areas and hold securely	\$50,000	State Gov - W4Q
Stock Routes Annual Works Program	DFCCS / Ranger Coordinator	Apply for funding to maintain stock routes facilities in good working order.	2019/2020	Annual capital works program funded by the State Government.	\$60,000	State
<b>Public Health</b>						
High standards of public health and safety are maintained in the Region	EHO	EHO to conduct annual inspections for health related compliance as necessary	Ongoing	EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate. Minimum number of complaints from the public.		Council
	EHO	EHO to be available to provide expertise on environmental health matters through the year or on an as required basis.	Ongoing	Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken.		Council
Water supply quality monitored and maintained to Australian standards	EHO	Undertake water sampling to ensure water supplies are maintained for safe domestic use.	Ongoing	Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements.		Council

**Blackall-Tambo Regional Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Water Reticulation</b>						
Water Management System - forward planning	DWS	Establish plan for the repair and replacement of all critical infrastructure in relation to Council's water supply.	Ongoing	Keep asset management plan up to date.		Council
Monitor usage and investigate options for efficient usage.	DWS	Monitor, repair and replace water infrastructure (breakages / loss of supply) as required throughout the year	Ongoing	Consistent water supply maintained throughout the year with only minimal breakages and / or loss of supply. Repairs undertaken in a timely manner. Positive comments from the public.		Council
Replace Tambo Bore	DWS	Cap the old bore and replace with a new one.	2019/2020	Old bore is properly sealed and the new one provides an appropriate service to the general public.	900,000	QTC Loan
New Infrastructure	DWS	Provide for additional infrastructure as required	2019/2020	To meet all current regulatory standards and address all WHS issues.	\$ 100,000	Council
<b>Sewerage</b>						
Sewerage Management System - forward planning	DWS	Establish plan for the repair and replacement of all critical infrastructure in relation to Council's sewerage supply.	Ongoing	Keep asset management plan up to date.		Council
Monitor usage and investigate options for efficient usage.	DWS	Monitor, repair and replace sewerage infrastructure (breakages / loss of supply) as required throughout the year	Ongoing	Consistent sewerage discharged to treatment plant throughout the year with only minimal breakages. Repairs undertaken in a timely manner.		Council
New Infrastructure	DWS	Provide for additional infrastructure as required	2019/2020	To meet all current regulatory standards and address all WHS issues.	\$ 100,000	Council
<b>Infrastructure and Plant</b>						
<b>Aerodromes</b>						
Blackall Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements while considering new processes that reduce losses to Council.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council
Tambo Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council

**Blackall-Tambo Regional Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Plant and Equipment</b>						
Plant replacement program	DWS	Annual review of Council's plant and machinery.	2019/2020	Purchases to be budgeted for and consistent with Council's adopted purchasing policy.	\$1,076,500	Council
<b>Roads, Footpaths &amp; Pavements</b>						
Town streets (maintenance)	DWS	Council road / town maintenance program for 2019/2020	2019/2020	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$300,000	Council
Town Streets Renewals (capital)	DWS	Kerbing and Paving Garden Street \$30,000, Edward Street \$25,000; Footpaths Albert Street \$40,000, Arthur Street \$40,000; Widening and Kerbing Shamrock Street \$200,000 (W4Q \$200,000)	2019/2020	To meet all current regulatory standards.	\$ 335,000	R2R - \$,135,000 State Gov \$200,000
Rural Roads (maintenance)	DWS	Council rural road maintenance program for 2019/2020	2019/2020	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$ 1,000,000	Council
Rural Roads Renewal (capital)	DWS	Jericho Road Pave and Seal stage 3	2019/2020	To meet all current regulatory standards.	\$ 1,152,300	TIDS \$1,152,300
Reseals	DWS	To be determined	2019/2020	To meet all current regulatory standards.	\$ 400,000	Council
Rural Emergency Services - property ID signage	DWS	Provide ID signage to all rural properties that can be readily identified in the event of emergencies.	2019/2020	Is functional and meets with the approval of all people living on rural properties.	\$ 144,000	LGGSP
Blackall CWA Hall Footpath	DWS	Construct a footpath outside the CWA property to replace the sloping grass	2019/2020	To meet all current regulatory standards.	\$ 20,000	Council
RMPC Maintenance Contracts	DWS	Improve road network.	2019/2020	To meet all current regulatory standards.	\$ 2,400,900	State Gov
QRA 2018/2019	DWS	Flood damage to be completed by 30/6/2020	2019/2020	To meet all current regulatory standards.	\$ 2,000,000	State Gov
QRA 2019/2020	DWS	Flood damage to be completed by 30/6/2020	2019/2020	To meet all current regulatory standards.	\$ 2,500,000	State Gov
Roads to Recovery - (capital)	DWS	Capital expenditure on road network - details to be provided	2019/2020	To meet all current regulatory standards and the terms and conditions of the R2R agreement.	\$ 673,300	Federal

**Blackall-Tambo Regional  
Council**

**Operational Plan 2019-2020**

	<b>Resp. Officer</b>	<b>Operational Plan Action for current year (outputs)</b>	<b>Duration</b>	<b>Performance Measures</b>	<b>Capital Costs</b>	<b>Funding Source</b>
<b>Recreational Activities and Grounds</b>						
Swimming Pools and Operation of aquatic centres in both communities	DWS	Qualified contractors to operate and maintain aquatic centres in both communities. Health and Safety Regulations to be adhered to.	Ongoing	Pool operated in accordance with contracts. Patronage maintained with a view to increasing the number of visitors.	Ongoing	Council
Tambo Swimming Pool W4Q	DWS	Replaster and paint	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$120,000	State Gov W4Q
Town Beautification (Blackall and Tambo)	DWS	Irrigation systems - Tambo Football Oval \$40,000; Tambo Dam Park plus seats \$65,000; Refurbishment of centre island gardens Arthur Street Tambo \$15,000.	2019/2020	Beautification maintained at present high level with opportunities undertaken for increased enhancement where possible. Positive feedback from residents / visitors.	\$120,000	Council
Banks Park Beautification	DWS	Enhance the visual attraction of Banks Park	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$50,000	Council
Bird Hide	DWS	Develop a place where birds are on display	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$20,000	Council
Parks - solar lighting upgrade W4Q	DWS	Solar lighting to replace grid power in Council recreational areas.	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$100,000	State Gov W4Q
Pathway to Health extension W4Q	DWS	Complete the pathway from town areas to the new hospital site	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$220,000	State Gov W4Q
Tambo Sports Ground W4Q	DWS	Resheet and refurbish dressing rooms and showers.	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$80,000	State Gov W4Q
Tambo Cricket Ground W4Q	DWS	Supply of shaded seating	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$50,000	State Gov W4Q
Blackall Clay Target Clubhouse	DWS	Build new clubhouse	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$40,000	Council
Blackall Indoor Cricket W4Q	DWS	Construct building from which indoor cricket and other sports can be participated in.	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$200,000	State Gov W4Q
Tambo Trailer	DWS	Built to facilitate the transport of tables and chairs to community events	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$40,000	Council
Portable Stage	DWS	To be made available for community events	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$20,000	Council
Blackall Magpies Clubhouse	DWS	Refurbish the interior of the clubhouse in particular changing rooms and showers.	2019/2020	Meets all regulatory standards and positive feedback from the public.	\$200,000	Council



**Blackall-Tambo Regional  
Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Television and Internet</b>						
Rural Reach Internet Towers	Mayor / CEO	Installation of 9 to 10 towers to enhance internet transmission	2019/2020	Provide internet access to rural properties and meets all regulatory standards.	\$200,000	Council
<b>Town Halls, Cemeteries, Public Conveniences</b>						
<b>Town Halls</b>						
Maintain and upgrade to community expectations	DWS	Continued maintenance of halls and centres to ensure a safe standard is maintained for public access.	Ongoing	Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public.		Council
<b>Cemeteries &amp; Memorials</b>						
Cemeteries Blackall and Tambo	DWS	Continued operation of all cemeteries within the region ensuring grounds and sites are accessible and well maintained.	Ongoing	Positive feedback by community on aesthetic appearance and condition of cemetery's. Positive feedback from the public.		Council
Trolley (Funeral Director)	DWS	Purchase an appropriate trolley to move the deceased to transport with dignity.	2019/2020	Meets all regulatory requirements	\$10,000	Council
Tambo Cemetery Storage Shed	DWS	Construct shed to store equipment	2019/2020	Meets all regulatory requirements	\$10,000	Council
Blackall Cemetery Memorial Wall	DWS	Construct wall to memorialise those buried in unmarked graves.	2019/2020	Meets all regulatory requirements	\$20,000	Council
<b>Public Conveniences</b>						
Public Conveniences maintained to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	Ongoing	Condition of public conveniences meeting health and safety standards at all times with only minimal complaints/requests received.		Council

**Blackall-Tambo Regional Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Council Buildings</b>						
Aged Housing	DFCCS	Continued maintenance and renewal of aged housing stock to ensure a comfortable and safe standard of accommodation is maintained for public rental. Nine units in Tambo and six units (huts) in Blackall.	Ongoing	Maintenance undertaken in a timely fashion with safety aspects addressed. Tenant satisfaction received periodically with regards to condition of housing. Plan established for future repairs and cyclical maintenance.		Council
Fleet Supervisor's Office	DWS	Renovate the existing office internally due to termite attack.	2019/2020	Meets all regulatory requirements	\$15,000	Council
Council housing	DFCCS	Council housing stock well maintained. Surplus stock to be sold off.	Ongoing	Satisfied tenants.		Council
<b>Aged and Disability Services</b>						
Tambo Multipurpose Centre	DFCCS	Commonwealth Home Support Program over 65s	Ongoing	Number of over 65s remaining at home	\$150,000	Federal
		Queensland Community Care - Under 65 years of age. This funding pays for care workers and costs relating to client services.	Ongoing	Maintaining the wellbeing of the clients through organised activity.	\$32,000	State
		Consumer Direct Care (CDC) - funds care workers	Ongoing	Maintaining and improving the health of clients who have been assessed and placed on a level of care (Level 1 to 4)	\$13,000	Federal
		Western Queensland Primary Care Collaborative (WQPCC)	Ongoing	Contributes to Coordinator and Administration wages also provides for allied health services.	\$260,000	State
Blackall Neighbourhood Centre	DFCCS	Over 60s and Better	Ongoing	Assist with maintaining the wellbeing of the over 60s through organised activities and involvement with the community.	\$53,300	State
Barcoo Retirement Village	DWS	Relocation to Banks Park	2019/2020	Meets all regulatory requirements	\$250,000	Grant funding to be sourced.
Community Development Program	DFCCS	Funding of \$143,000 continues until 30 June 2021. Funds socially based community activities.	2019/2020	Monitored through the successful interventions offered to the community.	\$143,000	State

**Blackall-Tambo Regional  
Council**

**Operational Plan 2019-2020**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
<b>Work Health and Safety</b>						
Develop a system of WHS that is appropriate for BTRC	DWS	Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR to ensure that the WHS systems at Council are compliant at all times and pass the audit standards required by TMRs insurers Jardine Lloyd Thompson.	Ongoing	Council is successful in being awarded road contracts from TMR. Workplace Health and Safety incidents are reduced and kept to an absolute minimum. The provision of a safe working environment for all employees of Council.		Council

Percentage increase in the original budget Rates and Utility Charges 2019/2020

<u>GL</u>	<u>2018-2019</u>	<u>2019/2020</u>
1105-1000 General Rates - Rural	2,789,900	2,908,200
1110-1000 General Rates - Urban	652,200	539,200
1115-1000 General Rates - Commercial	51,100	145,000
1120-1000 General Rates - Industrial	58,200	15,800
5005-1000 Cleansing Rates	304,000	310,000
5105-1000 Water Rates	791,000	816,000
5205-1000 Sewerage Rates	694,000	707,400
<b>Totals</b>	<b>5,340,400</b>	<b>5,441,600</b>
<b>Percentage Increase</b>	<b>1.9%</b>	

**BLACKALL-TAMBO  
REGIONAL COUNCIL**

**Budgeted Income Statement**

	<u>19/20 Budget</u>	<u>20/21 Forecast</u>	<u>21/22 Forecast</u>	<u>22/23 Forecast</u>	<u>23/24 Forecast</u>	<u>24/25 Forecast</u>	<u>25/26 Forecast</u>	<u>26/27 Forecast</u>	<u>27/28 Forecast</u>	<u>28/29 Forecast</u>
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>1. Income</b>										
<b>1.1 Revenue</b>										
<b>1.1.1 Recurrent revenue</b>										
Gross rate and utility charges	5442.00	5551.00	5662.00	5771.00	5886.00	6003.00	6123.00	6245.00	6370.00	6450.00
Less Discounts, Rebates and Remissions	(590.00)	(602.00)	(614.00)	(693.00)	(706.00)	(720.00)	(735.00)	(749.00)	(764.00)	(775.00)
Net rate and utility charges	4852.00	4949.00	5048.00	5078.00	5180.00	5283.00	5388.00	5496.00	5606.00	5675.00
Fees and charges	1138.00	1161.00	1200.00	1250.00	1300.00	1350.00	1380.00	1400.00	1400.00	1400.00
Interest received	272.00	272.00	280.00	369.00	376.00	383.00	391.00	398.00	406.00	415.00
Rental Income	189.00	193.00	196.00	204.00	208.00	212.00	216.00	220.00	224.00	231.00
Sales - contract and recoverable works	2581.00	4200.00	4600.00	4700.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00
Other recurrent income	390.00	400.00	400.00	332.00	338.00	344.00	350.00	357.00	364.00	370.00
Grants, subsidies, contributions, donations	9997.00	9000.00	9000.00	9000.00	9000.00	9000.00	9000.00	9000.00	9000.00	9000.00
Contributions from Developers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total recurrent revenue</b>	<b>19419.00</b>	<b>20175.00</b>	<b>20724.00</b>	<b>20933.00</b>	<b>21402.00</b>	<b>21572.00</b>	<b>21725.00</b>	<b>21871.00</b>	<b>22000.00</b>	<b>22091.00</b>
<b>1.1.2 Capital revenue</b>										
Grants, subsidies, contributions, donations	3254.00	3200.00	3300.00	3500.00	3500.00	3500.00	3500.00	3500.00	3500.00	3600.00
Sale of Plant	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
<b>Total income</b>	<b>22873.00</b>	<b>23575.00</b>	<b>24224.00</b>	<b>24633.00</b>	<b>25102.00</b>	<b>25272.00</b>	<b>25425.00</b>	<b>25571.00</b>	<b>25700.00</b>	<b>25891.00</b>
<b>2. Expenses</b>										
<b>2.1 Recurrent expenses</b>										
Employee benefits	(9425.00)	(9600.00)	(9700.00)	(8812.00)	(8988.00)	(9168.00)	(9351.00)	(9538.00)	(9728.00)	(9850.00)
Materials and services	(7485.00)	(7600.00)	(7700.00)	(7800.00)	(7900.00)	(7900.00)	(7900.00)	(7900.00)	(7900.00)	(7900.00)
Finance costs	(93.00)	(60.00)	(55.00)	(65.00)	(60.00)	(55.00)	(50.00)	(45.00)	(40.00)	(42.00)
Depreciation and amortisation	(5679.00)	(5680.00)	(5680.00)	(5700.00)	(5700.00)	(5700.00)	(5700.00)	(5700.00)	(5700.00)	(5700.00)
<b>Total recurrent expenses</b>	<b>(22682.00)</b>	<b>(22940.00)</b>	<b>(23135.00)</b>	<b>(22377.00)</b>	<b>(22648.00)</b>	<b>(22823.00)</b>	<b>(23001.00)</b>	<b>(23183.00)</b>	<b>(23368.00)</b>	<b>(23492.00)</b>
<b>Operating deficit</b>	<b>(3263.00)</b>	<b>(2765.00)</b>	<b>(2411.00)</b>	<b>(1444.00)</b>	<b>(1246.00)</b>	<b>(1251.00)</b>	<b>(1276.00)</b>	<b>(1312.00)</b>	<b>(1368.00)</b>	<b>(1401.00)</b>
<b>Total expenses</b>	<b>(22682.00)</b>	<b>(22940.00)</b>	<b>(23135.00)</b>	<b>(22377.00)</b>	<b>(22648.00)</b>	<b>(22823.00)</b>	<b>(23001.00)</b>	<b>(23183.00)</b>	<b>(23368.00)</b>	<b>(23492.00)</b>
<b>Net result attributable to council</b>	<b>191.00</b>	<b>635.00</b>	<b>1089.00</b>	<b>2256.00</b>	<b>2454.00</b>	<b>2449.00</b>	<b>2424.00</b>	<b>2388.00</b>	<b>2332.00</b>	<b>2399.00</b>
<b>Operating Surplus Ratio</b>	<b>-17%</b>	<b>-14%</b>	<b>-12%</b>	<b>-7%</b>	<b>-6%</b>	<b>-6%</b>	<b>-6%</b>	<b>-6%</b>	<b>-6%</b>	<b>-6%</b>

# BLACKALL-TAMBO REGIONAL COUNCIL

## Budgeted Balance Sheet

	<u>19/20 Budget</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>
	<u>(\$'000)</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>
		<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>
<b>Current Assets</b>										
Cash and cash equivalents	12,852	12,900	12,950	13,500	13,500	13,500	13,500	13,500	13,500	13,500
Trade and other receivables	500	680	680	900	840	920	860	900	900	900
Inventories	190	155	155	155	155	155	155	155	155	160
<b>Total current assets</b>	<b>13,542</b>	<b>13,735</b>	<b>13,785</b>	<b>14,555</b>	<b>14,495</b>	<b>14,575</b>	<b>14,515</b>	<b>14,555</b>	<b>14,555</b>	<b>14,560</b>
<b>Non-current Assets</b>										
Property, plant and equipment	219,784	220,102	221,156	222,716	225,214	234,559	237,021	239,347	241,658	244,036
Capital works in progress	350	300	300	300	300	300	300	300	300	300
<b>Total non-current assets</b>	<b>220,134</b>	<b>220,402</b>	<b>221,456</b>	<b>223,016</b>	<b>225,514</b>	<b>234,859</b>	<b>237,321</b>	<b>239,647</b>	<b>241,958</b>	<b>244,336</b>
<b>TOTAL ASSETS</b>	<b>233,676</b>	<b>234,137</b>	<b>235,241</b>	<b>237,571</b>	<b>240,009</b>	<b>249,434</b>	<b>251,836</b>	<b>254,202</b>	<b>256,513</b>	<b>258,896</b>
<b>Current Liabilities</b>										
Trade and other payables	-	110	110	110	110	110	110	110	110	110
Employee benefits	1,650	1,400	1,450	1,550	1,560	1,565	1,570	1,575	1,580	1,590
Interest bearing liabilities	86	86	86	95	104	110	118	126	135	144
<b>Total current liabilities</b>	<b>1,736</b>	<b>1,596</b>	<b>1,646</b>	<b>1,755</b>	<b>1,774</b>	<b>1,785</b>	<b>1,798</b>	<b>1,811</b>	<b>1,825</b>	<b>1,844</b>
<b>Non-current Liabilities</b>										
Interest bearing liabilities	2,174	2,140	2,105	2,070	2,035	2,000	1,965	1,930	1,895	1,860
Other non-current liabilities	783	783	783	783	783	783	783	783	783	783
<b>Total non-current liabilities</b>	<b>2,957</b>	<b>2,923</b>	<b>2,888</b>	<b>2,853</b>	<b>2,818</b>	<b>2,783</b>	<b>2,748</b>	<b>2,713</b>	<b>2,678</b>	<b>2,643</b>
<b>TOTAL LIABILITIES</b>	<b>4,693</b>	<b>4,519</b>	<b>4,534</b>	<b>4,608</b>	<b>4,592</b>	<b>4,568</b>	<b>4,546</b>	<b>4,524</b>	<b>4,503</b>	<b>4,487</b>
<b>NET COMMUNITY ASSETS</b>	<b>228,983</b>	<b>229,618</b>	<b>230,707</b>	<b>232,963</b>	<b>235,417</b>	<b>244,866</b>	<b>247,290</b>	<b>249,678</b>	<b>252,010</b>	<b>254,409</b>
<b>Community Equity</b>										
Asset revaluation reserve	119,000	119,000	119,000	119,000	119,000	126,000	126,000	126,000	126,000	126,000
Retained surplus/(deficiency)	109,983	110,618	111,707	113,963	116,417	118,866	121,290	123,678	126,010	128,409
<b>TOTAL COMMUNITY EQUITY</b>	<b>228,983</b>	<b>229,618</b>	<b>230,707</b>	<b>232,963</b>	<b>235,417</b>	<b>244,866</b>	<b>247,290</b>	<b>249,678</b>	<b>252,010</b>	<b>254,409</b>
	0	0	0	0	0	0	0	0	0	0

## BLACKALL-TAMBO REGIONAL COUNCIL

### Key Financial Sustainability Ratios

		Forecast years									
Measures of Financial Sustainability	Target	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Operating Surplus Ratio	0% to 10%	-17%	-14%	-12%	-7%	-6%	-6%	-6%	-6%	-6%	-6%
Net Financial Liabilities Ratio	<60%	-46%	-46%	-45%	-48%	-46%	-46%	-46%	-46%	-46%	-46%
Asset Sustainability Ratio	>90%	118%	106%	106%	105%	105%	105%	105%	105%	105%	105%

Net Result (operating)	<u>-3,263</u>	<u>-2,765</u>	<u>-2,411</u>	<u>-1,444</u>	<u>-1,246</u>	<u>-1,251</u>	<u>-1,276</u>	<u>-1,312</u>	<u>-1,368</u>	<u>-1,401</u>
Total Operating Revenue	19,419	20,175	20,724	20,933	21,402	21,572	21,725	21,871	22,000	22,091

### All Data include Plant & Equipment Expenditure

Capital Expenditure on renewals	- 6,718,000	- 6,000,000	- 6,000,000	- 6,000,000	- 6,000,000	- 6,000,000	- 6,000,000	- 6,000,000	- 6,000,000	- 6,000,000
Depreciation Expense	-5,679,000	-5,680,000	-5,680,000	-5,700,000	-5,700,000	-5,700,000	-5,700,000	-5,700,000	-5,700,000	-5,700,000

Total liabilities	4,693,000	4,519,000	4,534,000	4,608,000	4,592,000	4,568,000	4,546,000	4,524,000	4,503,000	4,487,000
Less Current Assets	13,542,000	13,735,000	13,785,000	14,555,000	14,495,000	14,575,000	14,515,000	14,555,000	14,555,000	14,560,000
Net	- 8,849,000	- 9,216,000	- 9,251,000	- 9,947,000	- 9,903,000	- 10,007,000	- 9,969,000	- 10,031,000	- 10,052,000	- 10,073,000
Divide by Total Operating Revenue	19,419,000	20,175,000	20,724,000	20,933,000	21,402,000	21,572,000	21,725,000	21,871,000	22,000,000	22,091,000

# BLACKALL-TAMBO REGIONAL COUNCIL

## Budgeted Income Statement

For the year ended 30 June 2020

	<u>19/20 Budget</u> (\$'000)	<u>20/21 Budget</u> (\$'000)	<u>21/22 Budget</u> (\$'000)
<b>1. Income</b>			
<b>1.1 Revenue</b>			
<b>1.1.1 Recurrent revenue</b>			
Gross rate and utility charges	5,442	5,551	5,662
Less Discounts, Rebates and Remissions	-590	-602	-614
Net rate and utility charges	4,852	4,949	5,048
Fees and charges	1,138	1,161	1200
Interest received	272	272	280
Rental Income	189	193	196
Sales - contract and recoverable works	2,581	4,200	4,600
Other recurrent income	390	400	400
Grants, subsidies, contributions, donations	9,997	9,000	9,000
Contributions from Developers	0	0	0
<b>Total recurrent revenue</b>	<b>19,419</b>	<b>20,175</b>	<b>20,724</b>
<b>1.1.2 Capital revenue</b>			
Grants, subsidies, contributions, donations	3,254	3,200	3300
Sale of Plant	200	200	200
<b>Total income</b>	<b>22,873</b>	<b>23,575</b>	<b>24,224</b>
<b>2. Expenses</b>			
<b>2.1 Recurrent expenses</b>			
Employee benefits	9,425	9,600	9,700
Materials and services	7,485	7,600	7,700
Finance costs	93	60	55
Depreciation and amortisation	5,679	5,680	5,680
<b>Total recurrent expenses</b>	<b>22,682</b>	<b>22,940</b>	<b>23,135</b>
<b>Operating deficit</b>	<b>-3,263</b>	<b>-2,765</b>	<b>-2,411</b>
<b>Total expenses</b>	<b>22,682</b>	<b>22,940</b>	<b>23,135</b>
<b>Net result attributable to council</b>	<b>191</b>	<b>635</b>	<b>1,089</b>



# BLACKALL-TAMBO REGIONAL COUNCIL

## Budgeted Balance Sheet

For the year ended 30 June 2020

	<u>19/20 Budget</u> (\$'000)	<u>20/21 Budget</u> (\$'000)	<u>21/22 Budget</u> (\$'000)
<b>Current Assets</b>			
Cash and cash equivalents	12,852	12,900	12,950
Trade and other receivables	500	680	680
Inventories	190	155	155
<b>Total current assets</b>	<b>13,542</b>	<b>13,735</b>	<b>13,785</b>
<b>Non-current Assets</b>			
Property, plant and equipment	219,784	220,102	221,156
Capital works in progress	350	300	300
<b>Total non-current assets</b>	<b>220,134</b>	<b>220,402</b>	<b>221,456</b>
<b>TOTAL ASSETS</b>	<b>233,676</b>	<b>234,137</b>	<b>235,241</b>
<b>Current Liabilities</b>			
Trade and other payables	110	110	110
Employee benefits	1,540	1,400	1,450
Interest bearing liabilities	86	86	86
<b>Total current liabilities</b>	<b>1,736</b>	<b>1,596</b>	<b>1,646</b>
<b>Non-current Liabilities</b>			
Interest bearing liabilities	2,174	2,140	2,105
Other non-current liabilities	783	783	783
<b>Total non-current liabilities</b>	<b>2,957</b>	<b>2,923</b>	<b>2,888</b>
<b>TOTAL LIABILITIES</b>	<b>4,693</b>	<b>4,519</b>	<b>4,534</b>
<b>NET COMMUNITY ASSETS</b>	<b>228,983</b>	<b>229,618</b>	<b>230,707</b>
<b>Community Equity</b>			
Asset revaluation reserve	119,000	119,000	119,000
Retained surplus/(deficiency)	109,983	110,618	111,707
<b>TOTAL COMMUNITY EQUITY</b>	<b>228,983</b>	<b>229,618</b>	<b>230,707</b>

# BLACKALL-TAMBO REGIONAL COUNCIL

## Budgeted Statement of Changes in Equity

For the year ended 30 June 2020

	Asset Revaluation Reserve			Retained Surplus			Totals		
	Note 21								
	19/20	20/21	21/22	19/20	20/21	21/22	19/20	20/21	21/22
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
<b>Opening balance</b>	119,000	119,000	119,000	109,792	109,983	110,618	228,792	228,983	229,618
Revaluations of Infrastructure Assets									
Transferred to income statement on sale									
Transfer to Shire Capital									
<b>Net income recognised directly in equity</b>									
Surplus for the period				191	635	1,089	191	635	1,089
<b>Total recognised income and expense</b>	<b>119,000</b>	<b>119,000</b>	<b>119,000</b>	<b>109,983</b>	<b>110,618</b>	<b>111,707</b>	<b>228,983</b>	<b>229,618</b>	<b>230,707</b>
<b>Transfers to and from reserves</b>									
Transfers to general reserves									
Transfers from general reserves									
<b>Total transfers to and from reserves</b>									
<b>Closing balance</b>	<b>119,000</b>	<b>119,000</b>	<b>119,000</b>	<b>109,983</b>	<b>110,618</b>	<b>111,707</b>	<b>228,983</b>	<b>229,618</b>	<b>230,707</b>

# BLACKALL-TAMBO REGIONAL COUNCIL

## Budgeted Statement of Cash Flows

For the year ended 30 June 2020

	Budget 19/20 (\$'000)	Budget 20/21 (\$'000)	Budget 21/22 (\$'000)
<b>Cash flows from operating activities:</b>			
Receipts from customers	13,175	13,049	13,095
Payments to suppliers and employees	-21,038	-19,720	-19,880
	<b>-7,863</b>	<b>-6,671</b>	<b>-6,785</b>
Interest received	272	272	280
Borrowing costs	-93	-60	-55
Rental income	189	193	196
Non-capital Grants, subsidies, contributions and donations	9,997	9,000	9,000
<b>Net cash inflow (outflow) from operating activities</b>	<b>2,502</b>	<b>2,734</b>	<b>2,636</b>
<b>Cash flows from investing activities:</b>			
Payments for property, plant and equipment	-6,718	-6,000	-6,000
Proceeds from sale of PPE	200	200	200
Capital Grants, subsidies, contributions and donations	3,254	3,200	3,300
<b>Net cash inflow (outflow) from investing activities</b>	<b>-3,264</b>	<b>-2,600</b>	<b>-2,500</b>
<b>Cash flows from financing activities</b>			
Repayment of borrowings	-86	-86	-86
QTC Loan Tambo Bore	900	-	-
<b>Net cash inflow (outflow) from financing activities</b>	<b>814</b>	<b>-86</b>	<b>-86</b>
<b>Net increase (decrease) in cash held</b>	<b>52</b>	<b>48</b>	<b>50</b>
Cash at beginning of reporting period	12,800	12,852	12,900
<b>Cash at end of reporting period</b>	<b>12,852</b>	<b>12,900</b>	<b>12,950</b>

# BLACKALL-TAMBO REGIONAL COUNCIL



**Blackall-Tambo**  
Regional Council

2019-2020

FEES AND CHARGES

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Description	Price Including GST \$
<b>ADMINISTRATION</b>	
<b>Right to Information (Regulatory)</b>	
These fees are set by the Right to Information Regulation 2009. They will automatically be adjusted when the State Govt makes changes to the Regulation.	
<b>Paragraph 1-2</b>	
Application fee (RTI Regs 2009)	49.70
Additional charges	7.70
RTI Photocopying	0.50
<b>Miscellaneous Charges (Commercial)</b>	
Binding Fee per copy	5.00
Laminating - A4 per copy	1.50
Laminating - A3 per copy	3.00
Facsimile (send and receive) Max 10 pages	3.00
Photocopying/Printing - A4 size per copy	0.30
Photocopying - A3 size per copy	0.60
Photocopying (Colour) - A4 size	0.60
Photocopying (Colour) - A3 size	1.00
CDRW	5.50
<b>Permit Fees (Annual and Individual Events)</b>	
Application for permit	55.00
Renewal of permit	55.00
<b>Neighbourhood Centre - hire of disability/meeting room</b>	
Hire fees - full day	55.00
Hire fees - half day	30.00
<b>Publications (Regulatory) LGA 51071A</b>	
Annual reports per copy	5.00
Corporate plan per copy	Free
Local Laws (per local law) per copy	10.00
Minutes per copy	5.00
Policy Document per copy	5.00
Statement of Affairs per copy	5.00
<b>Publications (Regulatory) LGA 51071A Cont.</b>	

Subordinate Local Laws (per subordinate law) per copy	10.00
Town Planning Scheme per copy	40.00
Phone Book - residential	2 Free Books
Phone Book - businesses	4 Free Books
Additional copies of phone book	5.00
Postage to be charged where hard copies are to be posted	10.00
<b>Publications (Commercial)</b>	
Australia's Thermal Way per copy	25.00
A Good Story Told per copy	4.50
Belle of the Barcoo per copy	35.00
Pastoral Country Book per copy	6.50
Postage for the book by mail per copy	10.00
<b>Rates Notice</b>	
Reprinting of Rates Notice (emailing/faxing/posting)	5.00
<b>60 &amp; Better Premises - Hire of Premises for meetings</b>	
Hire Fees	50.00

Description	Price Incl. GST \$
<b>AIRPORT</b>	
<b>Landing Fees</b>	
Landing Fees per tonne (RFDS & Air Ambulance Exempt)	<b>7.50</b>
Passenger embark/disembark fee - Adult	<b>16.00</b>
Passenger embark/disembark fee - Child (Child is defined as person whom the airline has permitted to travel on a "Child" fare or ticket) AvData is contracted to collect these fees and reimburse Council	<b>9.00</b>
Passenger and Checked Baggage Screening Charge - per passenger	<b>13.00</b>
<b>Aircraft Hangar</b>	
Permanent rental/lease of hangar	Negotiated on application + GST



Description	Price Incl. GST \$
<b>ANIMAL MANAGEMENT - Local Law No 2</b>	
<b>Dogs within the town of Blackall and Tambo (Regulatory) LL2 Part 2</b>	
<b>Registration Fees</b>	
No refund on registration fees paid	
A) Entire Dogs	30.00
B) Desexed Dogs	15.00
A certificate from a veterinary officer to the effect that a dog has been desexed must accompany an application to register a dog/cat before Council will allow a reduction of 50% of the fees prescribed for Entire Animals.	
C) Guide Dogs	0.00
D) Declared Dangerous Dogs	500.00
E) Menacing Dogs	250.00
<b>Discount for Early Payment of Registration Fees</b>	
Where registration fees as per A & B above are paid on or before 31 July of each financial year a 15% reduction of fees applies.	
<b>Local Kennel Permits</b>	
Application for Permit	120.00
Renewal of Permit	60.00
<b>Impounding Fees LL2 Part 4</b>	
If the dog is not registered the corresponding registration fee is payable along with the release fee	
First Release (Dog) - Registered	100.00
First Release (Dog) - Unregistered (plus registration of dog)	150.00
Second and Subsequent Release	250.00
<b>Sustenance Fees</b>	
Sustenance fees are not payable if dog is released on same day of impounding	
Per dog per day or part thereof	15.50
<b>Dogs within the town of Blackall and Tambo (Regulatory) LL2 Part 2</b>	
<b>Hire of Dog Collars - Anti barking (Commercial)</b>	
Dog Control Collar per day	2.00
Deposit - Refundable on return of collars in good condition	50.00
<b>Hire of Cat Trap</b>	
Deposit - Refundable on return if trap in good condition	50.00

<b>Other Animals (Regulatory)</b>	
Animal Permit Fees per year	<b>30.00</b>
<b>Impounding of Animals (Other than dogs as specified below)</b>	
<b>Impounding fees</b>	
For every head of horses or cattle	<b>210.00</b>
For every head of sheep or goats	<b>26.00</b>
Blackall Town Reserve R58 - In addition to any other remedy Council may have under Schedules (use of Town Reserves) of Local Law No2, the impounding fees for any livestock entires depastured on Town Reserve without a Permit the sanction of Council will be:	<b>525.00</b>
<b>Driving Charges</b>	
Driving, droving or leading of stock	Actual Cost plus GST
Transportation by road	Actual Cost plus GST
Fees payable for notice and advertising	Actual Cost plus GST
<b>Sustenance Charges</b>	
Sustenance fees are not payable where stock are released on day of impounding.	
For every head of horses or cattle per day	<b>30.00</b>
For every head of sheep, goat or swine per day	<b>21.00</b>
For every entire horse, bull, ram or goat per day	<b>30.00</b>
<b>Sale of Impounded Stock</b>	
Proceeds of Sales	Actual Cost plus GST
<b>Application for Permit to Conduct a Commercial Operation</b>	
A) Pet Shops	<b>120.00</b>
B) Cattery	<b>120.00</b>
C) Kennels	<b>120.00</b>

Description	Price Incl GST \$	Price Incl GST \$
<b>AQUATIC CENTRES - Local Laws No 1 Schedule 16 Section 11 - Local Government Swimming Pools</b>		
<b>Blackall</b>	Summer 1st Sept to 30 Apr	Winter 1st May to 31 Aug
<b>Daily Passes</b>		
Children (16 and under)	1.00	1.00
Adults	2.00	2.00
Pensioners	2.00	2.00
Family (2 Adults / 3 Children under 16 years if age)	6.00	6.00
Spectators (non-swimming)	0.00	0.00
Come 'n' Go (Adult - Non Pensioner)	n/a	n/a
Come 'n' Go (Pensioner)	n/a	n/a
<b>Season Passes</b>		
Children (16 and under)	60.00	50.00
Adults	120.00	60.00
Pensioners	80.00	50.00
Family (2 Adults / 3 Children under 16 years of age)	250.00	120.00
Family - 4th and each additional child under 16	60.00	30.00
<b>Monthly Passes</b>		
Children (16 and under)	20.00	20.00
Adults	40.00	40.00
Pensioners	30.00	30.00
Family (2 Adults / 3 Children under 16 years of age)	60.00	60.00
Family - 4th and each additional child under 16	20.00	20.00
<b>Ticket Passes</b>		
10 Ticket - Adult	160.00	160.00
10 Ticket - Pensioner	100.00	100.00
10 Ticket - Children (16 and under)	70.00	70.00
Come 'n' Go - 3 Day Pass (Adult)	n/a	14.00
Come 'n' Go - 3 Day Pass (Pensioner)	n/a	11.00
<b>Swimming Lessons</b>		
Learn to Swim	11.50	11.50
Learn to Swim - Private Classes - per person per lesson	1.50	1.50

Description	Price Incl GST \$	Price Incl GST \$
<b>Blackall Cont.</b>	Summer 1st Sept to 30 Apr	Winter 1st May to 31 Aug
<b>Swimming Lessons Cont.</b>		
Squad - 1 lesson per week	10.00	8.00
Squad - 2 lessons per week	n/a	n/a
Squad - 3 lessons per week	n/a	n/a
Monthly Squad Pass - Unlimited	n/a	n/a
<b>Centre Hire</b>		
Full Venue 7am to 6pm	300.00	300.00
Full Venue 6pm to 11pm	200.00	200.00
Lane Hire per lane/per hour. Max 8 adults - no entry fee applies.	21.00	21.00
<b>Tambo</b>		
No charge for use of facility	0	0

Description	Price Incl. GST \$
<b>BUILDING FEES</b>	
<b>Advertising Signs</b>	
Application for licence (Sandwich Boards etc)	65.00
Renewal of licence	25.50
<b>BUILDING FEES</b>	
<b>Signs</b>	
Assessment Fee	420.20
Inspection Fee (per inspection)	330.00
Lapsed Assessment	To be quoted
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
<b>Rental Accommodation (Non Building)</b>	
Application for permit (boarding house etc)	65.00
Permit Renewal Fee	25.50
<b>Swimming Pools</b>	
Private swimming pools / fencing (Includes: from total new work down to minor alterations/re-erection of a fence)	
Assessment Fee	499.40
Inspection Fee (per inspection)	330.00
Pool Safety Compliance - incl certificate & 1 re-inspection (must be done by private certifier)	557.70
- 2nd re-inspection (done by building certifier)	117.70
Lapsed Assessment	To be quoted
Swimming Pool inspection fees (inspection by Council)	280.00
<b>Application Fee (Assessment and Approval) Domestic / Residential Buildings</b>	
<b>Class 1 &amp; 2 - Minor Additions &amp; Alterations, inc Decks, Verandahs, Patios (Internal/External)</b>	
Assessment Fee - Up to 30m2	396.00
Assessment Fee - 30m2 to 80m2 (over 80m2 refer to major additions)	445.50
Inspection Fee - (per inspection)	330.00
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Minor Amendments to Plans	240.90
Major Amendments to Plans	541.20
Lapsed Assessment	To be quoted

<b>Underpinning &amp; Re-Stumping of a Dwelling</b>	
Assessment Fee	479.60
Inspection Fees (per inspection)	330.00
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Minor Amendments to Plans	240.90
Major Amendments to Plans	541.20
Lapsed Assessment	To be quoted
<b>Class 1 &amp; 2 - New Dwellings and Major Additions and Alterations</b>	
Assessment Fee - Single storey up to 300m <sup>2</sup>	649.00
Assessment Fee - Double storey up to 300m <sup>2</sup>	781.00
Assessment Fee - Dwellings over 300m <sup>2</sup>	To be quoted
Inspection Fees - (per inspection)	330.00
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Re-inspection Fee	330.00
Minor Amendments to Plans	240.90
Major Amendments to Plans	541.20
Lapsed Assessment	To be quoted
<b>Demolition of Buildings (from site) (includes demolition of the whole or part of a building or structure)</b>	
Assessment Fee	420.20
Inspection Fee (per inspection)	330.00
Lapsed Assessment	To be quoted
<b>Relocated Buildings (on to site)</b>	
The fee for relocated buildings shall be the same as new buildings or extensions plus inspections fees.	
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Assessment Fee	660.00
Inspection Fee -(per inspection)	330.00
Preliminary Fee	To be quoted
Minor Amendments to Plans	240.90
Major Amendments to Plans	541.20
Lapsed Assessment	To be quoted

Description	Price Incl. GST \$
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km. Fees associated with all Class 2 to 9 exceeding 500m2 and greater than 2 storeys in height are to be quoted upon.	
Note: Where more than one class of work is to be performed on the one application, then the higher of the relevant fees shall apply.	
<b>Class 10 Structures (carports, garages, unroofed pergolas, small outbuildings, retaining walls etc)</b>	
Assessment Fee - Up to 60m2	420.20
Assessment Fee - Over 60m2	541.20
Inspection Fee -(per inspection)	330.00
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Minor Amendments to Plans	240.90
Major Amendments to Plans	541.20
Lapsed Assessment	To be quoted
<b>Class 10 Structures - Non Residential</b>	
Assessment Fee - Up to 100m2	679.80
Assessment Fee - 100m2 to 300m2	797.50
Assessment Fee - 300m2 to 500m2	913.00
Assessment Fee - over 500m2	To be quoted
Inspection Fee - (per inspection)	330.00
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km.	
Minor Amendments to Plans	240.90
Major Amendments to Plans	541.20
Lapsed Assessment	To be quoted
<b>Application Fee (Assessment and Approval) - Commercial - (Class 2 - Class 9 )</b>	
Buildings up to 500m2 & 2 Storeys	
Assessment Fee - up to 150m2	To be quoted
Assessment Fee - 150m2 to 300m2	To be quoted
Assessment Fee - 300m2 to 500m2	To be quoted
Inspection Fees - Per inspection (determined at time of approval)	To be quoted
Note: Travel expenses for inspections outside the township are to be quoted upon receipt of the application and will be charged at km's from town @ 2.35 per km. Fees associated with all Class 2 to 9 exceeding 500m2 and greater than 2 storeys in height are to be quoted upon.	
Minor Amendments to Plans	240.90
Major Amendments to Plans	541.20
Lapsed Assessment	To be quoted

<b>Bonds on Relocated Buildings</b>		
<b>Resiting of Buildings (Within and from outside Shire area) (Regulatory)</b>		
Bond to ensure Council's specified requirements are carried out. Min \$10,000 or such greater amount as determined by building surveyors being the estimated cost of the work required to meet Council's requirements.		<b>10,000.00</b>
Note: This deposit is in addition to any applicable application or inspection fees and is returnable upon written request provided all of Council's conditions have been met.		
<b>Transport of Buildings on Road within the Shire Area</b>		
Indemnity bond (not limiting permittee's liability for any greater amount of damage sustained)		<b>2,000.00</b>
<b>Plumbing and Drainage Work</b>		
Inspection of plumbing and drainage (including preparation and/or scrutinising of drainage plans whether prepared by Council or others)		<b>180.00</b>
<b>Operational Work</b>		
Application Fee - Advertising signs		<b>90.00</b>
<b>Material Change of Use of Premises</b>		
Preliminary development application		<b>260.00</b>
Development application requiring code assessment (notification of conditions)		
No conditions or further action required		<b>Actual cost + 10% + GST</b>
Minor works required		<b>Actual cost + 10% + GST</b>
Major works required		<b>Actual cost + 10% + GST</b>
Development application requiring impact assessment (previously rezoning or consent)		<b>Actual cost + 10% + GST</b>
Note:		
(1) Where a preliminary approval is given and a development application is made, the relevant application fees will be reduced by the preliminary development application fee.		
(2) Notwithstanding the above fees, Council reserves the right to determine a special application fee for major projects. Fees will be at actual cost plus GST.		
(3) Where Council refers an application of any description to a consultant, the consultants costs will be met by the applicant.		
<b>Reconfiguring a Lot</b>		
Application for subdivision		
	No more than 2 parcels of land	<b>1,900.00</b>
	Each additional parcel	<b>260.00</b>
<b>Infrastructure Charges</b>		
Determined by Local Government at time of assessment		



<b>General Fees and Charges</b>	
Issue of Town planning certificate	<b>155.00</b>
Issue of limited town planning certificate	<b>110.00</b>
Private Certification - filing fee	<b>85.00</b>
Certificate of Classification - (Built Pre 1998)	<b>330.00</b>
Property Compliance Inspection	<b>330.00</b>
Search Fee - building plans	<b>85.00</b>
Request for inspection of a building/structure outside the town area for issue of a building certificate.	<b>Actual cost + 10% + GST</b>

Description	Price Including GST \$
<b>CEMETRIES - Local Law 1 (Administration) 2010 SLL1 (Admin) Schedule 15 - Operations of Cemeteries</b>	
<b>Interment Fees(Regulatory)</b>	
Excavating adult grave up to 2m -(backhoe)	1,500.00
Excavating adult grave up to 2m -(hand dug)	2,000.00
Excavating child's grave up to 1.2m - (machine excavated)	400.00
Excavating child's grave up to 1.2m - (hand dug)	600.00
Interment of the cremated remains under pre-existing headstone(no service)	150.00
Exhumation of human remains	Actual cost plus GST
Disposal of human remains outside of the Council cemetery	Actual cost plus GST
Other works/requests to be dealt with on a case by case basis and upon application	
<b>Ancillary Charges(Regulatory)</b>	
Permit to erect headstone	50.00
Hire of Shoring/Lowering device to external parties	250.00
<b>Plaques (Commercial)</b>	
Installation of plaque	60.50
Installation of plaque and 2 vases	181.50
Insallation of plaque and base	121.00
Installation of plaque, base and 1 vase	181.50
Installation of plaque, base and 2 vases	242.00
Making of concrete plinths	176.00
Supply of plaque & vases	Actual cost + 10% + GST
Deposit of plaque or vases	50% of quoted amount
Plaque orders for installation in Cemeteries other than Blackall or Tambo	100.00
<b>Plot Fees</b>	
Reservation of Plot - initial fee - Taken off Funeral Cost	380.00
<b>Caskets</b>	
Supply of 1800 casket, including fittings and engraved nameplate, and freight	1400.00
Supply of 1900 casket, including fittings and engraved nameplate, and freight	1600.00
Supply of 2100 casket, including fittings and engraved nameplate, and freight	1600.00
Supply of 2100 casket, including fittings and engraved nameplate, and freight- Rectangle	1800.00
Supply of child casket, including fittings and engraved nameplate, and freight	700.00

<b>CEMETRIES - Local Law 1 (Administration) 2010 SLL1 (Admin) Schedule 15 - Operations of Cemeteries</b>	
<b>Caskets Cont</b>	
Supply of baby casket, including fittings and engraved nameplate, and freight	<b>500.00</b>
<b>Other Charges</b>	
Service Fee (includes standard advertising)	<b>2000.00</b>
Services Fee (Joint funeral arrangements)	<b>1000.00</b>
Advertising (additional)	<b>Actual cost plus GST</b>
Transportation of bodies from/to places outside BTRC Region per km	<b>2.50</b>
Preparation of bodies for transport (including to/from outside BTRC Region)	<b>750.00</b>
Minimum Charge for Transportation	<b>560.00</b>
Collection of body when directed by QLD Police or State Coroner	<b>550.00</b>
Transportation of bodies on behalf of QLD Police or State Coroner per km	<b>2.50</b>
Viewing Fee or Open Coffin Service	<b>500.00</b>
Internment of Ashes - when service conducted (includes standard advertising)	<b>650.00</b>
Internment of Ashes - when no service conducted (includes standard advertising)	<b>530.00</b>

Description	Price Incl. GST \$
<b>TAMBO CHILDCARE SERVICES (Child Care Legislation 2003) (Commercial)</b>	
Half Day Service	40.00
Full Day Service	70.00
Weekly Fee	280.00
After School Fee	15.00
Note: The weekly discount will only apply if children attend the centre for the full five days, otherwise they will be charged on a daily rate.	
LATE FEE WILL BE CHARGED FOR AFTER 5 PM PICKUPS	1.00 per Minute

<b>ENVIRONMENTAL PROTECTION ACT 1194 1 (2) (A)</b>	
<b>Public Health (Infection Control of Personal Appearance Services) 2003</b>	
Higher Risk Personal Appearances - application fee for new premises (Skin Pene & Tattooists)	250.00
<b>Waste Disposal</b>	
Disposal of Construction & Demolition Waste - mixed per m3	110.00
Disposal of Construction & Demolition Waste - separated	
concrete per m3	33.00
bricks per m3	33.00
timber per m3	22.00

<b>GRASSLAND CENTRE</b>	
<b>Miscellaneous Charges (Commercial)</b>	
Refer to Administration Charges - Miscellaneous	
<b>Hire of Workshop</b>	
Hire of Workshop (excluding Tambo Arts Council) per day	80.00
Hire of Workshop (excluding Tambo Arts Council) half a day	40.00

Description	Price Incl GST \$
<b>HALLS - Local Law 1 (Administration) 2010 SLL 1 (Admin) Schedule 18 - Control of Local Government Premises</b>	
<b>BLACKALL CULTURAL CENTRE</b>	
<b>Standard Functions</b>	
All facilities except PA System/PA Bond	500.00
Auditorium (incl foyer)	250.00
Auditorium (incl foyer) half day	150.00
Supper Room	150.00
Supper Room half day	80.00
Kitchen	100.00
Kitchen half day	60.00
Bar	150.00
Bar half day	80.00
Gallery Room	50.00
Hall charge per room per hr - max 4 hours	50.00
PA System	50.00
PA System bond	120.00
The sound and lighting box at the Blackall Cultural Centre is out of bounds for persons 18 years and under. CEO approval must be granted for use for the box prior to the event.	
<b>TAMBO SHIRE HALL</b>	
All facilities except PA	300.00
Auditorium	100.00
Auditorium - half	50.00
Supper room only - full day (ex kitchen/bar)	80.00
Supper room only - half day (ex kitchen/bar)	40.00
Supper room with kitchen/bar	180.00
Supper room with kitchen/bar half day	90.00
Board room - full day	70.00
Board room - half day	40.00
Hall charge per room per hr - max 4 hours	20.00
PA system per day	50.00
PA system bond	120.00
School functions	n/a

Description	Price Incl GST \$
<b>Security Bonds</b>	
All functions (whether fee paying or In-kind support)	500.00
<b>Tablecloths</b>	
Hiring/cleaning charge per tablecloth	20.00
Bridal table - hiring/cleaning charge for lace tablecloth	20.00
Hiring/cleaning charge per round tablecloth	20.00
Replacement charge for cloths lost, stolen - per tablecloth	100.00
<b>(1) Where the exact number to be used is not known until after the event, the actual charge is to be deducted from the bond.</b>	
<b>(2) Council will arrange for the cleaning in all circumstances. Hirers do not have an option to arrange the cleaning.</b>	
<b>Miscellaneous</b>	
Setting out and restacking chairs performed by Council employees	Actual cost+ 10% + GST
Chair covers	5.00
Replacement chair cover (each)	70.00
Vase hire	3.00
Replacement vase (each)	30.00
Screen hire	50.00
Screen bond	120.00
Lost key charge - non return deductible from bond	150.00
Data projector	50.00
Data projector - bond	120.00
<b>FOR ALL OTHER HIRING NOT SPECIFICALLY COVERED BY THE ABOVE SCHEDULE, A RATE PLUS GST WILL BE DETERMINED BY THE MAYOR AND/OR CEO</b>	
<b>Blackall Memorial Hall</b>	
Hire fee - full day (8 hours or more)	150.00
Hire fee - half day (4 hours or more)	80.00
Hire fee - hourly up to minimum of 4 hours	20.00
Bond	200.00
Youth centre - per session for half day	25.00
Youth centre - per session for full day	50.00
<b>Blackall - Multipurpose Sport &amp; Recreation Building</b>	
Hire Fee - full day	100.00
Bond	200.00

Description	Price Incl. GST \$
<b>COUNCIL HOUSING - RENTAL (RESIDENTIAL)</b>	
Rental on 3 bedroom council houses - Blackall (unless employment conditions)	<b>160.00</b>
Rental on 2 bedroom council houses - Blackall (unless employment conditions)	<b>110.00</b>
Rental on pensioner cottages - Blackall	<b>40.00</b>
Rental on 3 bedroom Council Houses - Tambo (unless employment conditions)	<b>135.00</b>
Rental on 2 bedroom council houses - Tambo (unless employment conditions)	<b>110.00</b>
Two bedroom unit - Tambo	<b>70.00</b>
One bedroom unit - Tambo	<b>50.00</b>

<b>LIBRARIES - Local Law No 1</b>	
For lost books etc	Value of book plus any handling fee as advised by Public Library Division
<b>Photocopying (Commercial)</b>	
Refer to Administration Charges - Miscellaneous	
<b>Internet Use (Commercial)</b>	
Internet use (30 to 60 minutes)	<b>3.60</b>
Internet use (15 to 30 minutes)	<b>2.20</b>
Internet use (up to 15 minutes)	<b>1.10</b>

Description	Price Incl. GST \$
<b>MATERIALS</b>	
<b>Molasses</b>	
Minimum	<b>15.00</b>
Molasses (per litre)	Actual cost + 10% + GST
<b>Grid Signs</b>	
Signage if supplied by Council	Actual cost + 10% + GST
<b>Store Items</b>	
Store Items	Actual cost + 10% + GST
<b>Engineering and Works</b>	
Gravel / loam - cubic metre	<b>40.00</b>
Private works	Actual cost + 10% + GST
Construction / realignment and/or maintenance of fire breaks	Actual cost + 10% + GST
<b>Woodchip</b>	
Per m3 collected at depot	<b>70.00</b>
Per m3 delivered to site (in town area)	<b>110.00</b>
<b>Wheelie Bins</b>	
Delivered in Blackall and Tambo township areas	<b>100.00</b>



Description	Price Incl. GST \$
<b>MULTIPURPOSE CENTRE - Local Law No 1 Commercial</b>	
<b>Consumer Direct Care</b>	
Home Care level 2	<b>\$70.00 per week</b>
includes : Nursing, Domestic Assistances, Yard Maintenance, Meals, Transport, Social Support, flexible and centre respite	
<b>Commonwealth Home Support Programme</b>	
Domestic Assistance	<b>\$10.00 per hour</b>
Yard Maintenance	<b>\$20.00 per hour</b>
Meals on Wheels	<b>\$10.00 per day</b>
Transport fee above 50km - return per person -Patient Travel Subsidy	<b>Govt Subsidy</b>
Flexible and Centre Respite	<b>\$5.00 per hour</b>
In Home and Centre Nursing	<b>Free</b>
Social Support	<b>Free</b>
<b>National Disability Insurance Scheme (NDIS)</b>	
Brokerage Agreement	<b>FEES APPLY AS PER AGREEMENT</b>
<b>Building Hire</b>	
Hire of room in MPC building - half day	<b>\$40.00</b>
Hire of room in MPC building - full day	<b>\$60.00</b>
<b>Allied Health Services</b>	
Remedial Massage	<b>Free</b>
Physiotherapy	<b>Free</b>
Podiatrist	<b>Free</b>
Optometrist	<b>Free</b>

Description	Price Incl. GST \$
<b>PARKS AND RESERVES</b> - Local Law No 1 (Administration) 2010 SLL (admin) 210 Schedule 12-Camping Ground & Schedule 18 Temp Entertainment Events	
<b>Parks and Reserves</b>	
Riverbank camping (part of town reserve R58)	
Campervans and motorhomes - per night (permit fee subject to conditions)	8.00
Circus and other entertainments - per night	66.00
Application for a licence for occupation and use	210.00
Annual renewal of licence	105.00
Transfer of licence	105.00
<b>Operation of Caravan Parks Permit Fees</b>	
Application for permit LL19 Section 5 (1)( e) LL3 Section 19 (1)	210.00
Renewal of permit LL19 Section 7 (2) LL3 Section 19(1)	105.00
Transfer of permit	105.00
<b>Operation of Camping Grounds Permit Fees</b>	
Application for permit to operate a commercial camping ground	210.00
Renewal of permit	105.00
Transfer of permit	105.00
<b>Parks and Reserves - General</b>	
Application to use a park or reserve for a commercial purpose	60.00
<b>Parks and Reserves Holding of a Public Place Activity</b>	
Overnight camping in designated areas (eg. Army camping on Tambo grounds)	50.00

Description	Price Incl. GST \$
<b>PLANT HIRE</b>	
<b>Council Bus (Commercial)</b>	
Blackall Bus - dry hiring only - per km	1.50
Tambo Bus - dry hiring only - per km	1.50
Fee for cleaning bus if returned unclean	220.00
Deposit - refundable if bus cleaned (inside & outside) and refuelled	400.00
<p>Note:</p> <p>(1) Kilometres used is based on speedo reading taken when bus is taken out and when returned.</p> <p>(2) Bus will be fuelled by Council before each trip.</p> <p>(3) Council will be responsible for costs of normal maintenance, tyre etc if incurred during hire.</p> <p>(4) Bus to be returned fully fuelled by hirer. (Hirer's responsible for fuel used during trip.)</p> <p>(5) Hirer is responsible to pay for any damage to the bus that occurs during the period of hire (including whatever Council insurer will not cover, and/or any excess). The hirer and an appropriate Council officer must conduct an inspection prior to the hirer taking the bus, and immediately upon the return of the bus. Failure to conduct an inspection will be deemed acceptance by the hirer</p> <p><b>Hirer is responsible for picking up and returning the bus in a clean condition. If returned unclean actual costs + 10% + GST will apply</b></p>	

<b>Plant Hire General (Commercial)</b>	
Hire of small plant to members of the community may be undertaken when such plant is not required for Council activities. Plant will be charged at Council's plant hire schedule of rates plus 10% plus GST.	
Hire of mobile toilets to community groups per day	50.00
Hire of mobile toilets to community groups bond	200.00
<b>Cleaning Fee based on actual cost + 10% + GST will apply to mobile toilets returned unclean. Hirer is responsible for picking up and returning back in a clean condition. Returned unclean actual costs to rectify will apply</b>	
<b>Community BBQ Trailer</b>	
Daily hire fee	100.00
Refundable bond	400.00
<b>Cleaning Fee based on actual cost + 10% + GST will apply to BBQ Trailer returned unclean. Hirer is responsible for picking up and returning back in a clean condition. Returned unclean actual costs to rectify will apply</b>	

Description	Cents in Dollar	Price \$
<b>GENERAL RATES - Differential Rating Categories Blackall and Tambo</b>		
CATEGORY 1 RESIDENTIAL	0.02476	662.00
CATEGORY 8 TOWN CBD	0.07234	713.00
CATEGORY 10 BLACKALL CBD > 35,000 Valuation	0.1019	713.00
CATEGORY 11 COMMERCIAL & COMMUNITY	0.04076	713.00
CATEGORY 14 COMMUNICATION SITES	0.06114	713.00
CATEGORY 15 INDUSTRIAL	0.02038	713.00
CATEGORY 21 RURAL PROPERTIES	0.008865	713.00
CATEGORY 23 TOWN RURAL	0.006623	713.00
<b>Water Charges</b>		
Connected Charge		570.00
Water Access Charge		390.00
Water Other Connected Charge		95.00 per unit
Excess water to nominated properties after unit charges		0.95 per kl
<b>Sewerage Charges</b>		
Connected Charge		570.00
Sewerage Access Charge		428.00
Blackall - Additional non-residential pedestal (including urinals) connected to scheme		265.00
Tambo - Additional non-residential pedestal (including urinals) connected to scheme		123.00
<b>Garbage Collection Charges</b>		
Blackall		229.00
Tambo		229.00
<p><b>Discount</b> of 15% is applied for General rates only if paid within the discount period of 30 days.</p> <p><b>Interest</b> will be applied on all rates and charges remaining outstanding after the date on which they fall due at a compounding daily rate of 11%.</p> <p><b>Pensioner Rate Remission</b> will be available to all eligible pensioners for their primary residence at \$340.00.</p> <p><b>Emergency Management Levy</b> is a compulsory fee collected by Council on behalf of the Queensland Government.</p>		

Description	Price Incl. GST \$
<b>ENGINEERING SERVICES</b>	
<b>Gates and Grids</b>	
Application for Permit	165.00
<b>Permit Fees Commercial Use of Roads Local Law (Administration) 2010 SLL1 Schedule 8 - Commercial Use of Roads</b>	
Application for permit to conduct a business (outdoor dining etc)	90.00
Renewal of permit	65.00
<b>Roads (Regulatory) Local Law 1 (Administration) 2010 SLL1 Schedule 7</b>	
Application for permit to make alterations and improvements	Decided on Application (no GST)
Application for regulated purposes	
Agistment	On application
Roadside vending - annual fee	210.00
Roadside vending - temporary daily fee	15.00
Works on road permit fee	160.00
Deposit of goods or materials	55.00
Erection or demolition of a building/structure abutting a road (including scaffolding etc)	105.00
Exhibition on a footpath of goods for sale (Not for Profit organisations - no charge)	15.00
Stalls or stands set up on footpath for the sale of goods for the pursuit of any business, occupation, calling or employment	55.00
Renewal of permit	55.00
<b>Weigh Bridge</b>	
Tambo Weigh Bridge - per weigh/per trailer	50.00
Tambo Weigh Bridge - per weigh/per trailer after hours (prior to 8.15am and after 4.30pm on weekdays and all days on weekends and public holidays).	100.00

Description			Price Incl. GST \$
<b>SALEYARDS</b> - Local Law No 13 - Saleyards. Stock sold through Saleyards are recognised sales (Commercial) There is no charge for stock sold for charity			
<b>Liveweight Sales</b>			
Cattle per head			3.30
Calves sold separately			3.30
NLIS scanning fees			1.87
Levy on gross sales			1/2% + GST
<b>Store Sales</b>			
Cattle per head (includes commercial females)			1.73
Calves sold separately per head			1.73
Horses per head			1.73
Foals sold separately per head			1.73
Sheep per head			0.62
Levy on gross sales			1/2% + GST
<b>Weighing of Store / Open Auction Cattle</b>			
Cattle per head			1.73
Calves sold separately per head			1.73
<b>Stock Not Sold Through Saleyards</b>			
Payment of salaries for private weighs outside normal working hours is the responsibility of the person authorising the private weigh, and payment shall be made direct to the employees concerned. Under no circumstances will the payment of wages outside normal hours be accepted by the Council.			
<b>Private Weigh of Cattle</b>			
Cattle per head			3.65
Calves weighed separately per head			3.65
Bulls per head			3.65
Yard dues if overnight (per day)			0.69
Scanning fee per head			0.77
Minimum charge			55.00
<b>Private Scanning of Cattle</b>	<b>Scale Fees</b>	<b>Yard Fees</b>	
Cattle per head	0.82	0.63	1.60
Calves scanned separately per head	0.82	0.63	1.60
Minimum charge	0	0	55.00

Description			Price Inc. GST \$
<b>Weighing of Cattle - Not for Sale (Weigh Only)</b>			
Per head	0	0	No separate fee
Minimum charge	0	0	See private weighing
<b>Bull / Stud Sales (Includes commercial bulls or stud females)</b>			
Yard fee per beast sold			8.80
Passed in levy - per head			8.80
Levy on gross sales			1/2% + GST
<b>Other Saleyards Fees</b>			
NLIS Tags - cattle with no tag and fitted with Saleyards NLIS tag			33.00
NLIS Tags - Bulls with no tag and fitted with Saleyards NLIS tag			66.00
Electrolite block - 1kg			Actual cost + 10% + GST
Electrolite tablets - 150 grams			Actual cost + 10% + GST
<b>Avdata Charges - Saleyards Washdown Facility</b>			
Keys for use of truck washdown facility			30.00
Fee for use of washdown facility (recover water usage costs) per minute			0.40
<b>Agistment / Spelling Charges</b>			
Provided that for stock sold through the Blackall Saleyards all charges for agistment and spelling shall be waived for a maximum of 3 days preceding the day of sale and for 3 days subsequent to the day of sale.			
<b>Agents Permit Fee</b>			
Annual fee per agent for BLAA agents (from 2011/12 - No pro-rata)			4,400.00
Fixed fee (GST incl) per agent per sale as of 1 April 2013			150.00
Plus per head sold (billed monthly) for capital upgrade to Saleyards			0.55
<b>Surrounds Only</b>			
Cattle and horses per head per day or part thereof			
1-200			0.45
201-500			0.40
501 plus			0.35
Sheep per head per day or part thereof			0.15
Minimum charge			55.00
<b>Saleyards Only</b>			
Cattle per head per day or part thereof			0.69
Horses per head per day or part thereof			0.62

Sheep per head per day or part thereof	0.20
Minimum charge	55.00
<b>Saleyards and Surrounds</b>	
Cattle per head per day or part thereof (includes calves over 3 months)	1.00
Horses per head per day or part thereof (includes foals over 3 months)	0.90
Sheep per head per day or part thereof (includes lambs over 3 months)	0.30
Minimum charge	55.00
<b>Use of Saleyards for Cross Branding / Dehorning etc</b>	
Where stock is sold through Blackall Saleyards all charges for cross branding/dehorning etc shall be waived provided that such cross branding/dehorning etc is completed within 72 hours after sale of stock through Saleyards.	
Cattle per head per day or part thereof	0.62
Horses per head per day or part thereof	0.62
Minimum charge	55.00
<b>Burial Charges</b>	
Burial of dead cattle and horses per head	95.00
Burial of sheep, lambs and goats per head	20.00
Minimum charge sheep, lambs and goats	35.00



Description	Price Incl. GST \$
<b>SEARCHES, CERTIFICATES AND LICENCES</b>	
<b>Property Searches</b>	
Standard rate search per rate assessment	150.00
Change of ownership fees	50.00
<b>Food Premises</b>	
Licence application fee	120.00
Annual licence fee	120.00
Temporary licence	60.00
<b>Mobile Food Vendor</b>	
Annual licence fee	105.00
<b>Health</b>	
Issue of health certificate	180.00
Search requests - health	140.00

Description	Price Incl. GST \$
<b>SPORT AND RECREATION FACILITIES</b>	
<b>Blackall Showgrounds</b>	
<b>Fee for the conduct of circuses, travelling show etc (excluding annual show)</b>	
A) Per night for the use of the oval + the ruling rate for floodlighting plus GST	280.00
B) Per night for sites outside the oval + the ruling rate for floodlighting plus GST	240.00
C) Bond	500.00
Council reserves the right to refuse use of the oval where it believes this would be detrimental to the oval.	
<b>Fees for the conduct of local sporting bodies</b>	
A) Per night for the use of the oval + the ruling rate for floodlighting plus GST	40.00
B) Per night for sites outside the oval + the ruling rate for floodlighting plus GST	25.00
<b>Camping</b>	
Overnight camping - coaches per night	70.00
Other camping - special circumstances per night	30.00
Camping by all caravan park overflows - Blackall per night	30.00
<b>Special Events</b>	
Fees and charges are determined by Council resolution.	
<b>Showground Lighting</b>	
For all banks per hour (6 banks)	44.00
Each bank per hour	7.70
<b>Horses Stall / Facilities</b>	
A) Per stall per night	2.00
B) Persons camping with horses, showers/facilities	30.00
<b>Pavilions</b>	
Hire of pavilions	60.00
<b>Blackall Multipurpose Sport and Recreation Clubhouse</b>	
Hire Fee - full day	100.00
Bond	200.00

Description	Price Incl. GST \$
<b>Blackall Racecourse</b>	
A) Hire of facilities (not including kitchen) excluding the Barcoo Amateur Race Club	200.00
B) Hire of facilities (including kitchen) excluding the Barcoo Amateur Race Club	250.00
C) Bond excluding the Barcoo Amateur Race Club	500.00
<b>Blackall Campdraft &amp; Rodeo Complex</b>	
A) Per day for the use of the yards by non Blackall committees and users	250.00
B) Per day for the use of the yards by Blackall campdraft & rodeo committees and other Blackall users (to cover cost of electricity)	110.00
C) Bond	500.00
Note: (1) Lighting is provided for in the daily use charge. (2) Bond is to cover reinstatement of any damage to yards, Facilities etc (not limiting permittee liability for any greater amount of damage sustained)	
<b>Tambo Campdraft &amp; Rodeo Complex</b>	
<b>Horse Stalls</b>	
Per stall per night	2.00
Persons camping with horses (showers/toilets) per night	30.00
<b>Complex Yards</b>	
Per day for the use of the Tambo Rodeo and Campdraft Complex and Yards excluding and Tambo Outback Rodeo, Tambo Polocrosse, Tambo Sports Club, Tambo Pony Club, Tambo Campdraft and Rodeo and Tambo Stock Show.	250.00
Bond (all users of the yards for event involving uncontrolled animals)	500.00
<b>Tambo Football Ground Lighting</b>	
For all banks per hour (4 banks)	20.00
Each bank per hour	5.00
<b>Tambo Racecourse Complex</b>	
Hire charge per day including electricity	250.00
Bond payable for day hire	500.00
<b>Tambo Sports Club Building</b>	
Hire charge per day including electricity	200.00
Bond payable for day hire	500.00
Cleaning fees will apply if Council has to have it cleaned after use	

Description	Price Incl. GST \$
<b>TABLES, CHAIRS, JUMPING CASTLE AND MARQUEE, BAR HIRE</b>	
<b>Table and Chair Hire (Commercial)</b>	
Bond	200.00
Hire chairs - minimum charge \$25.00	0.60
Tables	5.00
Delivery and collection charge (tables and chairs) when requested - Blackall only	Actual cost + 10% + GST
<b>Jumping Castle (Council will no longer high Jumping Castles)</b>	
<b>QantasLink Marquee</b>	
Hire of QantasLink marquee by community groups	100.00
Hire of QantasLink marquee for private function	250.00
Repairs and replacement parts	Actual cost + 10% + GST
Bond on hire for private function	200.00
<b>Large Marquee</b>	
Hire of Marquee per day	250.00
Repairs and replacement parts	Actual cost + 10% + GST
Bond	500.00
<b>Portable Bar</b>	
Hire	50.00
Bond	100.00
<b>PICK UP AND RETURN ALL EQUIPMENT IN THE CONDITION IT WAS ACCEPTED , IF NOT ACTUAL COSTS + 10 % + GST WILL APPLY</b>	
<b>Portable Fencing Panels</b>	
Hire	200.00
Bond	200.00
<b>PICK UP AND RETURN ALL EQUIPMENT IN THE CONDITION IT WAS ACCEPTED , IF NOT ACTUAL COSTS + 10 % + GST WILL APPLY</b>	

Description	Price Incl. GST \$
<b>TOWN RESERVES - Local Law No 14 Park and Reserves LL14 Section 15 Commercial Purposes</b>	
<b>Agistment (Payable one (1) month in advance Pasturage Reserve R31 (Regulatory) (Blackall Town Common)</b>	
Leasing of reserve 31 or part thereof	Negotiated on application plus GST
<b>Blackall Town Common Agistment (Payable one (1) month in advance) Town Reserve R58 LL14 Section 38(2)42</b>	
Horses per head per week	3.60
Cattle per head per week	2.60
Sheep per head per week	0.40
NLIS Tags	Cost price plus 10% plus GST
Notes: 1) Fees are to be calculated on the basis of a week/year or part thereof and are payable one (1) month in advance. 2) Fees are not payable for horses or female cattle under the age of three (3) months, the progeny of horses or female cattle depasturing as above. 3) Fee shall not be payable for goats under the age of six (6) weeks.	
<b>Tambo Town Common Agistment (Payable one (1) month in advance) Town Reserve R58 LL14 Section 38(2)42</b>	
Horses per head per week	3.60
Cattle per head per week	2.60
Tambo Pound Yards per head per day	0.35
Minimum charge for use of Tambo Pound Yards - outside	35.00
Minimum charge for use of Tambo Pound Yards - ratepayers	10.00
<b>Impounding of Stock on Town Reserve R58 or Pasturage Reserve R31</b>	
<b>Impounding</b>	
For every head of horses or cattle	220.00
For every head of sheep, goat or swine	30.00
Blackall Town Reserve R58 - in addition to any other remedy Council may have under schedules (use of town reserves) of Local Law No2 the impounding fee for any livestock entire depastures on town reserve without a permit, the sanction of Council will be:	525.00
<b>Driving Charges</b>	
Driving, droving or leading of stock	Actual cost plus GST
Transportation by road	Actual cost plus GST
Fees payable for notice and advertising	Actual cost plus GST
<b>Sustenance Charges</b>	
Sustenance fees are not payable where stock are released on day of impounding	
For every head of horses or cattle per day	35.00
For every head of sheep or goat per day	25.00

Description	Price Incl. GST \$
For every entire horse, bull, ram or goat per day	35.00
<b>Sale of Impounded Stock</b>	
Proceeds of sale	Actual cost plus GST
<b>Parks and Reserves General</b>	
Application to use park or reserve for a commercial purpose	60.00

Description	Price Incl. GST \$
<b>WATER AND SEWERAGE - Sewerage and Water Supply Act (and laws) Commercial</b>	
<b>Sewerage</b>	
Residential connection fee	665.00
Disconnection fee	200.00
Commercial connection fee	Actual cost +10% + GST
<b>House Drain Blockages</b>	
A minimum charge of 1 hour applies. The following rates provide for 2 men plus plant and equipment.	
During normal working hours - 6.30am to 3.30pm per hour	285.00
Outside normal working hours - after 3.30pm, weekends, rdo's per hour	365.00
<b>Private Plumbing</b>	
Private Plumbing	Actual cost +10% + GST
<b>Waste Water Ex Treatment Works</b>	
Council is unable to sell waste water as it does not meet required standards	
Pumping out of Tambo CED tanks - per pump out	120.00
Clean out septic tanks with vacuum excavation unit (Blackall township) per hour	225.00
(Rural works will include a travel rate @ 0.85c per km.)	
<b>Water</b>	
Residential connection fee to town grid - 19mm	595.00
Residential connection fee to town grid - 25mm	675.00
Residential connection fee to town grid > 25mm	835.00
Disconnection fee	195.00
Fee to turn existing meter back on	95.00
Commercial connection fee	Actual cost + connection to town grid + 10% + GST
Rural connection fee	Actual cost + connection to town grid + 10% + GST
<b>Sale of Bulk Water</b>	
Shire residents (Blackall and Tambo)	n/c
Users outside the shire area (Blackall and Tambo) per tanker load	\$0.86 per kilolitre - minimum charge \$15.00