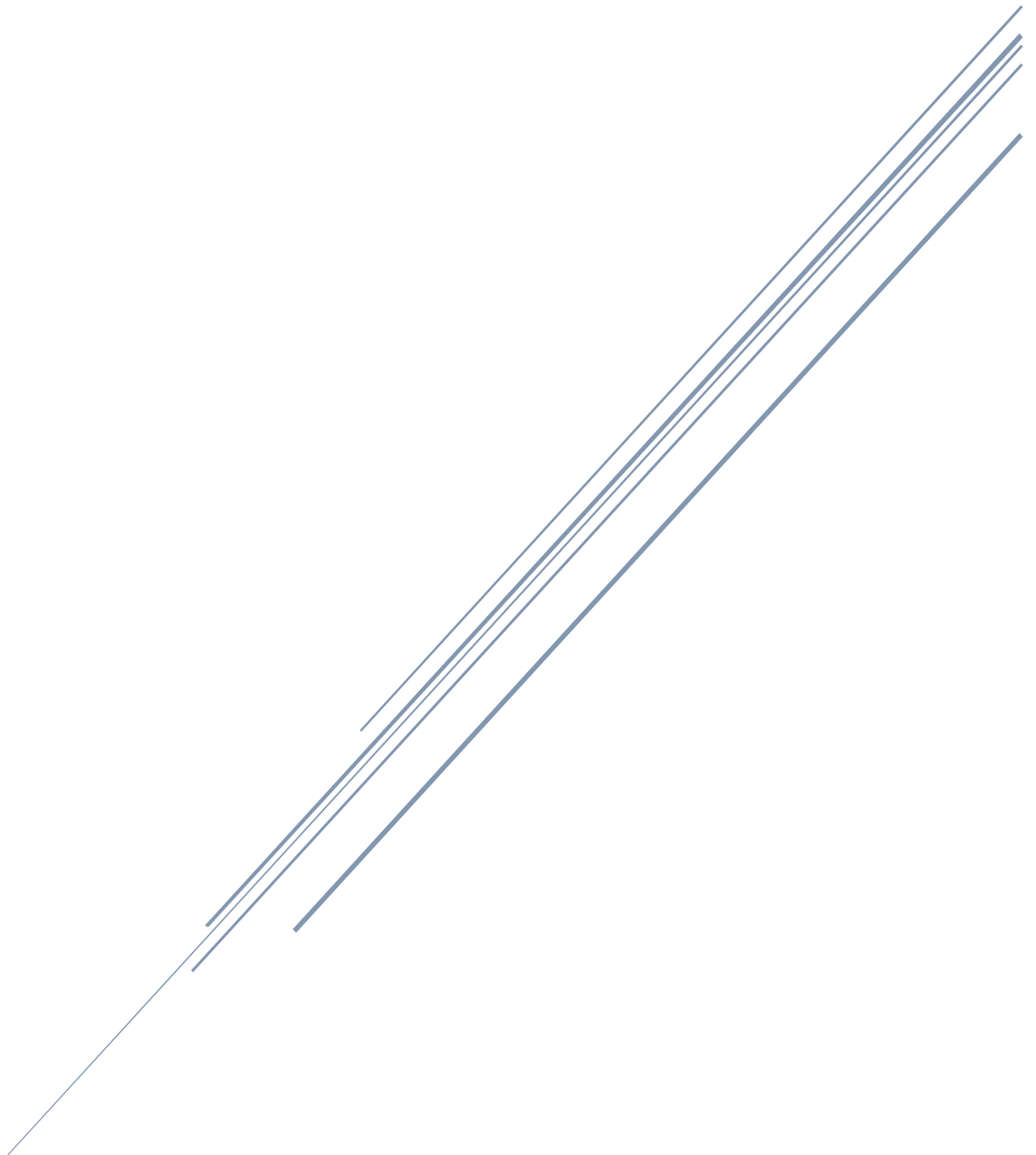


2023-2024 AMENDED BUDGET



Blackall-Tambo Regional Council



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Blackall-Tambo

Regional Council

Revenue Policy 2023/2024

Policy Number: Stat 6	Effective Date: 21/06/2023
Version Number: Fourteen	Review Date: 31/05/2023
Policy Compiled by: Chief Executive Officer	Next Review Date 31/05/2024
Policy Approved by: Chief Executive Officer	

OBJECTIVE

The purpose of this revenue policy is to set out the principles which will be used by Council during 2023/2024 for:

- a) The making of rates and charges
- b) The levying of rates
- c) The recovery of rates and charges
- d) Concessions for rates and charges
- e) Cost recovery fees and charges

LEGAL REQUIREMENT

Section 193 of the Local Government Regulation 2012 states that a Local Government must prepare a Revenue Policy each budget year.

The Revenue Policy must state.

- a) The principles the Local Government intends to apply in the budget year for; -
 - a. Levying Rates and Charges
 - b. Granting concessions for Rates and Charges
 - c. Recovering overdue Rates and Charges
 - d. Cost recovery methods
- b) If the Local Government intends to grant concessions-the purpose of the concessions
- c) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

The Local Government must review the Revenue Policy annually, and in sufficient time before the start of the budget year to allow an annual budget that is consistent with the Revenue Policy to be adopted for the budget year.

The Local Government may amend its Revenue Policy at any time before the end of the budget year.

SCOPE

This policy is to be used by Council when developing the revenue statement and setting the rates and charges for the 2023/24 budget year.

STATEMENT

Principles Used for the Making of Rates and Charges

In general, Council will be guided by the principle of user pays in the making of rates and charges to minimise the impact of rating on the efficiency and sustainability of the local economy.

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Council will also have regard to the principles of:

- Constraints (seasonal, economic, and other) on Council's rating base and the ability to access funding sources other than rates and charges.
- Transparency in the making of rates and charges.
- Having in place a rating regime that is simple and inexpensive to administer.
- Responsibility in achieving the objectives, actions, and strategies in Councils Corporate and Operational Plans
- Equity by taking account of the different capacity of land to generate income within the local community, and the burden the use of the land imposes on Council services.
- Maintaining Council service levels and asset management at acceptable standards
- Flexibility to take account of changes in the local economy.
- The level of commitment to the maintenance and upgrade of Council's infrastructure and services, while continuing to contribute to local employment.
- Meeting the needs and expectations of the general community.

Principles Used for the Levying of Rates

In levying rates Council will apply the principles of:

- Making clear what is Council's and each ratepayers' responsibility to the rating system.
- Making the levying system simple and inexpensive to administer.
- Timing the levy of rates to consider the cash flow cycle of Council.
- Timing of the levy of rates to consider the financial cycle of local economic activity, to assist smooth running of the local economy.
- Adjusting the way general rates are charged in response to large fluctuations in valuations combined with Economic and seasonal factors affecting major local industries; and
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

Principles Used for the Recovery of Rates and Charges

Council will exercise its rate recovery powers to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations.
- Making the processes used by Council to recover outstanding rates and charges clear, simple to administer and cost effective.
- Capacity to pay in determining appropriate arrangements for different sectors of the community.
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

Principles for Considering Concessions for Rates and Charges

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the distinct levels of capacity to pay within the local community.
- The same treatment for ratepayers with similar circumstances.
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local economic issues.

The State Government provides a concession to pensioners on part towards their payment of rates. Council may provide a matching concession to eligible pensioners for rates to ease the burden of cost of living.

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Council will also consider a concession of whole, or part of the general rate levied on organisations or entities that meet the criteria detailed in Part 10, Section 120 (1) of the Local Government Regulation 2012. This is to provide material support for their excellent work in supporting the community.

Principles for Cost Recovery Fees and Charges

When developing cost recovery fees and charges Council will be guided by the principles of:

- Financial sustainability.
- Equity by having regard to the distinct levels of capacity to pay within the local community.
- The same treatment for all community members.
- Transparency by making clear the rationale for the fees; and
- Flexibility to allow Council to respond to local economic issues.

Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent and fair.

RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File. Electronic copies are saved in the appropriately labelled folder in InfoXpert.

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Blackall-Tambo
Regional Council

Revenue Statement

2023-2024

PURPOSE

The purpose of this Revenue Statement is:

- To enunciate the methods used to achieve Council's objectives as set out in the Revenue Policy.
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS

This Revenue Statement is a requirement of S104 (5) (a) of the *Local Government Act 2009* and S169/S172 of the *Local Government Regulation 2012*.

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement.

Chapter 5 (Section 172) of the *Local Government Regulation 2012* requires that the following matters be included in the revenue statement:

- (1) *The revenue statement for a local government must state-*
 - (a) *If the local government levies differential general rates-*
 - (i) *The rating categories for rateable land in the local government area; and*
 - (ii) *A description of each rating category; and*
 - (b) *If the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
 - (c) *If the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) *If the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year:*
 - (a) *An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
 - (i) *The rates and charges to be levied in the financial year; and*
 - (ii) *The concessions for rates and charges to be granted in the financial year.*
 - (b) *Whether the local government has made a resolution limiting an increase of rates and charges*

DIFFERENTIAL GENERAL RATES

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 172(1) of the *Local Government Regulation 2012*, Blackall Tambo Regional Council will levy differential general rates on rateable land. Further, Council considers that there should be a minimum charge for all rate categories.

Differential General Rates are levied to contribute towards the provision of local government services excluding sewerage collection and disposal, water supply, and refuse collection and disposal. However, any funding shortfalls in the excluded services may be covered by the differential general rates.

The rationale for the differing categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land. A greater variety of services are

provided within Urban areas however services for Rural land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Town rural land being generally located in the vicinity of urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The basis for applying differential general rate is:

- The site value or unimproved capital valuation (UCV) as determined by Department of Resources, and
- the land use code (LUC), and
- assessment land area; and
- Zoning from the Council Planning Scheme

This approach provides the best available equitable basis of distributing the differential rating burden within the Urban, Rural, Commercial, and Industrial categories incorporating the aspect of area of land utilised by the ratepayer.

MINIMUM DIFFERENTIAL GENERAL RATES

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

A subjective measure of this level is used to determine the minimum rate for each category of differential general rates.

In determining if a minimum differential general rate is to be applied, the applicable rate in the \$ for the category is to be applied to the Department of Resources valuation of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

DIFFERENTIAL GENERAL RATE CATEGORIES

The following differential rating categories and criteria apply for the 2023-2024 financial year:

Differential Category	Description	Criteria
1	Residential	Land used or intended for use in whole or in part, for residential purposes within the township of Blackall, Tambo and which is not otherwise categorised.
8	Blackall Town CBD land area less than 0.3000 Ha	Land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorn Street in the town of Blackall, with a total area of less than 0.3000 ha and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000.
10	Blackall Town CBD land area equal to or greater than 0.3000 Ha	Land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorn Street in the town of Blackall, with a total area of equal to or greater than 0.3000 Ha, and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000.
11	Commercial Other	Land used or intended for use, in whole or in part, for commercial purposes and which is not otherwise categorised.

14	Communication Sites	Land used for the purposes of a transformer.
15	Industrial	Land used or intended for use, in whole or in part, for industrial purposes and which is not otherwise categorised
21	Rural Properties	Land, that is zoned rural, which is not otherwise categorised and is equal to or greater than 500 Ha in size
22	Town Rural under <100 Ha	Land, that is zoned rural or recreation and open space, in Blackall, Tambo and Yalleroi which is not otherwise categorised, and is less than 100 Ha in size
23	Town Rural 100- <500 Ha	Land, that is zoned rural or recreation and open space, which is not otherwise categorised, and is equal to or greater than 100 Ha but less than 500 Ha in size

RATING SCHEDULE

The rate charged and the minimum general rate for each differential rating category is:

Category	Description	Cent in Dollar	Minimal Rate
1	Residential	03.9070	\$751.60
8	Blackall Town CBD > 0.3000 ha	12.2612	\$809.70
10	Blackall Town CBD equal to or < 0.3000 ha	16.0612	\$809.70
11	Commercial Other	06.2332	\$809.70
14	Communication Sites	05.9334	\$809.70
15	Industrial	01.9828	\$809.70
21	Rural Properties	00.2730	\$809.70
22	Town Rural under 100 Ha	00.6158	\$809.70
23	Town Rural 100 - <500 Ha	00.2955	\$809.70

UTILITY CHARGES

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Sewerage
- Water
- Cleansing

SEWERAGE

A system of full cost recovery will apply to the sewer scheme, comprising an access charge to cover the fixed items within the sewer scheme, such as capital expenditure, interest and redemption, and an operating charge based on pedestals and covering ongoing maintenance and operation of the schemes.

Council levies a sewerage connected charge or connected effluent processing charge for sewerage services connected to each parcel of land within the designated town area of Blackall and Tambo (refer to appendix D & F).

Council levies a sewerage access charge for each parcel of land located within the designated town area of Blackall and Tambo which is not connected but is able to access the sewerage network. (refer to appendix D & F).

Where a business or land use covers more than one parcel of land and is on the same assessment a sewerage connected charge or a connected effluent processing charge will apply, and an additional pedestal charge will apply to each additional pedestal.

Where a residential rate assessment comprises of more than one parcel of land with only one sewerage connection, the 1st parcel will attract sewerage connected charge or connected effluent processing charge. The second and subsequent parcel of land on the same assessment will each attract a sewerage access charge. Residential dwellings built over two or more parcels will attract only one sewerage connected charge or connected effluent processing charge.

The sewer scheme charges shall be:

Sewerage Charge	Description	Charge
Blackall Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal in all non-residential allotments	\$647.30
Tambo Community Effluent Processing - Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal in all non-residential allotments	\$647.30
Blackall and Tambo Sewerage Access Charge	Charge applied to each parcel of land in the sewer area and is capable of being connected to the sewerage system and does not attract a Sewerage Connected Charge	\$486.60
Additional (non-residential) Pedestal Charge – Blackall	After the Sewerage Connected Charge, the charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme	\$300.60
Additional (non-residential) Pedestal Charge – Tambo	After the Sewerage Connected Charge, the charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme.	\$139.40

WATER

The water charges will be set to recover all the costs associated with the provision of water services provided by Council in the financial year. These costs include depreciation, ongoing operation, and maintenance of the water system.

Council has implemented a common set of water charges across the council area. Water charges will be levied on each rateable property, both vacant and occupied, that Council has or is able to provide with water within the designated town area of Blackall and Tambo (refer appendix C & E).

These charges entitle the consumer to an unspecified amount of water as council has been unable to introduce town water meters due to issues associated with the bore water supply.

Where a business or land use covers more than one parcel of land and is on the same assessment water other connected charge will apply as per class of occupancy.

Where a residential rate assessment comprises of more than one parcel of land, with only one connection the 1st parcel will attract a water connected charge while the other parcels of land will attract a water access charge. Where a residential dwelling is built over more than one parcel of land and on the same rate assessment Water Connected Charge will apply per connection.

Water Charge	Description	Charge
Water Connected Charge	Charge will apply to all domestic residential dwellings, connected vacant land and religious building within the town water network	\$647.30 per unit
Water Access Charge	Charge will apply to all un-connected parcels of land capable of connection	\$443.20
Water Other Connected Charge	Charge applies to all other water connections not described above. This charge is based on the existing water unit structure and is further detailed in the tables below	\$108.10 per unit
Frames Lane Water Connected Charge	Charge applied to all water connected in the Frames Lane Rural Residential Subdivision, metered and an allocation of 2400kl	\$756.70 per unit
Water – Excess Water	Charge applied for excess water used on land outside of the water area	\$1.04 cents per Kilolitre

BLACKALL

For the Blackall Area, the “Water Other Connected Charge” is based on the classes listed below.

Where water meters have been installed outside the Water Area, they shall be read and recorded quarterly and invoiced annually if the consumer exceeds their annual water allocation, they will be charged at the excess water rate per kilolitre.

Class	Class of occupancy	Units
Rateable Land		
2	Multi-unit residential dwellings: for the first flat, room or unit for each additional flat, room or unit	6 4
3	Private residences (where any form of business or activity, or calling or occupation not associated generally with private residence is carried) Business premises (combined with private residence, quarters or sleeping accommodation)	10
4	Business premises including shops, banks, offices, professional rooms, storage depot, shed, with no provision for residence quarters or sleeping accommodation: for the first tenancy for each additional tenancy not being one listed hereunder	8 4

5	Cafes, Butchers, Bakers, Delicatessen, Fish Shops Garages, Service Stations, Motor Spirit and Fuel Storage Depots, Car or Vehicle Yards, Workshops, Blacksmith, Welding Works and Panel Beating	11
6	Picture Theatre	8
7	Cordial factories and Ice works	25
8	Dry Cleaning and Laundries	18
9	Market gardens (including the growing of fruit and vegetables)	20
10	Licensed Clubs including: Bowling Club, Tennis Club, Golf Club, Memorial and Sports Club	12
11	Caravan Park	34
12	Hotels, Hotel-Motels or Motels: a) Manager, proprietor or caretaker's residence or quarters, bar, kitchen, dining room and lounge b) For the first 20 (or part thereof) bedrooms or rooms used in conjunction with the conduct of the Hotel or Hotel-Motel, not being rooms or part of the premises leased or let for separate occupation. c) For each bedroom or room in excess of 20 as set out in paragraph b) above d) For each tenancy available for separate occupancy and not listed above	9 20 1 4
13	Stables - For each horse stall, feed room, or storage room in a stable	1 (min 6)
Non-Rateable Land		
16	Police courthouse, police station, schools, Fire brigade	12
17	QAS centre	15
18	Any other building or structure not specifically classified. Vacant land where water is connected	9
Special Uses inside the Water Area		
19	Retirement Village Units (each)	4
20	Council Water Depot, sewerage pumping station. 1½" service to fire hydrant (Lot 4 SP157692)	6
21	Public toilet block – Short Street	12
22	2" service to Convent School (Lot 12,13,15 & 16 B1388 and Lot1-2 B13830)	30
23	Council parks and gardens	50
24	Blackall Hospital (Res 29/ Lot 189 on B13811) Showgrounds Complex (Res 51/Lot 3856 SP289784) Aquatic Centre (Lot 141 SP152742) Blackall McLean Place Nursing Home	106
25	Blackall State School 50 mm service Blackall State School Child Care Centre	100 12
Land outside the Water Area		
26	Land outside the water area, connected, metered and an allocation of 2400kl	6

27	Land outside the water area, connected, metered and an allocation of 4800kl	12
28	Land outside the water area, connected, metered and an allocation of 9200kl	24
29	Lot 2 RP619451 (10832-00000) BTRC Aerodrome – commercial	9
30	Lot 2 SP297055 (10771-60000) BTRC Sewerage Treatment Plant Lot 186 TB283 (10909-00000) BTRC Cemetery – commercial	6
31	Lot 4 SP175951 (10876-00000) Blackall Racecourse	28
32	Lot 1 SP297043 (10896-00000) BTRC Saleyards	100

TAMBO

The Tambo water area “Water Other Connected Charge” is based on a scale of charges related to general land use categories e.g., commercial, sporting bodies, etc. The charges will apply to all consumers who are connected to the Tambo water scheme and are shown below.

Class	Class of occupancy	Units
Rateable Land		
51	Business	9
52	Business with attached Residence	9
53	Business with other business within building	9
54	Council Area Activities	9
55	Depot/Workshops	9
56	Historical/Museums	9
57	Industrial Estate	9
58	Service Stations	9
59	Tambo Food Market	9
60	Caravan Parks	12
61	Hotels	27
62	Motels	30
Non-Rateable Land		
63	Police Station/Court House	12
64	Aged Care Housing	18

65	Hospital/Health Centres	18
66	Parks & Gardens	18
67	Racecourse	18
68	Sports Grounds	18
69	Pool	36
70	School	36
Land outside the Water Area		
71	Land outside the water area, connected, metered and an allocation of 2400kl	6
72	Land outside the water area, connected, metered and an allocation of 4800kl	12
73	Land outside the water area, connected, metered and an allocation of 9200kl	24

CLEANSING

Council makes and levies utility charges for the provision of waste management services, which are calculated to recover the full cost of providing the service. The purpose of the waste management charging system is to fund the collection, operations and maintenance of the waste collection service performed within the Blackall-Tambo Regional Council waste collection areas. The objectives of the Waste Collection charging system are:

- Cover the costs associated with the collection of waste within collection area; and
- To distribute costs equitably, where practical, by ensuring that individual customers contribute towards the cost of the service.

Council will levy a waste collection and disposal charges on the owner of each residential land or structure within the waste collection area, regardless of whether ratepayers choose to use the service provided by Council. Where there is more than one (1) structure capable of separate occupation, a charge shall be made for each structure. The residential charge shall be based on one 240 litre wheelie bin service per week. Where an additional service is requested, the resident will be charged a second Charge and so on for further additional services.

For non-residential land, the standard charge for non-residential properties shall be one 240 litre wheelie bin service per week, regardless of whether ratepayer choose to use the service provided by Council. Where an additional service is requested by the ratepayer or determined by Council, the ratepayer will be charged a second Charge and so on for further additional services.

Collection Charges	Charge
Residential Waste Collection & Disposal Charge	\$260.60
Non-Residential Waste Collection & Disposal Charge	\$260.60

The annual waste charge will be set by resolution of Council when adopting its annual budget. As the charge is an annual charge, credits cannot be allowed for periods of time when the premises are unoccupied.

WASTE MANAGEMENT CHARGE

- For all land categorised town rural, waste management charge will apply to ensure contribution towards the cost of the service and maintaining the waste facilities in each community. Council owned, state-controlled or Yalleroi land are excluded.

Waste Management Charge	\$65.80 per assessment
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REBATES AND CONCESSIONS

REMISSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

A Council Pensioner Rate Remission on general rates and service charges will be provided to eligible pensioners. Eligibility guidelines for the Council Pensioner Rate Remission are as per the State Pensioner Rate Subsidy Scheme. The maximum amount of the Pensioner Rates Remission will be \$340.00 per year and will be set by the Council at its annual Budget Meeting.

The Council will be issuing rates notice on a 6-monthly basis, for the period 1st July to 31st December and 1st January to 30th June.

DISCOUNT FOR PROMPT PAYMENT

It is the policy of the Council that two (2) discount periods will apply for each rate moiety. The 1st discount period will commence on the date of notice and extend for a period of no less than 30 days. The 2nd discount period will also commence on the date of notice and extend for a period of no less than 45 days.

In accordance with Section 132 of the *Local Government Regulation 2012*, rates or charges become overdue on the day after the due date for payment of the rates and charges stated in the rates notice. Discount for prompt payment of rates and charges will be allowed as follows: -

Rate/Charge	Discount Rate Applicable
General Rates – 1 st Discount Period (including Minimum General Rates)	15% - If the full amount of the rate is paid within 30 days after the date of issue of the relevant rate notice.
General Rates – 2 nd Discount Period (including Minimum General Rates)	7.5% - if the full amount of the rate is paid within 45 days after the date of issue of the relevant rate notice.
Water Charges Incl. Access and Water Consumption Charges	0%
Sewerage Charges	0%
Waste Management Charges	0%
State Fire Service Levy	0%
Interest on rates and charges arrears	0%

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each rate or charge will attract the percentage discount specified above.

For clarification purposes, a payment of the full net levy amount, which is either received by Council or one of its appointed agents prior to the close of business on the due date specified on the Rate Notice, will attract the discount specified.

Payment is required to be received by Council by close of business to qualify for the discount. Council does not accept responsibility for delays occasioned by mail services and internet bank transfer.

Interest On Overdue Rates

Pursuant to the provision of Section 132 & 133 of the *Local Government Regulation 2012* and to promote prompt payment of rates and charges, Council will charge interest on all overdue rates and charges, including special rates, at the maximum rate provided for by Local Government Regulation.

For the 2023-2024 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 11.64% per annum compounding daily.

PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners who can demonstrate a genuine financial hardship. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the instalment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

PRO RATA RATES AND CHARGES

In respect of any rates that are applicable in respect to part only of the year, the amount payable in respect thereof shall be assessed and charged on a pro-rata basis, with the pro-rata rate or charge to be included in the next rate notice issue.

CONCESSIONS FROM GENERAL RATE

Council will consider at the annual budget meeting the remission of whole, or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*, however Council may still decide not to grant the remission depending on the merits of each application.

COST RECOVERY FEES

Section 97 the *Local Government Act, 2009* empowers the Council to fix, by *local law or resolution*, a fee for any of the following:

- (a) *an application for the issue or renewal of a licence, permit, registration, or other approval under a Local Government Act (an application fee); or*
- (b) *recording a change of ownership of land; or*
- (c) *giving information kept under a Local Government Act; or*
- (d) *seizing property or animals under a Local Government Act; or*
- (e) *the performance of another responsibility imposed on the local government under Building Act or the Plumbing and Drainage Act.*

Such regulatory fees must not be more than the cost of providing the service or taking the action for which, the fee is charged. Section 98 of the *Local Government Act 2009* states that the local government must keep a Register of its cost recovery fees and information about the fee must be recorded in the Council's Register of Regulatory Fees.

COMMERCIAL CHARGES

Section 262(3)(c) of the *Local Government Act, 2009* provides the Council, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

DEVELOPER CONTRIBUTIONS

Physical and social infrastructure costs for new development will ideally be funded by charges (developer contributions) for that development. The unexpended balance of developer contributions shall be appropriated to a constrained works reserve at the close of each financial year.

Such constrained works reserve shall indicate the nature of the works to be undertaken using the developer contribution.

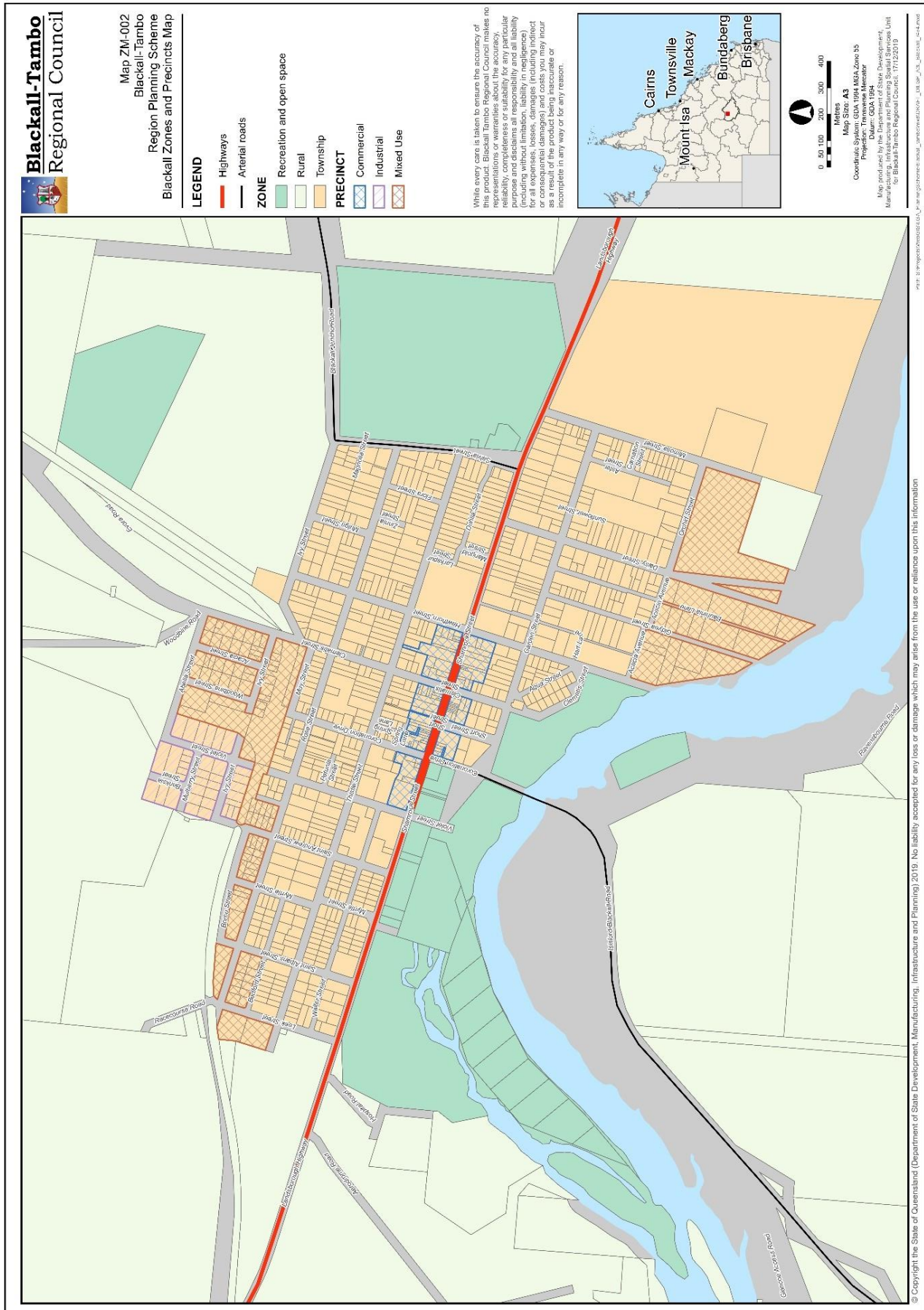
A developer contribution shall be expended only on works for which the contribution was made.

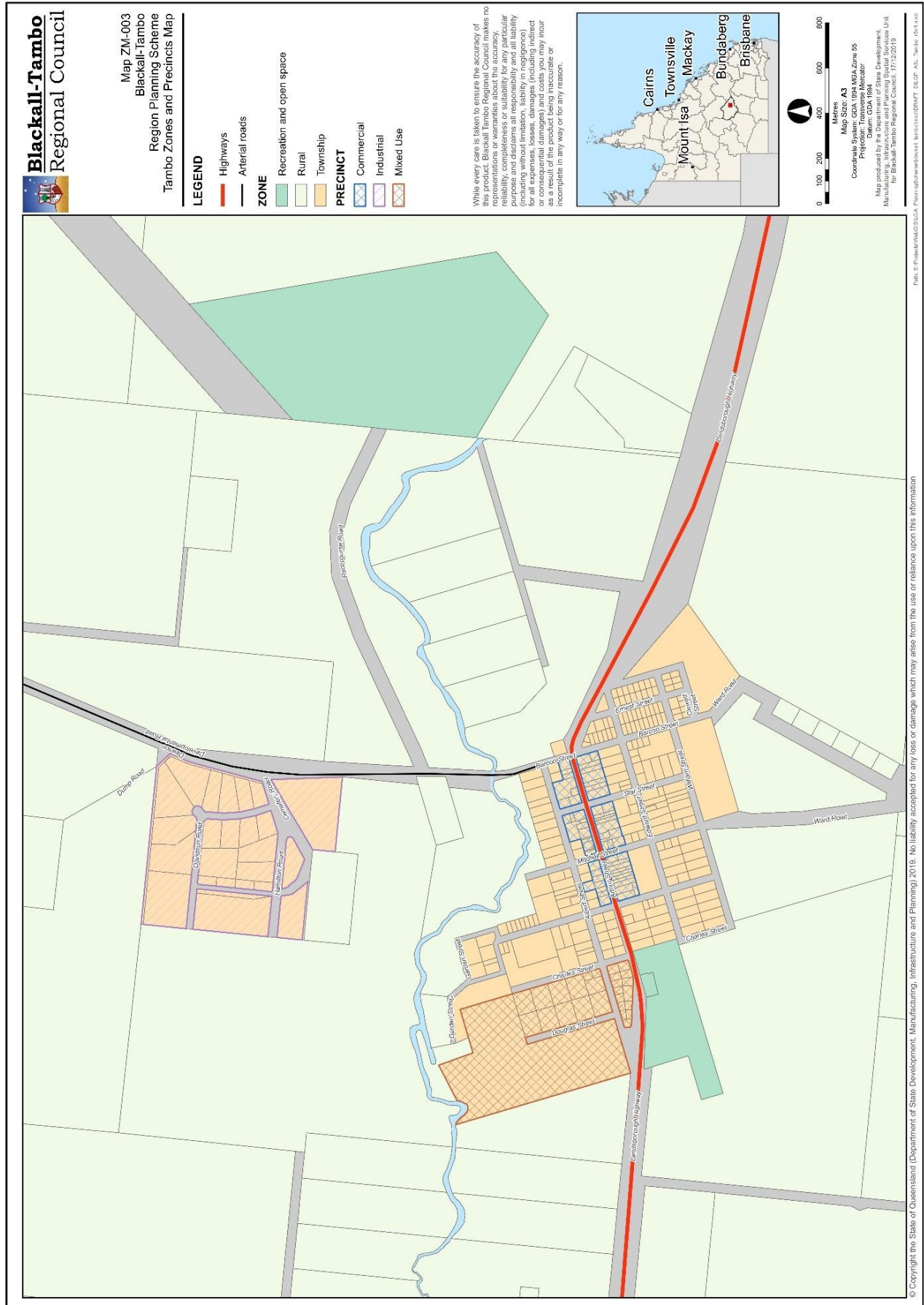
OPERATING CAPABILITY

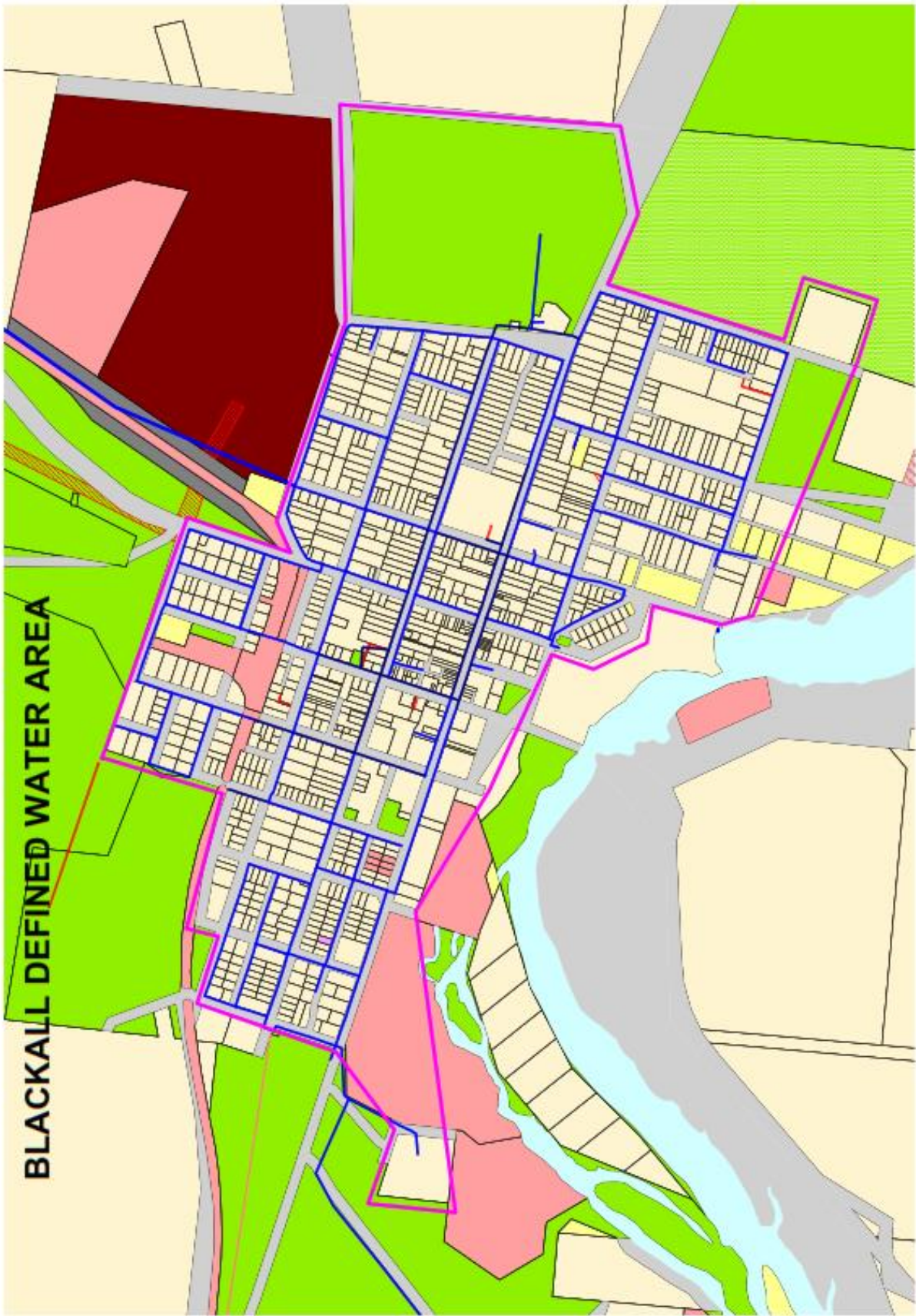
The Council will endeavour to utilise all available resources and funds to provide and maintain facilities and services to its ratepayers as effectively and efficiently as possible, as well as providing reserve funds for future capital works.

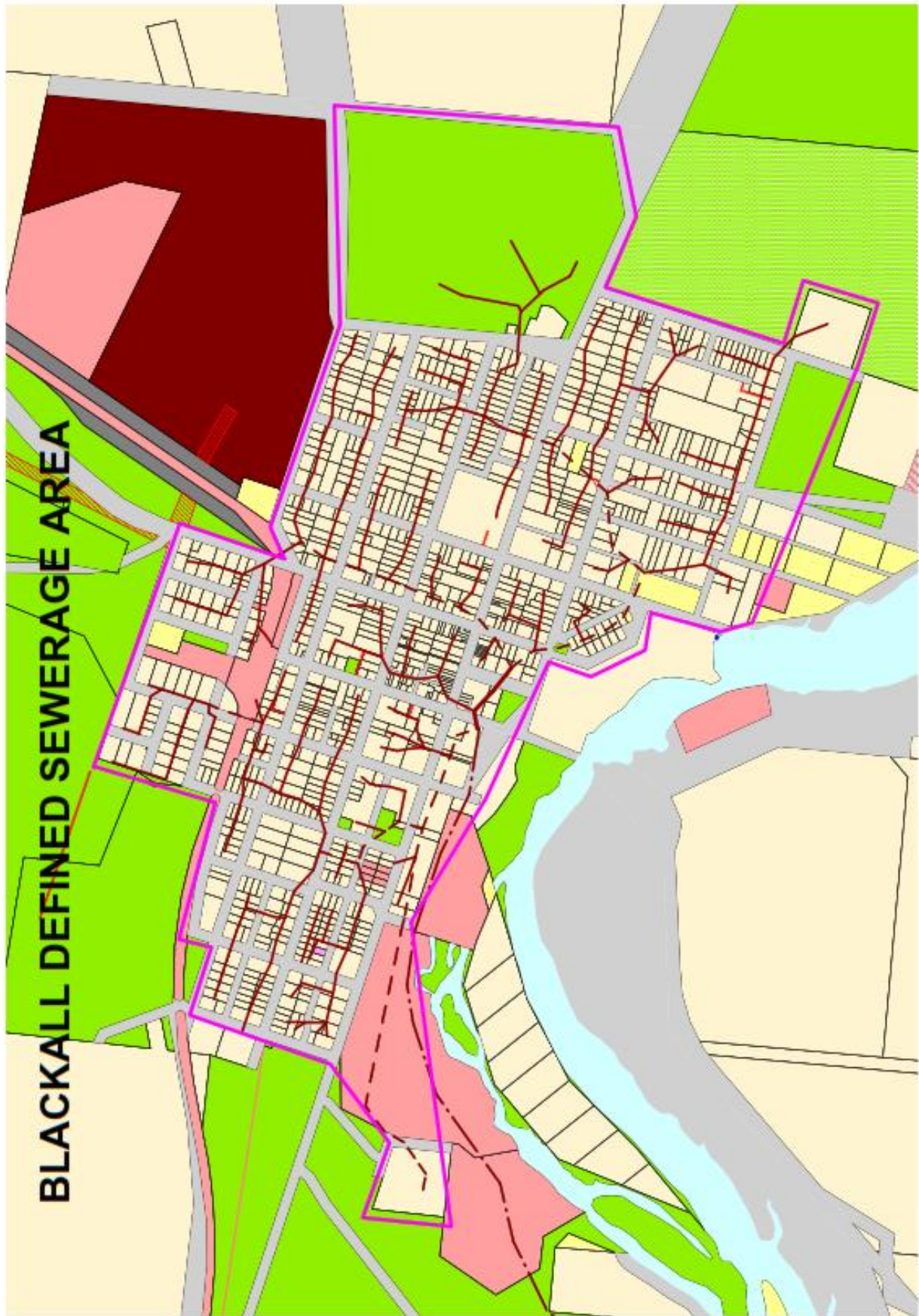
ASSET DEPRECIATION

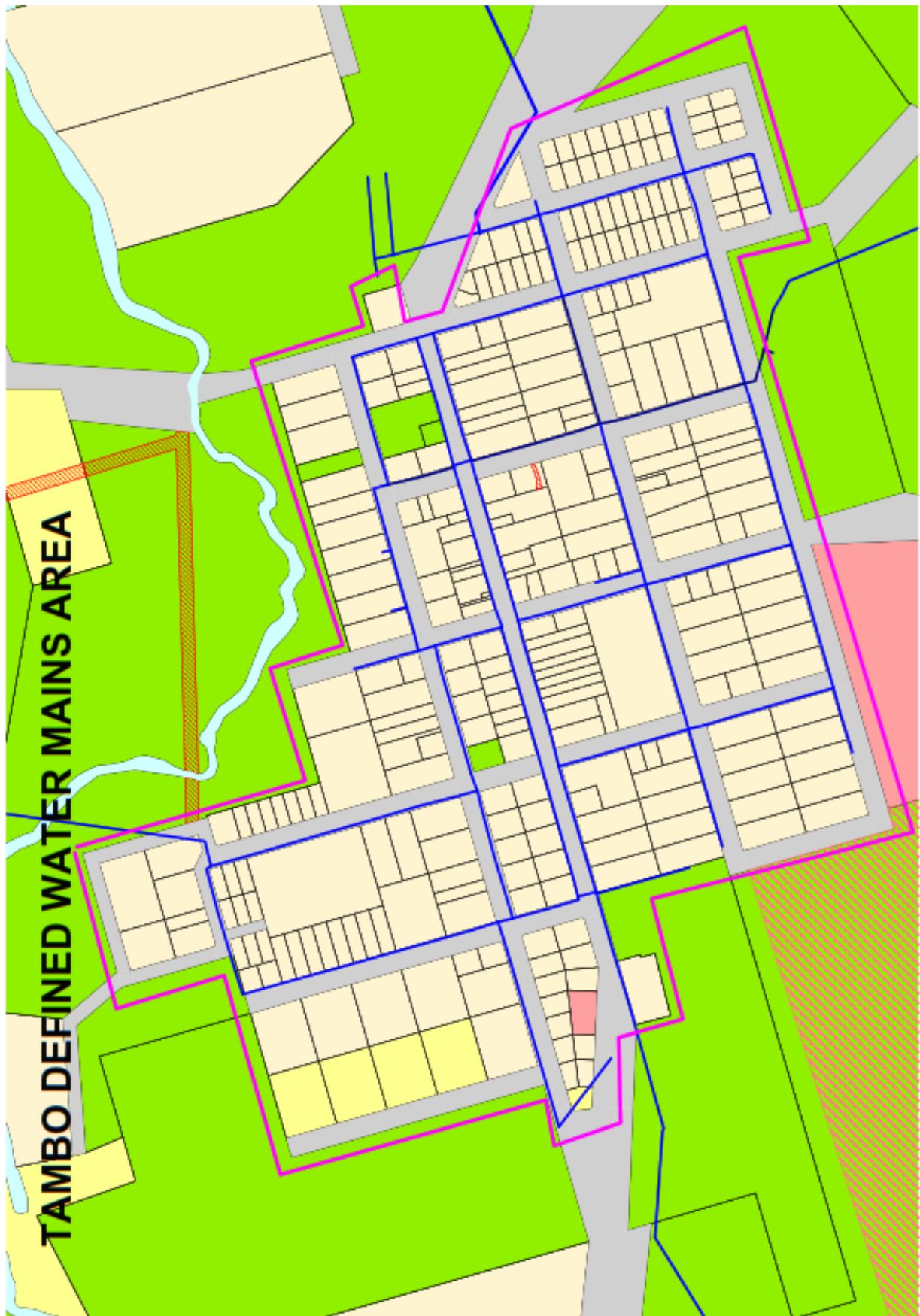
The Council aims to fully fund the depreciation of its assets this financial year.



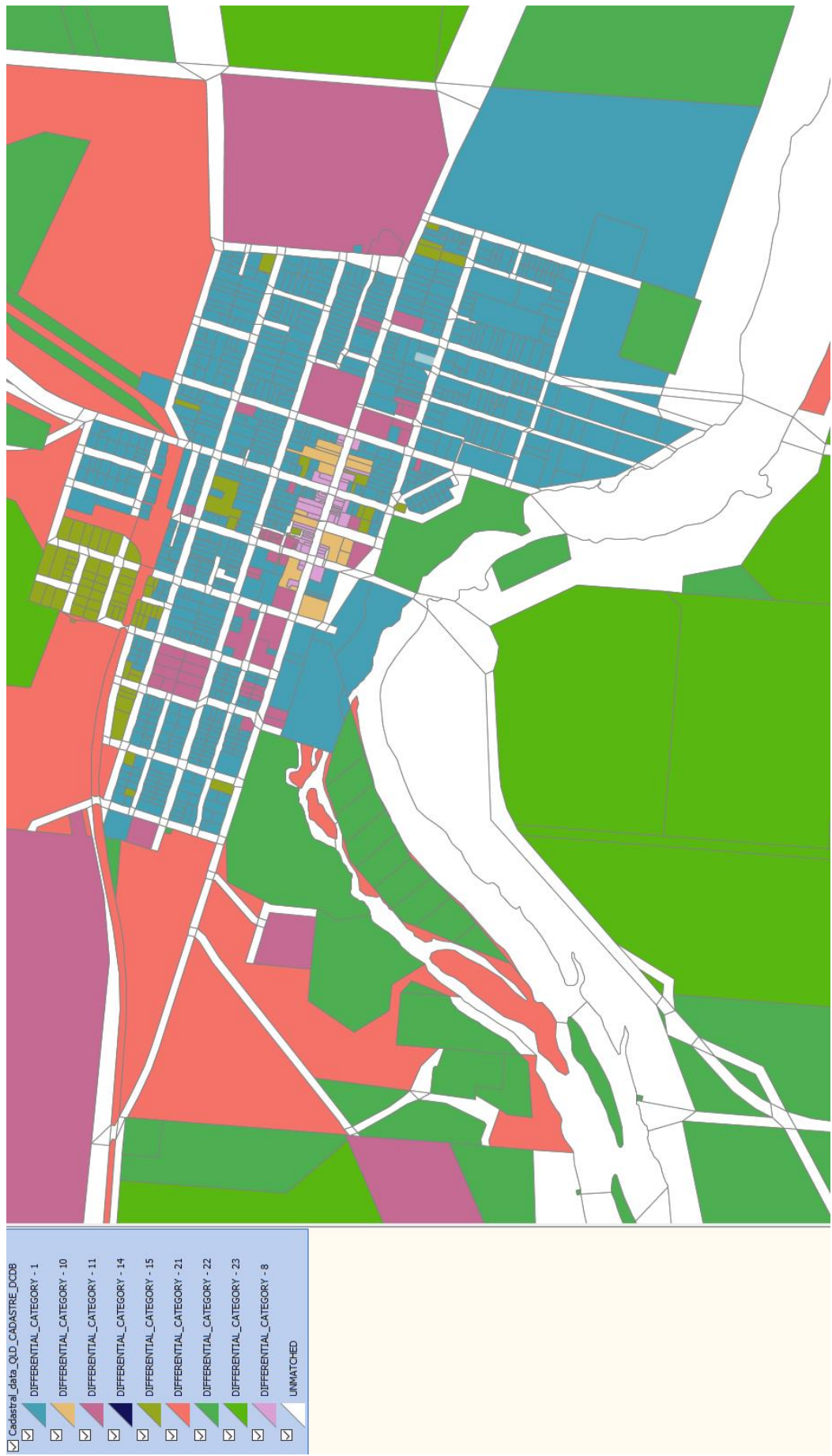


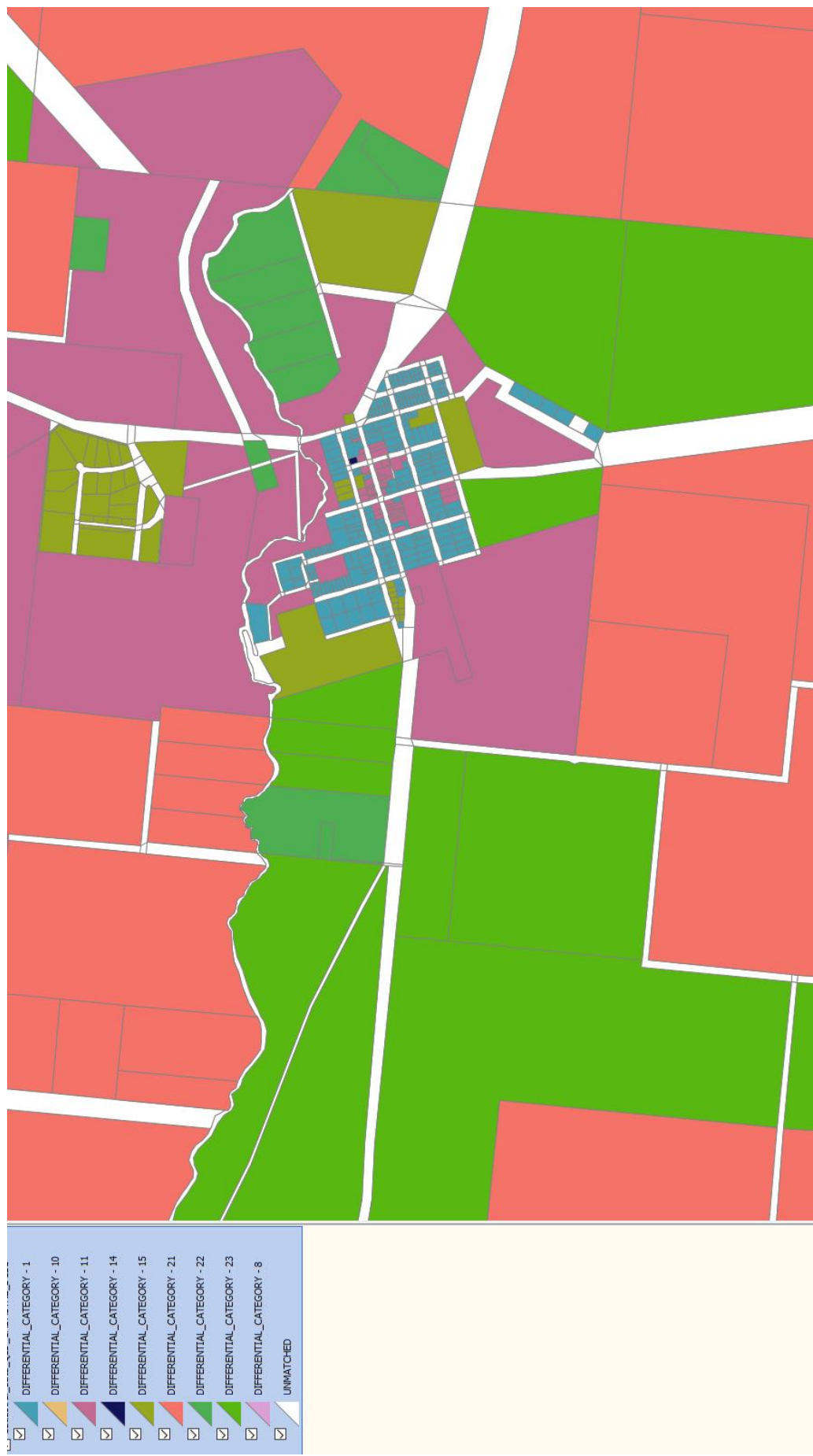














Blackall-Tambo

Regional Council

Debt Policy 2023/2024

Policy Number: Stat 11	Effective Date: 21.6.2023
Version Number: Thirteen	Review Date: 31.5.2023
Policy Compiled by: DFCCS	Next Review Date 31/5/2024
Policy Approved by: Chief Executive Officer	

HEAD OF POWER

Local Government Act 2009

Local Government Regulation 2012, Section 192

OBJECTIVE

To prescribe the circumstances and terms on which Council may borrow money.

DEFINITIONS/APPLICATION

This policy applies to all external borrowing of money by Council.

POLICY STATEMENT

It is Council's intention that, to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term assets will benefit present and future generations; therefore, it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt to internal funding used is intended to provide the lowest long-term level of rates which does not over-commit the future, and which provides adequate flexibility of funding in the short term. The total debt will depend on the outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

Council at the 1 July 2023 is debt free.

Policy Number: Stat 11	Version number: Thirteen	Adopted by Blackall-Tambo Regional Council	Page 1 of 2
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Proposed borrowing program for this budget year and the next nine (9) budget years:

YEAR	AMOUNT	PURPOSE
23/24	Nil	
23/25	Nil	
25/26	Nil	
26/27	Nil	
27/28	Nil	
28/29	Nil	
29/30	Nil	
30/31	Nil	
31/32	Nil	
32/33	Nil	

REVIEW TRIGGERS

This policy is required to be reviewed annually with the budget.

RESPONSIBILITY

This Policy is to be:

- a) Implemented by all Officers and Councillors; and
- b) Reviewed annually and amended to incorporate current decisions.

DATE NEXT REVIEW DUE

May 2024

CHANGES SINCE LAST REVISION

All loans have been fully repaid to the Queensland Treasury Corporation

RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in Magiq.



Blackall-Tambo **Regional Council**

Procurement & Disposals Policy 2023/2024

Policy Number: Stat 21	Effective Date: 15 June 2023
Version Number: Fourteen	Review Date: 31 May 2023
Policy Compiled by: Chief Executive Officer	Next Review Date 31 May 2024
Policy Approved by: Chief Executive Officer	

PURPOSE AND SCOPE

This document sets out Council's policy for procurement activities in the organisation. Under section 198 of the Local Government Regulation 2012, Council must prepare and adopt a policy about procurement. The policy must include details of the principles, including the sound contracting principles that Council will apply in the budget year for purchasing goods and services. The policy must be reviewed annually.

The policy applies to all Council operations for the procurement of all goods, equipment and services, construction contracts and service contracts (including maintenance) to Council as defined in the *Local Government Act 2009* and the *Local Government Regulation 2012*.

POLICY STATEMENT

All procurement activity must be conducted to ensure that sound contracting principles of the *Local Government Act 2009* are considered in achieving:

- Value for money
- Open and effective competition
- Development of competitive local business and industry
- Environmental protection
- Ethical behaviour and fair dealing

VALUE FOR MONEY

The concept of value for money is not restricted to price alone. Value for money factors need to be specifically included in evaluation criteria and may include:

- Contribution to the advancement of Council's priorities
- Fitness for purpose, quality, services, and support
- Compliance with workplace, health, and safety requirements
- Internal administration costs

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- Technical compliance issues
- Risk exposure

OPEN AND EFFECTIVE COMPETITION

Procurement should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

DEVELOPMENT OF COMPETITIVE LOCAL BUSINESS AND INDUSTRY

Council recognises the significant impact that its operations play in the local economy however also is mindful of its requirements to provide value for money outcomes through its procurement policy.

ETHICAL BEHAVIOUR AND FAIR TREATMENT

In this policy a local supplier is defined in Appendix D

All procurement related activities are to be conducted honestly and in a manner that is fair to all parties.

Identifying, declaring, and seeking advice into any perceived and/or actual situations that may give rise to a conflict of interest by any Officer involved in the end-to-end procurement process and ensuring perceived conflicts of interest are documented and recorded.

Ensuring that all procurements activities are undertaken in accordance with legal, statutory, and internal budgetary obligations.

Procurement officers should ensure that, where there is more than one local business providing goods or services on similar terms, that they are not unreasonably favouring one business over another business in their procurement activities. Providing ongoing procurement and contract training for all relevant staff prior to them exercising either a procurement and/or financial delegation that commits Council to a contract for the provision of goods and services.

Officers must not undertake order splitting to avoid the requirements of this policy. Procurement of goods and services will be undertaken as follows:

- Tenders – procurement from a supplier over the value of \$200,000 (excluding GST) in a budget year must be conducted by an open tender process. Tender processes are outlined in Appendix A.
- Quotes –Quote requirements for the purchase of goods and services are outlined in Appendix B.
- Emergent Works – when services are required at short notice (in less than 7 days from the calling of quotes), with the authorisation of the senior management, an officer may obtain quotes for a suitably qualified supplier without using Vendor Panel.
- Genuine Emergencies – an officer may procure goods or service without obtaining quotes when a genuine emergency exists. A genuine emergency includes actual or potential flood damage, storm damage, bushfire, accident etc

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and where action must be taken to protect public assets by immediate action.
The procurement must be authorised by senior management.

PREFERENCE FOR LOCAL SUPPLIERS AS DEFINED IN APPENDIX D

Council may accept a tender, quote, or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from a non-local supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), and so long as the selected local supplier can meet Council's requirements at a high standard which is comparable to that of other offers.

EXEMPTION FROM REQUIREMENT TO TENDER OR QUOTE

In accordance with Sections 229-235 of the *Local Government Regulation 2012* Council can enter a contract to a value above \$200,000 without a tender or a contract above \$15,000 and less than \$200,000 without seeking quotations if:

- (a) Council resolves that it is satisfied that there is only one supplier available; or
- (b) Council resolves that the services being sought are of such a specialised or confidential nature that it would be impractical or disadvantageous to seek quotations or tenders; or
- (c) A genuine emergency exists; or
- (d) The contract is for purchase of goods and is made by auction; or
- (e) The contract is for the purchase of second-hand goods; or
- (f) The contract is made with a person on an approved contractor list; or
- (g) The contract is made with a supplier from a register of prequalified suppliers; or
- (h) The contract is made with a supplier from a register of preferred supplier; or
- (i) The contract is made under a LGA Arrangement i.e., Local Buy; or
- (j) The contract is made under an arrangement with a government body.

EVALUATION OF OFFERS

At least two officers of the Council shall be involved in the evaluation, awarding and administration of all procurement transactions.

Officers must keep appropriate records to satisfy audit requirements and to establish that the principles and procedures contained in this Policy have been complied with.

When evaluating offers, Council officers shall have regard to the sound contracting principles as outlined in Appendix C including support for local business and industry as outlined in Appendix D.

Officers must accept the tender or quote most advantageous to Council. The officer may decide not to accept any tender or quote.

All contractors and suppliers of goods or services shall ensure that the work undertaken for goods supplied comply with Council's Occupational Health and Safety requirements.

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Weightings

When evaluating the offers received, weightings are used as a means of determining the offer most beneficial to Council. Weightings must be applied consistently in the evaluation process and documented for audit purposes.

In accordance with Section 104 of the *Local Government Act 2009* Council will accept the offer most advantageous to it.

In deciding which offer is most advantageous Council will have regard for the sound contracting principles. All offers will be evaluated on appropriate selection criteria. Typical selection criteria may include but are not limited to compliance with specifications, price, suitability of guarantee of goods and services quality, quality assurance status and past performance, experience, knowledge, and ability to perform.

PUBLISHING DETAILS OF CONTRACTS ENTERED THAT EXCEED \$200,000 (EX. GST)

Council will display contracts over \$200,000 (excluding GST) in accordance with Section 237 of the Regulation on Council's website and on noticeboards at each of its Customer Contact Centres at Blackall and Tambo.

SPECIFIC PROCUREMENT CATEGORIES

Building Services

Council will maintain a Pre-Qualified Supplier Register for building services (plumbing, carpentry, electrical, fencing etc).

Suppliers will be placed on the Register after conducting a full tender process. Tenders for the Pre-Qualified Supplier Register will be called every 12 months with suppliers remaining on the Register for 24 months.

Council may procure building services from any supplier on the local pre-qualified supplier register.

Suppliers must provide an hourly rate for the provision of services which may be updated after 12 months on the register.

Fuel

Council will use the Local Buy Pre-Qualified Supplier for fuel.

Plant Purchases

Suppliers of plant valued at more than \$15,000 (excluding GST) must provide after sales service as requested by the procurement officer in the quote documentation.

Plant and Equipment Parts and Servicing

The procurement of parts and servicing for plant and equipment owned by Council may be made with the authorised agent, or another supplier providing genuine parts for that plant and equipment, without obtaining more than one quote.

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Plant Hire

Council will maintain an Approved Contractor Register for plant hire. Suppliers will be placed on the Register after conduction a full tender process.

Tender for the Approved Contractor Register for plant hire will be called every 12 months with suppliers remaining on the Register for 24 months.

Weightings for Plant Hire are as follows:

Assessment Factor	Score
Conformance	Yes/No
Availability	Yes/No
Machine Size	Yes/No
Adjusted Price	15
Operator Experience	2
Documented Work History	3
Incumbent (only to be used if other scores are equal)	1

- Conformance = the quotation form is completed in full and meets all requirements.
- Availability = the contractor can start when required and is available for the full period of job.
- Machine Size = the machine is comparable to the size requested and is suitable to perform the job.
- Adjusted Price = quoted price adjusted for the local business weighting and carrying capacity (where applicable).
- Operator Experience = assessment of the operator's proven work experience and local knowledge of soils, terrain, and conditions.
- Documented Work History = assessment of the operator and owner's work history including environmental issues, reliability, condition of machines. Evidence of unsatisfactory work history must be documented.
- Incumbent = currently working for Council on that job.

Community Care Services

Council officers will comply with the Policy for the procurement of goods and services for community care services except where a client exercises their right to choose their supplier of goods and services.

VARIATIONS

Any variation to a quotation or tender requires approval by the Authorised Officer and CEO.

Purchase orders for variations – see Appendix B.

DISPOSAL OF VALUABLE NON-CURRENT ASSETS

In accordance with Section 227 of the *Local Government Regulation 2012* Council will dispose valuable non-current assets by auction or inviting tenders.

A valuable non-current asset is—

- (a) Land; or

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(b) Another non-current asset that has an apparent value that is equal to or more than the following limits.

- ☐ for plant or equipment—\$5,000.
- ☐ for another type of non-current asset—\$10,000

EXEMPTION FROM DISPOSAL BY AUCTION OR TENDER

In accordance with *Local Government Regulation 2012* goods with an apparent value of less than the above thresholds do not have to be auctioned or tendered and can be disposed of at the discretion of the CEO. In exercising this discretion, the CEO will have consideration to the following principles: -

- (a) Open and effective competition.
- (b) The best return for Council;
- (c) Environmental protection; and
- (d) Ethical behaviour and fair dealing.

EXEMPTION TO DISPOSAL BY AUCTION OR TENDER

In accordance with Section 236 of the *Local Government Regulation 2012* Council may dispose of non-current assets other than by tender or auction if:

- (a) The disposal is to a government body; or
- (b) The disposal is to a community organisation that is a non-profit entity or exists for a public purpose; or
- (c) The non-current asset has been offered for sale by tender or auction but was not sold; and
- (d) Is sold for more than the highest tender or auction bid that was received; or
- (e) For non-current assets other than land, the disposal is by way of a trade-in for the supply of goods or services to Council.
- (f) The Minister exempts Council from complying with section 236 of the *Local Government Regulation 2012*.



APPENDIX A Tenders

Tenders must be invited before making a contract for the conducting of work or for the supply of goods or services involving a cost of more than \$200,000 (excluding GST).

An exception for the requirement to tender may be applied as outlined in Appendix B, only with the written approval of the Chief Executive Officer.

Tenders may be invited for contracts of less than \$200,000 (ex GST).

The invitation to tender must be placed in an advertisement in a newspaper circulating in the Blackall-Tambo Regional Council area and must allow at least 21 days from the day of the advertisement to the close of submission of tenders.

Tenders may be lodged by facsimile, email, post or through Vendor Panel.

Tender specification must set out the minimum performance requirements, dimensions, and purpose for which the goods/service are required.

- (a) Functional Specifications: functional specifications should outline the proposed role of the product in achieving the desired result. The specifications will define the task or desired result and may describe the general form of the goods and services required.
- (b) Performance Specifications: performance specifications should detail the required performance characteristics which will be subject to testing on delivery to demonstrate compliance with the specifications. Such specifications may include maximum and minimum performance criteria and methods of measuring performance.
- (c) Technical Specifications: technical specifications should detail the physical description of the product including elements such as size, capacity, rating, and materials.
- (d) Material Specifications: material specifications should state the physical characteristics of material – basic, semi-fabricated or compound. They will be used for describing specific material and may refer to specific commercial or industrial standards.

Local Employment

All tender proposals must provide details of the proposed procurement from and/or employment of local Blackall-Tambo Regional Council residents, businesses, and contractors for the tender project.

Tender Security

Tenders shall close at the time, date and place stated in the tender documents. Tender documents received after the advertised closing date and time shall be deemed invalid.

Tender Opening

Two nominated Blackall-Tambo Regional Council representatives shall conduct the opening of tenders.

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Changes to Tenders

If Council changes a tender specification or requirement, Council must invite all the persons who have submitted a tender to change their tender to take account of the change in the tender specifications or requirements.

Tender Assessment

Tenders shall be assessed using an assessment matrix developed for that tender. The matrix must include the local business weighting as outlined in Appendix D.

Tenders over \$200,000 must be presented to Council for formal approval.

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APPENDIX B Quoting Procedures

All purchases must comply with the five sound contracting principles.

- (a) Up to \$100: purchases up to \$100 may be made of Petty Cash or an estimated order up to a pre-determined amount not exceeding \$100.
- (b) Purchase Orders – Up to \$999
A purchase order shall be signed and issued after obtaining a minimum of one verbal or written quote and noted on the quote record form.
If more than one local business can supply the goods or services, the officer should ensure that Council is providing the opportunity to quote to all local businesses.
If there is no local business that can supply the goods or services – A purchase order may only be signed and issued after obtaining a minimum of one written quote.
- (c) Purchase Orders – From \$1,000 Up to \$14,999
A purchase order may only be signed and issued after:
 - i. seeking two written quotes and assessing those quotes in accordance with this Policy.
 - ii. Variations greater than 5% of the quoted amount will require an additional purchase order.
- (d) Purchase Orders – From \$15,000 Up to \$199,999
A purchase order may only be signed and issued after:
 - i. seeking quotes using Vendor Panel and recording the quotes on a Quote Record Form and assessing those quotes in accordance with this Policy; or
 - ii. seeking three written quotes which complies with one of the exceptions at (f) below.
 - iii. Variations greater than 2.5% of the quoted amount will require an additional purchase order.
- (e) Purchase Orders - \$200,000 (ex GST) or greater:
 - i. Tenders must be invited for contracts estimated to cost more than \$200,000 (ex GST).
 - ii. Council may enter a contract without calling tenders by obtaining a minimum of one written quote which complies one of the exceptions at (f) below.
 - iii. Contract over \$200,000 (ex GST) must be approved by Council even if an exception is used.
 - iv. Any variation exceeding the tender amount will require an additional purchase order.
- (f) Exceptions:
A purchase order may be raised after complying with one of the following exceptions:
 - i. accessing a supplier from Council's Register of Approved Contractors; or
 - ii. accessing a supplier from Council's Register of Pre-qualified Suppliers; or
 - iii. accessing a supplier from Council's Register of Preferred Suppliers; or
 - iv. accessing a LOCALBUY arrangement; or
 - v. there is only one supplier who is available: or
 - vi. where because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for Council to invite quotes or tenders; or
 - vii. a genuine emergency exists; or
 - viii. goods or services for emergent works with a value of less than \$15,000; or
 - ix. the purchase of goods at an auction; or



- x. the purchase of second-hand goods; or
- xi. the contract is made with a government body or government arrangement.

The reason for applying an exception must be recorded on the Quote Record Exception Form and must be authorised by senior management.

APPENDIX C
Sound Contracting Principles

All Council procurement transactions shall have regard to the five sound contracting principles:

(a) Open and Effective Competition

Council will

- i. ensure all suppliers wishing to conduct business with Council have a reasonable opportunity to do so.
- ii. maximise the prospect of obtaining the most cost-effective outcomes.
- iii. ensure there is no favouritism to suppliers.
- iv. ensure contracts are awarded based on merit and
- v. ensure Council's procurement procedures are visible to the Council, the public and suppliers.

(b) Value for Money

Council believes value for money.

- i. represents the best return and performance from the money spent over the extended life of the product or service.
- ii. does not always mean the lowest price.
- iii. can be achieved using open specifications that provide the alternative offers and enhance the prospect of receiving value for money and
- iv. will be enhanced through quality assurance systems.

(c) The development of competitive Local Business and Industry

Council will:

- i. enhance the opportunity for local suppliers of goods and services to be considered for Council business; and
- ii. encourage and give local suppliers every opportunity to compete for Council business.

(d) Environmental Protection

Council will encourage environmentally sustainable development by promoting purchasing practices which.

- i. conserve resources
- ii. save energy.
- iii. minimise waste.
- iv. protect human health.
- v. maintains and improve environmental quality and safety and
- vi. promote the use of recycled materials.

(e) Ethical Behaviour and Fair Dealing

Council will implement practices that.

- i. operates with impartiality and openness
- ii. have a high degree of integrity.
- iii. advance the interest of the Council and



- iv avoid suppliers who seek favours and operate outside of competition and the policies encompassed in this document.



APPENDIX D
Development of Competitive Local Business and Industry

The Council shall support local business and industry by procuring goods and services locally within the Blackall-Tambo Regional Council area where possible and when in accordance with this Policy. This will be achieved by:

- (a) Actively seeking out known local suppliers and supplies.
- (b) Ensuring quotes include freight to point of delivery in the total cost.
- (c) Ensuring that purchases and projects are not structured to exclude local suppliers.
- (d) Avoiding non-standard specifications which local suppliers cannot meet.
- (e) Improving the local community's understanding of the Council's procurement policy.
- (f) Designating businesses into categories (as described below) and applying the following weightings to quotes and tenders from local businesses:

Value of Goods or Services ex. GST	Category zero	Category one	Category two
\$0 - \$49,999	0%	10%	7.5%
\$50,000 - \$199,999	0%	5%	4%
\$200,000 - \$999,999	0%	2.5%	1.5%
\$1,000,000 or greater	0%	0%	0%

(When assessing price, the local business price is to be reduced by the applicable percentage prior to the allocation of an adjusted price score in the assessment matrix.)

Local Business Categorisation

A register of categorised local businesses will be compiled and maintained by the Chief Executive Officer.

A **Category 0** Business is a business which is not defined by the two categories below.

A **Category 1** Business is a business which complies with all the following:

1. The business owners are ratepayers and reside within the Blackall-Tambo Regional Council area; and
2. The business owns or leases a business premises or depot within the Blackall-Tambo Regional Council area; and
3. The business employs or subcontracts people residing in the Blackall-Tambo Regional Council area (the owners are treated as employees for the purpose of this clause).

A **Category 2** Business is a business which complies with all the following:

1. The business owns or leases a business premises or depot located within the Blackall-Tambo Regional Council area; and
2. The business employs or subcontracts people residing in the Blackall-Tambo Regional Council area (the owners are treated as employees for the purpose of this clause).

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Arts & Culture						
Blackall Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Tambo Library and VIC	DFCCS	The Tambo Library and VIC are both transferring to the Grasslands building this year. Renovations to the Grasslands building have commenced.	Ongoing	Positive feedback from the public.	\$60,000 renovation cost	Council

Disaster Management						
Arrange emergency services training needs where necessary.	CEO	Funds available for continued training of SES Officers and maintenance of equipment.	Ongoing	Local Controllers to maintain SES membership and provide training in line with LG and EMQ requirements	Ongoing	Council and QFES
Blackall-Tambo Disaster Management Plan	CEO	Working group formed to review the plan and approve amendments periodically.	Ongoing	Group meetings continually reviewing and adjusting plans as required.	Ongoing	Council and QFES

Economic Development

Business						
Blackall Saleyards	CEO DWS Manager	Generator back up power \$80,000; Three Loading Ramp Catwalks \$200,000; Built in Hay Feeders \$50,000; Repairs to two wash down bays \$30,000.	2023/2024	Meets all WHS and regulatory requirements	\$360,000	Council
Tambo Sawmill	CEO	The sawmill is not operating at this time. Council has an offer for the purchase of the sawmill and license (\$220,000). This offer requires DAF approval.	2023/2024		Estimated sale price \$220,000	Council

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Tourism						
Blackall Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived.	Ongoing	Appropriate training made available through workshops and training sessions with other VICs in the region.	Ongoing	Council
Collective approach to tourism	CEO DFCCS	Work co-operatively with regional tourism groups and government agencies.	2023/2024	Arrange and attend workshops with external organisations and apply for relevant grants.	Ongoing	Council
Foundation - Greta Towner Statue	DWS	RSL is meeting the statue cost. Council is meeting the cost of the base.	2023/2024	Meets all regulatory and WHS requirements	\$30,000	Council
Tambo Truck Museum BOR	DFCCS	To support the preservation of the history of the trucking industry in Tambo and to provide an additional attraction for tourists and locals.	2023/2024	Building structure complete, two trucks installed inside the building, history of the trucking industry in Tambo being put together for museum exhibits.	\$12,000	Council
Tambo Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service provided to all visitors.	Ongoing	Appropriate training made available through workshops and training sessions with other VICs in the region.	Ongoing	Moving to Grasslands Building
Environmental Management						
Waste Management						
Maintain high quality of service to the public	DWS / EHO	Council to ensure collection and disposal of refuse in the region is efficient and cost effective.	Ongoing	Maintenance budget for the upgrade of the Blackall Tip	\$ 94,000.00	Council
Stock Routes / Pest Management						
Central West Regional Biosecurity Plan	CEO / Ranger Coord	The Central West Biosecurity Plan outlines the strategies to be followed and implemented by the seven councils in this area.	Ongoing	The report lists the performance indicators which are reported to Council by the Ranger Coordinator.	Ongoing	Council
Stock Routes Annual Works Program	CEO / Ranger Coord	Apply for funding to maintain stock routes facilities in good working order.	2023/2024	Rodd's Bore Solar panels and pump \$16,000; Gumholes New 22,000 gal tank \$21,000; Glenusk new tank \$20,000.	\$57,000	DNR

Blackall-Tambo Regional Council**Amended Operational Plan 2023/2024**

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Tambo Pound Yards	CEO / Ranger Coord	Continuation of the upgrade to the Tambo Pound	2023/2024	Meets all WHS issues	\$60,000	Council

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Public Health						
Blackall and Tambo Asbestos Pits Digging and Fencing	EHO	After digging the pits both require to be fenced	2023/2024	To meet all current regulatory standards and address all WHS issues.	\$70,000	Council \$30,000 LRCI Phase 4 \$40,000
High standards of public health and safety are maintained in the Region	EHO	The employment of an EHO is being explored on a shared basis by RAPAD Shires. EHO to conduct annual inspections for health related compliance as necessary	Ongoing	EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate.	Ongoing	Council
	EHO	EHO to be available to provide expertise on environmental health matters through the year or on an as required basis.	Ongoing	Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken.	Ongoing	Council
Water supply quality monitored and maintained to Australian standards	EHO	Undertake water sampling to ensure water supplies are maintained for safe domestic use.	Ongoing	Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements.	Ongoing	Council
Water Reticulation						
Water Infrastructure	DWS	Provide for upgrade of existing infrastructure - replacement of water mains, valves and service connections. Water saving initiatives.	2023/2024	To meet all current regulatory standards and address all WHS issues.	\$200,000	Council
Sewerage						
Capital improvements	DWS	As required	2023/2024	To meet all current regulatory standards.	\$200,000	Council
Sewerage Infrastructure - W4Q COVID19	DWS	Blackall treatment works - study, upgrade Imhoff Tank and Clarifier	2023/2024	To meet all current regulatory standards.	\$195,000	W4Q
Tambo New Housing Lots	DWS	Charles and Queen Elizabeth Streets	2023/2024	To meet all current regulatory standards.	\$100,000	W4Q
Tambo Sewer Lines for New Housing Lots	DWS	Charles and Queen Elizabeth Streets	2023/2024	To meet all current regulatory standards.	\$480,000	W4Q

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Infrastructure and Plant						
Aerodromes						
Blackall Airport	DWS	To maintain the airport to a high standard while considering new processes that reduce losses to Council.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Comply with audit recommendations.	\$60,000 Maintenance	Council
Tambo Airport	DWS	Expansion of the RFDS to Tambo	2023/2024	To meet all current regulatory standards	\$10,000 Maintenance	Council
Plant and Equipment						
Plant replacement program	CEO DWS	Annual review of Council's plant and machinery purchases.	2023/2024	Purchases and sales budgeted for and consistent with Council's adopted purchasing policy.	\$470,700	Council
Roads, Footpaths & Pavements						
Blackall LRCI Phase 4	DWS	Shamrock Street Beautification	2023/2024	To meet all current regulatory standards.	\$ 200,000	\$100,000 LRCI Phase 4 Council \$100,000
East Walter Lane	DWS	Pave and seal	2023/2024	To meet all current regulatory standards.	\$ 120,000	Council
Petunia Lane	DWS	Pave and seal	2023/2024	To meet all current regulatory standards.	\$ 80,000	Council
Queen Elizabeth and Charles Streets	DWS	Pave and seal	2023/2024	To meet all current regulatory standards.	\$ 150,000	Council
QRA Betterment Program	DWS	Five Road Projects	2023/2024	To meet all current regulatory standards.	\$ 2,770,000	QRA \$2,400,000 Council \$270,000 LRCI \$100,000
QRA Flood Damage	DWS	Flood damage to be completed by 30/6/2024	2023/2024	To meet all current regulatory standards.	\$ 12.5M	QRA
Reseals - LRCI Phase 3 Carried Over	DWS	To be determined	2023/2024	To meet all current regulatory standards.	\$ 808,300	LRCI Phase 3
Reseals - LRCI Phase 4	DWS	To be determined	2023/2024	To meet all current regulatory standards.	\$ 884,600	LRCI Phase 4 \$466,300 Council \$418,300
RMPC - 2023 Carry Over	DWS	Reseal prep work Alpha - Tambo Road	2023/2024	To meet all current regulatory standards.	\$ 136,500	State Gov
RMPC Maintenance Contracts	DWS	Improve road network.	2023/2024	To meet all current regulatory standards.	\$ 2,343,700	State Gov

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Scrubby Creek TIDS	DWS	Scrubby Creek carried over	2023/2024	To meet all current regulatory standards.	\$ 215,300	TIDS
Ward Road TIDS/Council/R2R	DWS	Ward Road Rehabilitation	2023/2024	To meet all current regulatory standards.	\$ 750,000	TIDS \$200,000 Council \$200,000 R2R \$350,000
Salvia Street r2r	DWS	Improve drainage, kerb and channel	2023/2024	To meet all current regulatory standards.	\$ 458,300	R2R
Rural Roads (maintenance)	DWS	Council rural road maintenance program for 2023/2024	2023/2024	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$ 800,000	Council
Town streets (maintenance)	DWS	Council road / town maintenance program for 2023/2024	2023/2024	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$ 400,000	Council

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Recreational Activities						
Blackall Rodeo and Campdraft Grounds upgrade	DWS Committee	The grounds require to be upgraded so as to be safe for all participants.	2023/2024	Meets all regulatory and WHS requirements	\$200,000	LRCI Phase 4
Blackall Swimming Pool	DWS	Purchase of 2 heat pumps to manage the pool temperature.	2023/2024	Meets all regulatory and WHS requirements	\$30,000	Council
Banks Park Snail Structure	DWS	Complete the provision of a place where parents can care for their children in privacy.	2023/2024	Meets all regulatory and WHS requirements	\$6,000	Council
Cultural Centre Lighting and Acoustic Matting	DWS	Planned maintenance and improvements	2023/2024	Meets all regulatory and WHS requirements	\$80,000	LRCI \$50,000 Council \$30,000
Tambo BBQ and Trailer	DWS	Based in Tambo and used for community functions.	2023/2024	Meets regulatory requirements	\$40,000	Council
Tambo Courthouse (Formerly library and VIC)	CEO DFCCS	Redesign the inside of the building into a mock up courtroom using photos and articles from various archives in Qld.	2023/2024	Meets all regulatory and WHS requirements	\$100,000	Council
Tambo Dam Beautification	DWS	Provide an area that enhances the grounds surrounding the dam.	2023/2024	Meets all regulatory requirements	\$30,000	LRCI Phase 4
Tambo Netball Court at back of swimming pool	DWS	Estimate of council contribution	2023/2024	Meets all regulatory and WHS requirements	\$50,000	Council
Tambo Pool Heating	DWS	Install a heating system so the pool can have greater use in cooler months.	2023/2024	Meets all regulatory requirements	\$100,000	Council
Tambo Pool Disability Steps	DWS	Install steps to assist the elderly and people with disabilities to use the pool.	2023/2024	Meets all regulatory and WHS requirements	\$10,000	Council
Tambo Race Club	DWS Committee	Internal repairs to the Race Club building.	2023/2024	Meets all regulatory and WHS requirements	\$30,000	Council
Tambo Race Club	DWS Committee	Upgrade of the Jockeys change rooms.	2023/2024	Meets all regulatory and WHS requirements	\$30,000	LRCI Phase 4
Tambo Race Club	DWS Committee	Install an access ramp and small cement path to the Race Club building.	2023/2024	Meets all regulatory and WHS requirements	\$30,000	LRCI Phase 4

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Communications						
Blackall Shamrock Street LED Sign	DFCCS	Local events and items of interest to be displayed.	2023/2024	Objective is to keep the public and tourists updated on items of interest.	\$15,000	Council
NCOM - Checking Transmitting Towers	DWS	Allocation to commence a five year maintenance contract with N-COM	2023/2024	Objective is to keep all towers functional	\$50,000	Council
Rosclare Tower	DWS	The tower purchased 2022/2023 funding is for installation.	2023/2024	Meets all regulatory requirements	\$25,000	Council
Tambo TV Transmitters	DWS	As required to keep the systems operational	2023/2024	Channel 7 repaired awaiting parts for channels 9 and 10.	\$20,000	Council

Town Halls, Cemeteries, Public Conveniences
Town Halls

Maintain and upgrade to community expectations	DFCCS	Continued maintenance and renewal of facilities to ensure WHS standards are maintained for public access.	2023/2024	Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public.	Ongoing	Council
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Cemeteries & Memorials

Tambo Cemetery	DWS	Maintain cemeteries in a manner expected by the public.	2023/2024	Positive feedback from community on the appearance and condition of cemetery's. Upgrade of the Tambo Cemetery is underway.	\$10,000	Council
Blackall Cemetery	DWS	Maintain cemeteries in a manner expected by the public.	2023/2024	Positive feedback from community on the appearance and condition of cemetery's.	\$30,000	Council

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Public Conveniences						
Public Conveniences maintained to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	2023/2024	Condition of public conveniences meeting health and safety standards at all times.	Ongoing	Council
Council Buildings/Facilities						
Aged Housing	DFCCS	Maintain the workshop yard and provide the best possible standard of accommodation to employees. Address all WHS issues.	2023/2024	Maintenance undertaken in a timely fashion with safety aspects addressed. Tenant satisfaction received periodically with regards to condition of housing.	Ongoing	Council
Council housing	DFCCS	Council housing stock well maintained.	2023/2024	Satisfied tenants.	Ongoing	Council
Cultural Centre - scope for stump repairs	DFCCS	The level of the building is becoming uneven	2023/2024	Meets all regulatory and WHS requirements	\$60,000	Council
Tambo Shire Hall	DWS	Repair and sand floor	2023/2024	Meets all regulatory and WHS requirements	\$15,000	Council
Removing the Prince of Wales and the old cinema structures	CEO DWS	A specialised contractor will be required to dismantle and remove both structures.	2023/2024	Meets all regulatory and WHS requirements	\$300,000	Council
Shade Structures for TMPC, Tambo Hall, Blackall Carpark	DWS DFCCS	Shade structures so these areas can be used by the public.	2023/2024	Meets all regulatory and WHS requirements	\$60,000	Council
Aged and Disability Services						
Community Development Program	DFCCS	The program is funded by the department of seniors and disability to support community activities.	2023/2024	Monitored through the successful interventions offered to the community.	\$264,800	State
Western Queensland Primary Health Network (WQPHN)	DFCCS	This program is funded by the Federal Government and covers allied health and healthy ageing.	2023/2024	Covers the cost of Podiatry, Remedial Massage, Physiotherapy and Optometry. The remaining funds go the Healthy Ageing	Allied Health \$100,000; Healthy Ageing \$55,000	Federal

Blackall-Tambo Regional Council
Amended Operational Plan 2023/2024

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Work Health and Safety						
Develop a system of WHS that is appropriate for BTRC	CEO DWS DFCCS WHSO HRO	Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR and other Government Departments to ensure Council is compliant at all times.	Ongoing	Council is working towards retaining its TMR Registration so as to be awarded road contracts from TMR. The provision of a safe working environment for all employees of Council.	\$120,000	Council
WHS Staff Training	CEO DWS DFCCS WHSO HRO	Training and retraining of staff so they are proficient in all activities of LG which will reduce the risk of harm to employees..	Ongoing	All tickets, certificates recorded in WHS records and expiry dates noted.	\$233,000	\$200,000 Council \$33,000 LGAQ

**BLACKALL-TAMBO
REGIONAL COUNCIL**

Amended Budgeted Income Statement

	<u>23-24 Budget</u>	<u>24/25 Forecast</u>	<u>25/26 Forecast</u>	<u>26/27 Forecast</u>	<u>27/28 Forecast</u>	<u>28/29 Forecast</u>	<u>29/30 Forecast</u>	<u>30/31 Forecast</u>	<u>31/32 Forecast</u>	<u>32/33 Forecast</u>
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
1. Income										
1.1 Revenue										
1.1.1 Recurrent revenue										
Net rate and utility charges	5,595	5,770	5,943	6,153	6,360	6,520	6,750	6,980	7,110	7,340
Fees and charges	1,489	1,534	1,580	2,213	2,257	2,302	2,348	2,394	2,406	2,430
Interest received	1,211	580	585	585	587	588	590	591	593	594
Rental Income	180	180	186	188	190	192	193	195	196	197
Sales - contract and recoverable works	2,590	5,000	5,000	8,000	8,000	10,000	10,000	10,000	12,000	14,000
Other recurrent income	204	195	205	205	205	205	205	205	205	205
Grants, subsidies, contributions, donations	21,398	20,000	20,500	20,500	20,500	20,500	20,500	20,500	20,500	20,500
Contributions from Developers	0	0	0	0	0	0	0	0	0	0
Total recurrent revenue	32,667	33,259	33,999	37,844	38,099	40,307	40,586	40,865	43,010	45,266
1.1.2 Capital revenue										
Grants, subsidies, contributions, donations	7,019	5,000	5,000	6,000	6,000	6,000	7,000	7,000	8,000	8,000
Profit on disposal of non current assets	20	20	20	20	20	20	20	20	20	20
Total income	39,706	38,279	39,019	43,864	44,119	46,327	47,606	47,885	51,030	53,286
2. Expenses										
2.1 Recurrent expenses										
Employee benefits	-7,900	-8,200	-8,446	-8,680	-8,790	-8,900	-9,200	-9,400	-9,600	-9,800
Materials and services	-18,504	-21,000	-21,000	-22,000	-22,000	-22,500	-22,500	-23,000	-24,900	-26,500
Finance costs	-12	-13	-14	-15	-15	-16	-16	-16	-17	-17
Depreciation and amortisation	-5,421	-5,500	-5,900	-5,850	-5,900	-5,950	-6,500	-6,500	-7,500	-7,500
Total recurrent expenses	-31,837	-34,713	-35,360	-36,545	-36,705	-37,366	-38,216	-38,916	-42,017	-43,817
Operating surplus/(deficit)	830	-1,454	-1,361	1,299	1,394	2,941	2,370	1,949	993	1,449
Capital Expenditure										
Loss on sale of non-current assets	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total expenses	-31,857	-34,733	-35,380	-36,565	-36,725	-37,386	-38,236	-38,936	-42,037	-43,837
Net result attributable to council	7,849	3,546	3,639	7,299	7,394	8,941	9,370	8,949	8,993	9,449

BLACKALL-TAMBO REGIONAL COUNCIL

Amended Budgeted Balance Sheet

	<u>23-24 Budget</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>	<u>31/32</u>	<u>32/33</u>
	<u>(\$'000)</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>
		<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>
Current Assets										
Cash and cash equivalents	39,910	40,110	40,210	37,800	37,800	37,000	37,500	37,500	37,000	37,000
Trade and other receivables	200	200	200	400	450	500	500	500	500	500
Inventories	200	200	200	250	250	300	300	300	350	350
Total current assets	40,310	40,510	40,610	38,450	38,500	37,800	38,300	38,300	37,850	37,850
Non-current Assets										
Property, plant and equipment	279,903	306,199	309,788	319,987	327,481	337,172	355,492	364,491	373,984	383,433
Capital works in progress	600	700	700	800	800	800	800	800	800	800
Total non-current assets	280,503	306,899	310,488	320,787	328,281	337,972	356,292	365,291	374,784	384,233
TOTAL ASSETS	320,813	347,409	351,098	359,237	366,781	375,772	394,592	403,591	412,634	422,083
Current Liabilities										
Trade and other payables	50	50	50	100	150	150	150	150	200	200
Employee benefits	2,700	2,750	2,800	3,000	3,050	3,100	3,150	3,200	3,200	3,200
Contract liabilities	1,500	1,500	1,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Total current liabilities	4,250	4,300	4,350	5,100	5,200	5,250	5,300	5,350	5,400	5,400
Non-current Liabilities										
Other non-current liabilities	550	550	550	600	650	650	650	650	650	650
Total non-current liabilities	550	550	550	600	650	650	650	650	650	650
TOTAL LIABILITIES	4,800	4,850	4,900	5,700	5,850	5,900	5,950	6,000	6,050	6,050
NET COMMUNITY ASSETS	316,013	342,559	346,198	353,537	360,931	369,872	388,642	397,591	406,584	416,033
Community Equity										
Asset revaluation reserve	172,000	195,000	195,000	195,000	195,000	195,000	204,400	204,400	204,400	204,400
Retained surplus/(deficiency)	144,013	147,559	151,198	158,537	165,931	174,872	184,242	193,191	202,184	211,633
TOTAL COMMUNITY EQUITY	316,013	342,559	346,198	353,537	360,931	369,872	388,642	397,591	406,584	416,033

BLACKALL-TAMBO REGIONAL COUNCIL

Key Financial Sustainability Ratios		Budget Year	Forecast years								
Measures of Financial Sustainability	Target	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033
Operating Surplus Ratio	0% to 10%	3%	-4%	-4%	3%	4%	7%	6%	5%	2%	3%
Net Financial Liabilities Ratio	<60%	-109%	-107%	-105%	-87%	-86%	-79%	-80%	-79%	-74%	-70%
Asset Sustainability Ratio	>90%	183%	133%	132%	135%	134%	133%	120%	120%	102%	102%

Percentage increase in the original budget Rates and Utility Charges 2023/2024

<u>GL</u>	Budget <u>2022/2023</u>	Budget <u>2023/2024</u>
1105-1000 General Rates - Rural	3,140,700	3,307,200
1110-1000 General Rates - Urban	586,300	617,700
1115-1000 General Rates - Commercial	148,500	160,900
1120-1000 General Rates - Industrial	27,800	25,800
5005-1000 Cleansing Rates	335,200	357,900
5105-1000 Water Rates	881,000	930,000
5205-1000 Sewerage Rates	764,700	805,200
Totals	5,884,200	6,204,700
Percentage Increase		5.5%

BLACKALL-TAMBO REGIONAL COUNCIL

Amended Budgeted Income Statement

For the year ended 30 June 2024

	<u>Amended</u> <u>23/24 Budget</u> (\$'000)	<u>Original</u> <u>23/24 Budget</u> (\$'000)	<u>24/25 Budget</u> (\$'000)	<u>25/26 Budget</u> (\$'000)
1. Income				
Rates, levies and charges	5,595	5,545	5,770	5,943
Fees and charges	1,489	1,874	1,534	1,580
Interest received	1,211	572	580	585
Rental Income	180	180	180	186
Sales - contract and recoverable works	2,590	2,660	5,000	5,000
Other recurrent income	204	185	195	205
Grants, subsidies, contributions, donations	21,398	38,029	20,000	20,500
Contributions from Developers	0	0	0	0
Total recurrent revenue	32,667	49,045	33,259	33,999
1.1 Capital revenue				
Grants, subsidies, contributions, donations	7,019	5,212	5,000	5000
Profit on disposal of non-current assets	20	20	20	20
Total income	39,706	54,277	38,279	39,019
2. Expenses				
2.1 Recurrent expenses				
Employee benefits	-7,900	-7,900	-8,200	-8,446
Materials and services	-18,504	-37,488	-21,000	-21,000
Finance costs	-12	-12	-13	-14
Depreciation and amortisation	-5,421	-5,421	-5,500	-5,900
Total recurrent expenses	-31,837	-50,821	-34,713	-35,360
Operating surplus	830	-1,776	-1,454	-1,361
Capital Expenditure				
Loss on sale of non-current assets	-20	-20	-20	-20
Total expenses	-31,857	-50,841	-34,733	-35,380
Net result attributable to council	7,849	3,436	3,546	3,639

BLACKALL-TAMBO REGIONAL COUNCIL

Amended Budgeted Balance Sheet

For the year ended 30 June 2024

	<u>Amended</u> <u>23/24 Budget</u> (\$'000)	<u>Original</u> <u>23/24 Budget</u> (\$'000)	<u>24/25 Budget</u> (\$'000)	<u>25/26 Budget</u> (\$'000)
Current Assets				
Cash and cash equivalents	39,910	24,580	40,110	40,210
Trade and other receivables	200	200	200	200
Inventories	200	200	200	200
Total current assets	40,310	24,980	40,510	40,610
Non-current Assets				
Property, plant and equipment	279,903	290,820	306,199	309,788
Capital works in progress	600	600	700	700
Total non-current assets	280,503	291,420	306,899	310,488
TOTAL ASSETS	320,813	316,400	347,409	351,098
Current Liabilities				
Trade and other payables	50	50	50	50
Employee benefits	2,700	2,700	2,750	2,800
Contract Liabilities	1,500	1,500	1,500	1,500
Total current liabilities	4,250	4,250	4,300	4,350
Non-current Liabilities				
Other non-current liabilities	550	550	550	550
Total non-current liabilities	550	550	550	550
TOTAL LIABILITIES	4,800	4,800	4,850	4,900
NET COMMUNITY ASSETS	316,013	311,600	342,559	346,198
Community Equity				
Asset revaluation reserve	172,000	172,000	195,000	195,000
Retained surplus/(deficiency)	144,013	139,600	147,559	151,198
TOTAL COMMUNITY EQUITY	316,013	311,600	342,559	346,198

BLACKALL-TAMBO REGIONAL COUNCIL

Amended Budgeted Statement of Changes in Equity

For the year ended 30 June 2024

	Asset Revaluation Reserve				Retained Surplus				Totals			
	<u>Amended</u>	<u>Original</u>			<u>Amended</u>	<u>Original</u>			<u>Amended</u>	<u>Original</u>		
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
	<u>23/24</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>23/24</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>23/24</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Opening balance	172,000	172,000	195,000	195,000	136,164	136,164	144,013	147,559	308,164	308,164	339,013	342,559
Revaluations of Infrastructure Assets												
Transferred to income statement on sale												
Transfer to Shire Capital												
Net income recognised directly in equity												
Surplus for the period					7,849	3,436	3,546	3,639	7,849	3,436	3,546	3,639
	172,000	172,000	195,000	195,000	144,013	139,600	147,559	151,198	316,013	311,600	342,559	346,198
Transfers to and from reserves												
Transfers to general reserves												
Transfers from general reserves												
Total transfers to and from reserves												
Closing balance	172,000	172,000	195,000	195,000	144,013	139,600	147,559	151,198	316,013	311,600	342,559	346,198

BLACKALL-TAMBO REGIONAL COUNCIL

Amended Budgeted Statement of Cash Flows

For the year ended 30 June 2024

	<u>Amended</u>	<u>Original</u>		
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
	<u>23/24</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>
	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>	<u>(\$'000)</u>
Cash flows from operating activities:				
Receipts from customers	24,633	24,263	24,723	24,441
Payments to suppliers and employees	-41,179	-59,608	-42,790	-42,618
	-16,546	-35,345	-18,067	-18,177
Interest received	1,211	572	580	585
Borrowing costs	-12	-12	-13	-14
Rental income	180	180	180	186
Non-capital Grants, subsidies, contributions and donations	21,398	38,029	20,000	20,500
Net cash inflow (outflow) from operating activities	6,231	3,424	2,680	3,080
Cash flows from investing activities:				
Payments for property, plant and equipment	-10,330	-8,776	-7,500	-8,000
Capital Grants, subsidies, contributions and donations	7,019	5,412	5,000	5,000
Profit / Loss on sale of PPE	20	20	20	20
Net cash inflow (outflow) from investing activities	-3,291	-3,344	-2,480	-2,980
Net increase (decrease) in cash held	2,940	80	200	100
Cash at beginning of reporting period	36,970	24,500	39,910	40,110
Cash at end of reporting period	39,910	24,580	40,110	40,210

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
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		Blackall	Tambo
1. ADMINISTRATION		Price Including GST	
Right to Information (Regulatory)			
Application Fee (RTI Regs 2009)		As per RTI Act	
Processing Charge per 15 minutes or part thereof		As per RTI Act	
RTI Photocopying - per page		As per RTI Act	
Miscellaneous Charges			
Binding Fee per Copy		5.50	
Laminating- A4 per copy		2.00	
Laminating - A3 per copy		3.50	
Photocopying/Printing (Black and White) - A4 & A3 per copy		0.50	
Photocopying/Printing (Colour) - A4 & A3 per copy		0.80	
Facsimile (send and receive) Max 10 Pages		3.50	
Permit Fees (Annual and Individual Events)			
Application for Permit		60.00	
Renewal of Permit		60.00	
Publications (Regulatory)			
Annual Reports & Corporate Plan per copy		6.00	
Local Laws (per local law) per copy		11.00	
Minutes, Policy Documents, Statement of Affairs per document		6.00	
Subordinate Local Laws (per subordinate law) per copy		11.00	
Town Planning Scheme per copy		45.00	
Phone Book - residential		1 Free Book	
Phone Book - businesses		2 Free Books	
Additional copies of phone books		Free	
Postage to be charged where hard copies are to be posted		12.00	
Publications (Commercial)			
Australia's Thermal Way per copy		25.00	
A Good Story Told per copy		4.00	
Belle of the Barcoo per copy		35.00	
Pastoral Country per copy		6.00	
Postage for the book by mail per copy		12.00	
Rates Notice			
Reprinting of Rates Notice (emailing/faxing/posting)		5.50	
Keys			
Lost or Non-Returned Keys		160.00	
Overdue Key Fee (per week)		12.00	
Property Searches			
Standard rate search per rate assessment		170.00	
Change of ownership fees (invoiced on rate card)		55.00	
Search Fee building plans		100.00	
2. ANIMAL MANAGEMENT		Price Including GST	
Registration Fees - Dogs over 3 (three) months (no refund on registration fees paid)			
Entire Dogs		60.00	
Desexed Dogs		20.00	
Desexed Dogs (Aged Pensioner Concession applies)		10.00	
Guide Dogs & medically certified companion dog		0.00	
Declared Dangerous Dogs		1,000.00	
Menacing Dogs		500.00	
Replacement Tag		5.00	

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
<i>New registrations after 1st January of Financial Year - 50% of Full Fee</i>			
Additional Animals Permit			
Application Fee (Non-Refundable) Per Application		150.00	
Additional Dog (third and subsequent dogs) Registration Fee - Per Dog		120.00	
Other Animal Permit Fee		40.00	
Impounding Fees - Dogs			
First Release (Dog) - Registered (if collected same day as notification)		100.00	
First Release (Dog) - Registered (overnight or weekend care)		200.00	
First Release (Dog) - Unregistered - 4 Penalty Units (Queensland)		619.20	
Second and Subsequent Release - 5 Penalty Units (Queensland)		774.00	
Release of Regulated Dog (incl. Declared Dangerous and Menacing Dogs)		1,000.00	
Sustenance Fees			
Sustenance fees are not payable if the dog is released on same day of impounding			
Per dog per day or part day		25.00	
Dog Collar, Dog Trap and Cat Trap			
Dog Collar Bond		200.00	
Hire Fee - Dog Control Collar per day		2.00	
Hire of Dog Trap - Bond		200.00	
Hire of Cat Trap - Bond		80.00	
Impounding of Animals (other than dogs)			
Horses or Cattle - per head		300.00	
Sheep or Goats - per head		50.00	
Blackall Town Reserve R58 - in addition to any other remedy Council may have under schedules (use of town reserves) of Local Law No2 the impounding fee for any livestock entire depastures on town reserve without a permit, the sanction of Council will be:		1,000.00	
Driving Charges			
Driving, droving or leading of stock		Actual Cost + GST	
Transportation by road		Actual Cost + GST	
Fees payable for notice and advertising		Actual Cost + GST	
Sustenance Charges			
Sustenance fees are not payable where stock are released on day of impounding			
Horses or Cattle - per head per day		50.00	
Sheep, Goat or Swine - per head per day		30.00	
Entire Horse, Bull, Ram or Goat per head per day		50.00	
Sale of Impounded Stock			
Proceeds of Sales		Actual Cost + GST	
Application for Permit to Conduct a Commercial Operation - Fees per year			
Pet Shops		125.00	
Cattery		125.00	
Kennels		125.00	
Destruction of Animals			
Fee per Animal		40.00	

VENUES AND FACILITIES (For Hire of Facilities and Equipment, preference is to be given to local not-for-profit groups)

3. HALLS	Price Including GST	
Hirer is responsible for returning all facilities in the condition they were accepted, if not actual costs + 10% + GST will apply		
Blackall Cultural Centre		
Hall Bond (applicable to all hires)	500.00	
All facilities	550.00	
Auditorium (incl Foyer)	275.00	
Supper Room	170.00	
Kitchen	115.00	
Bar	170.00	
Gallery Room	55.00	
Hall charge per room per hr - max 4 hrs	55.00	
School Functions	Free	
The sound and lighting box at the Blackall Cultural Centre is out of bounds for persons 18 years and under. CEO approval must be granted for the use of the box prior to the event		
Tambo Shire Hall		
Hall Bond (applicable to all hires)		500.00
Hall Hire		340.00
School Functions		0.00

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
Tablecloths and Chair Covers			
Tablecloths - hiring/cleaning charge per tablecloth	22.00		
Bridal table - hiring/cleaning charge for lace tablecloth	22.00		
Replacement charge (lost, stolen) - per tablecloth	100.00		
Chair Covers - hiring/cleaning charge per cover	5.50		
Replacement charge (lost, stolen) - per chair cover	70.00		
Council will arrange for the cleaning in all circumstances. Hirers do not have the option to arrange cleaning			
TV, Projector and Screen, PA System (Venue specific, Not for use outside facility)			
Screen & Projector Bond		120.00	
Screen & Projector Hire		110.00	
Portable PA System Bond		120.00	
PA System		55.00	
Miscellaneous Charges			
Facility Setup/Packup by Council Employees (estimated at \$80 per person per hour) subject to staff availability		Actual cost + 10% + GST	
Vase Hire (per vase)		5.00	
Replacement Vase (per vase)		30.00	
For all other hiring not specifically covered by the above schedule, a rate plus GST will be determined by Council			
Blackall Memorial Hall (Non 60 & Better use subject to availability)			
Bond		200.00	
Hire Fee - Full day		160.00	
Youth Centre - Full Day		55.00	
Neighbourhood Centre - hire of disability/meeting room			
Hire Fees- Full Day		60.00	
3. GRASSLAND & MPC CENTRE		Price Including GST	
Hire of Workshop -Grasslands			
Hire of Workshop (excluding Tambo Arts Council) per full day			88.00
MPC Building Hire			
Hire of room in MPC building			65.00
4. SPORT AND RECREATION FACILITIES		Price Including GST	
(An exemption applies to Australian Defence Forces using Council facilities for camping -no bond or fee applicable)			
Hirer is responsible for returning all facilities in the condition they were accepted, if not actual costs + 10% + GST will apply			
Blackall Showgrounds			
Fee for the conduct of circuses, travelling shows etc (excluding annual show)			
Bond		500.00	
Per night for use of the oval + the ruling rate for floodlighting plus GST		300.00	
Per night for sites outside the oval + the ruling rate for floodlighting plus GST		260.00	
Council reserves the right to refuse use of the oval where it believes this would be detrimental to the oval.			
Fees for the conduct of local sporting bodies			
Per night for use of the oval + the ruling rate for floodlighting plus GST		40.00	
Per night for sites outside the oval + the ruling rate for floodlighting plus GST		25.00	
Camping			
Overnight camping - coaches per night		75.00	
Other camping - special circumstances per night		30.00	
Camping by all caravan park overflows		30.00	
Special Events - Fees and charges will be determined by Council Resolution			
Showground Lighting			
For all banks per hour (6 banks)		45.00	
Per bank per hour		8.00	
Horses Stall/Facilities			
Per stall per night		5.00	
Persons camping with horses, showers/facilities - per night		30.00	
Pavilions			
Hire of pavilions - per pavillion		65.00	

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
Blackall Multipurpose Sport and Recreation Clubhouse			
Bond		200.00	
Hire Fee		125.00	
Blackall Indoor Cricket Complex			
Bond		500.00	
Hire Fee per booking		50.00	
Blackall Campdraft & Rodeo Complex			
Bond		500.00	
Per day for yard use (including lights) - non Blackall committees and users		260.00	
Per day for yard use (including lights) - Blackall committees and users		115.00	
Blackall Tennis Clubhouse			
Bond		500.00	
Hire Fee per day		50.00	
Racecourse -Note: bond and fees not applicable for Barcoo Amateur Race Club			
Bond		500.00	500.00
Hire of facilities (not including kitchen)		220.00	n/a
Hire of facilities (including kitchen)		275.00	275.00
Tambo Western Sports Ground			
Horse Stalls			
Per stall per night			5.00
Persons camping with horses, showers/facilities - per night			30.00
Complex (Mayne Pavilion and Yards)			
Bond			500.00
Per day for yard use (including lights) - non Tambo committees and users			260.00
Per day for yard use (including lights) - Tambo committees and users			115.00
Tambo Football Ground Lighting			
For all banks per hour (4 banks)			25.00
Per bank per hour			8.00
Tambo Sports Complex			
Bond			500.00
Hire fees (subject to approval by Tambo Sports Club)			200.00

5. TABLES, CHAIRS, MARQUEE, BAR & PORTABLE STAGE	Price Including GST	
<i>Hirer is responsible for returning all equipment in the condition it was accepted, if not actual costs + 10% + GST will apply</i>		
Table and Chair Hire (Commercial)		
Bond	200.00	
Hire of full trailer	420.00	210.00
Delivery and collection charge (tables and chairs) when requested	Actual cost+10%+GST	Delivery not available
QantasLink Marquee		
Bond	200.00	
Hire of QantasLink Marquee - community groups	100.00	
Hire of QantasLink Marquee - private functions	250.00	
Large Marquee		
Bond	500.00	
Hire of Marquee - per day	250.00	
Portable Bar		
Bond	100.00	
Hire fee	50.00	
Portable Fencing Panels		
Bond	500.00	
Hire fee - pickup only - (excludes delivery)	\$20 per panel per day	
Portable Stage - based in Blackall		
Bond	1,000.00	
Hire to local community groups	0.00	
4 to 9 pieces hire fee (non locals)	750.00	
10 to 15 pieces hire fee (non locals)	900.00	
16 to 18 pieces hire fee (non locals)	1,000.00	
Delivery and collection by Council employees	Actual cost + 10% + GST	
Setup/Packup by Council employees	Actual cost + 10% + GST	

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
6. PLANT & EQUIPMENT HIRE		Price Including GST	
Council Bus (Commercial)			
Bond (per bus)		400.00	
Bus - dry hiring only - per km		1.90	1.60
Note: (1) Kilometres used is based on speedo reading taken when bus is taken out and when returned. (2) Bus will be fuelled by Council before each trip. (3) Council will be responsible for costs of normal maintenance, tyre etc if incurred during hire. (4) Bus to be returned fully fuelled by hirer (Hirer's responsible for fuel used during trip). If returned unfuelled actual costs will apply (5) Hirer is responsible to pay for any damage to the bus that occurs during the period of hire (including whatever Council insurer will not cover, and/or any excess). The hirer and an appropriate Council officer must conduct an inspection prior to the hirer taking the bus, and immediately upon the return of the bus. Failure to conduct an inspection will be deemed acceptance by the hirer that the bus was undamaged at the commencement of the hire period. (6) Hirer is responsible for picking up and returning the bus in a clean condition. If returned unclean actual costs + 10% + GST will apply			
Community BBQ Trailer			
Bond		400.00	
Hire Fee per day		120.00	
Mobile Coldroom			
Bond		200.00	
Hire Fee per day		175.00	
Plant Hire - Hirer is responsible for picking up and returning in a clean condition. If returned unclean actual costs + 10% + GST will apply. Additional charge applies for out of town hire based on cents per km.			
Tambo Weighbridge			
Per weigh/per trailer (7am - 4.30pm weekdays)			100.00
Per weigh/per trailer after hours weekdays; public holidays)			198.00

7. MATERIALS		Price Including GST	
Grid Signs if supplied by Council		Actual cost + 10% + GST	
Store Items		Actual cost + 10% + GST	
Engineering and Works			
Gravel/Loam - per cubic metre -Refer to private providers first		Actual cost + 10% + GST	
Private Works		Actual cost + 10% + GST	
Construction/ Realignment and/or maintenance of fire breaks		Actual cost + 10% + GST	
Woodchip - per m3 collected at depot		80.00	
Woodchip - per m3 delivered to site (in town area)		120.00	
Wheelie Bins - 240L			
Delivered in Blackall and Tambo township areas - Refer to business providers		160.00	
8. HEALTH, LICENCES & COMMERCIAL USE OF ROADS		Price Including GST	
Food Premises			
Licence application fee		130.00	
Annual Licence renewal fee		130.00	
Application for amendment of a license/alteration to premises		60.00	
Temporary licence		60.00	
Temporary food stall licence (per site at event) - Commercial		20.00	
Temporary food stall licence (per site at event) - Charity/non-profit		Free	
Copy or Replacement of Licence		15.00	
Application for accreditation of a Food Safety Program (incl first inspection)		260.00	
Application for the amendment of a Food Safety Program		160.00	
Second inspection due to non-compliance		90.00	
Mobile Food Vendor			
Annual licence fee		110.00	
Temporary licence fee		20.00	
Health Certificates			
Issue of Health Certificate / Application Fees - New Premises		250.00	
Health Search Request		180.00	
Renewal of licence		180.00	
Advertising Signs (Sandwich Boards etc.)			
Application for licence		65.00	
Renewal of licence		20.00	

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
Commercial Use of Roads			
Roadside Vendor - Annual		210.00	
Roadside Vendor - Temporary daily fee		15.00	
Exhibition on a footpath of goods for sale		30.00	
Stalls/Markets (sale of goods for the pursuit of any business/occupation/calling/employment)-Annual		55.00	
Stalls/Marks - non-profit & charity		Free	
Application for permit to conduct a business (outdoor dining etc.)		90.00	
Renewal of Permit		65.00	
Rental Accommodation (Regulatory)			
Application for permit (Boarding house etc)		65.00	
Permit Renewal Fee		25.50	
Temporary Homes (Regulatory)			
Application for Permit		60.00	
Occupation Fee (condition of permit) per week		5.00	
9. BLACKALL GYM		Price Including GST	
Membership - 1 week	15.00		
Membership - 2 weeks	30.00		
Membership - 1 month	40.00		
Membership - 3 months	90.00		
Membership - 6 months	170.00		
Membership - 12 months	340.00		
Wilful Damage	Actual Cost+10%+GST		
Non-Member Penalty Fee (excluding fee for gym use)	\$25.00 + \$5 per entry		
10. PARKS AND RESERVES		Price Including GST	
Parks and Reserves -Camping			
Riverbank Camping			
Campervans and motorhomes - per night (permit fee subject to conditions)	10.00		
Circus and other entertainments - per night	75.00		
Operation of Caravan Parks Permit Fees			
Permit Fee (Application)	230.00		
Operation of Camping Grounds Permit Fees			
Application for permit	230.00		
Renewal of Permit	115.00		
Transfer of Permit	115.00		
Parks and Reserves - General			
Application to use a park or reserve for a commercial purpose	75.00		
Parks and Reserves Holding of a Public Place Activity			
Overnight camping in designated area per day	75.00		
11. TOWN RESERVES & COMMON		Price Including GST	
Agistment (payable one (1) month in advance)			
Leasing of reserve 31 or part thereof	Negotiated on applic.		
Town Common Agistment			
Horses per head per week	8.00	8.00	
Cattle per head per week	4.00	4.00	
NLIS Tags	Actual cost+10%+GST		
Agistment for Blackall and Tambo Town Commons: 1. Fees are to be calculated on the basis of a week/year or part thereof and are payable one (1) month in advance. 2. Fees are not payable for horses or female cattle under the age of three (3) months, the progeny of horses or female cattle depasturing as above.			
Tambo Pound Yards			
Tambo pound yards per head per day		0.42	
Minimum charge for use of Tambo Pound Yards - non -locals		35.00	
Minimum charge for use of Tambo Pound Yards - Tambo locals		10.00	
12. PADDOCK LEASES		Price Including GST	
Racecourse Paddock 1 - per week	39.00		
Racecourse Paddock 2 - per week	39.00		
Racecourse Paddock 3 - per week	39.00		
Racecourse Paddock 4 - per week	39.00		

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
13. COUNCIL HOUSING		Price Including GST	
Private Rentals - Rent Per Week			
Rent on 3 bedroom Council Houses		210.00	210.00
Rent on 2 bedroom Council Houses		180.00	180.00
Rent on Pensioner Cottage - Bauhinia Lane, Blackall		75.00	
Rent on 1 bedroom unit - Coolibah Village, Tambo			120.00
Rent on 2 bedroom unit - Coolibah Village, Tambo			140.00
14. ENGINEERING SERVICES		Price Including GST	
Gates and Grids			
Application for Permit		170.00	
Note: additional legal fees involved will be payable by the applicant			
Roads (regulatory)			
Application for permit to make alterations and improvements		Decided on Application	
Application for regulated purposes			
Works on road permit fee		160.00	
Erection/demolition of a building/structure abutting a road (incl. scaffolding)		110.00	
15. WATER AND SEWERAGE		Price Including GST	
Sewerage			
Residential connection fee		735.00	
Disconnection fee		225.00	
Non-Residential connection fee		(minimum \$735) Actual cost + 10%	
House Drain Blockages			
Labour, Plant & Equipment - Private Works		Private Works (Actual cost + 10% + GST)	
Private Plumbing			
Private Plumbing		Private Works (Actual cost + 10% + GST)	
Septic/CED Tanks			
Pumping out of Tambo CED tanks - per pump out			Actual cost+10%+GST
Clean out septic tanks with vacuum excavation unit (Blackall Township)		(minimum \$230) Actual cost + 10% + GST	
Rural works travel rate		\$1.05 per km	
Water			
Residential connection fee to town grid >25mm		840.00	
Disconnection fee		220.00	
Fee to turn existing meter back on		110.00	
Non-Residential connection fee		(minimum \$840) Actual cost + connection to town grid + 10%	
Rural connection fee		(minimum \$840) Actual cost + connection to town grid + 10%	
Sale of Bulk Water			
Shire residents (Blackall and Tambo)		0.00	
Users outside the shire area (Blackall and Tambo) per tanker load (Council does not deliver)		.95 per kilolitre (minimum \$15)	
16. BUILDING FEES		Price Including GST	
Building Fees			
Building Application Filing Fee (Applicable to all Building Applications)		95.00	
All other Building Fees		Quote +10% + GST	
Resiting of Buildings (Within and from outside Shire area) (Regulatory)			
Bond to ensure Council's specified requirements are carried out.		Minimum \$10,000 or greater amount	
Min \$10,000 or such greater amount as determined by building surveyors being the estimated cost of the work required to meet Council's requirements.			
Note: This deposit is in addition to any applicable application or inspection fees and is returnable upon written request provided all of Council's conditions have been met.			
Transport of Buildings on Road within the Shire Area			
Indemnity bond (not limiting permittee's liability for any greater amount of damage sustained)		2,000.00	
Plumbing and Drainage Work (per inspection)			
Inspection of plumbing and drainage per inspection (including preparation and/or scrutinising of drainage plans whether prepared by Council or others) Travel expenses may apply for inspections outside of the township & for contractor travel expenses where applicable		330.00	

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
16. PLANNING FEES		Price Including GST	
50% concession on application fees for community organisations/not-for-profit (min fee \$655)			
Operational Work			
Operational work other than filling and excavation			
Excavation and Filling		280.00 per 100m3 or part thereof material (min-\$1,100, max-\$10,000)	
Material Change of Use			
Development application requiring code assessment		280.00 per 100m2 of Total Use Area (min-\$1,100, max-\$10,000)	
Development application requiring impact assessment		550.00 per 100m2 of total use of area (min-\$1,750)	
Note: Total use area means the sum of all parts of the lot used for that particular use, including any ancillary use, but does not include areas used for : (1) car parking, (2) landscaping, and (3) vehicle manoeuvring.			
Reconfiguring a Lot			
Subdivide one allotment into two and/or access easement		2,120.00	
Subdivide one allotment into more than two- additional charge for each lot after two		290.00	
Boundary Realignment (no new lots created)		2,120.00	
Survey plan endorsement		570.00	
Endorsing a document (e.g. Community Management Statement, Easement)		225.00	
Development Application for a Preliminary Approval			
Development application for a preliminary approval		75% of the relevant application lodgement fee	
Development application for a preliminary approval- variation request		125% of the relevant application lodgement fee	
Major Development Projects			
A major development project, as determined by Council		Price on Application	
Other Application and Assessment Fees			
Development Application for Building Works assessable against the Planning Scheme		690.00	
Request to apply superseded Planning Scheme		690.00	
Change application (minor change to a development approval)		690.00	
Change application (other change to a development approval)		Current Relevant Application Fee	
Extension application (to extend currency period of development approval)		690.00	
Cancellation application (request to cancel development approval)		690.00	
Written request for ‘generally in accordance’ determination or other written advice as determined by Council		690.00	
Exemption Certificate		690.00	
Public notification on behalf of applicant (plus expenses: printing, copying, signs, advertising, mailing, mileage)		690.00 + expenses	
Planning and Development Certificates			
Issue of limited town planning certificate		230.00	
Issue of standard town planning certificate		450.00	
Issue of full town planning certificate		1,650.00	
Refund of Fees for Withdrawn Applications			
Application Stage		90% of the relevant application fee	
Information request or referral stage		50% of the relevant application fee	
Public Notification Stage		30% of the relevant application fee	
Decision Stage		10% of the relevant application fee	
Note: no refund once decision has been made by Council			
17. WASTE DISPOSAL		Price Including GST	
Waste Disposal			
Disposal of Construction & Demolition Waste - mixed per m3		130.00	
Disposal of Construction & Demolition Waste - separated - concrete per m3		38.00	
Disposal of Construction & Demolition Waste - separated - bricks per m3		38.00	
Disposal of Construction & Demolition Waste - separated - timber per m3		27.00	
Disposal of Asbestos - Up to 4 cubic meters - minimum charge		300.00	
Disposal of Asbestos - Over 4 cubic meters		Per Quote	
18. AIRPORT		Price Including GST	
Landing Fees			
Landing Fees per tonne (RFDS & Air Ambulance Exempt)		8.90	
Passenger embark/disembark fee - Adult		19.00	
Passenger embark/disembark fee - Child (Child is defined as a person whom the airline has permitted to travel on a "Child fare or ticket) Avdata is contracted to collect these fees and reimburse Council		10.90	
Passenger and Checked Baggage Screening Charge - per passenger		14.80	
Aircraft Hangar			
Permanent rental/lease of hangar		Negotiated on application + GST	

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
19. SALEYARDS		Price Including GST	
Liveweight Sales			
Large Stock per head (Cattle, Horses, Buffalo)	3.35		
NLIS scanning fees (yard and sale fee)	1.90		
Levy on gross sales (yard and sale fee)	1/2% + GST		
Sales/Auction			
Large Stock per head (Cattle, Horses, Buffalo)	1.75		
Small Stock (Sheep and Goats) per head	0.65		
Levy on gross sales	1/2% + GST		
Stock Not Sold Through Saleyards			
<i>Payment of salaries for private weighs outside normal working hours is the responsibility of the person authorising the private weigh, and payment shall be made direct to the employees concerned. Under no circumstances will the payment of wages outside normal hours be accepted by the Council.</i>			
Private Weigh			
Large Stock per head (Cattle, Horses, Buffalo)	3.70		
Yard dues if overnight (per head per day)	0.70		
Scanning fee per head	0.80		
Minimum charge	82.50		
Private Scanning			
Large Stock per head (Cattle, Horses, Buffalo)	1.65		
Minimum charge	82.50		
Bull/Stud Sales (Includes commercial bulls or stud females)			
Yard fee per beast sold (includes passed in levy)	9.00		
Levy on gross sales	1/2% + GST		
Other Saleyards Fees			
NLIS Tags- Cattle with no tag and fitted with Saleyards NLIS Tag	33.00		
NLIS Tags- Bulls with no tag and fitted with Saleyards NLIS Tag	100.00		
NLIS Tags- Calves born in the yards (no commercial value)	5.00		
Electrolyte block -1kg & Electrolyte tablets-150 grams	Actual cost+10%+GST		
Molasses			
Minimum charge	20.00		
Molasses per litre	Actual cost+10%+GST		
Avdata Charges - Saleyards Washdown Facility			
Key for use of truck washdown facility	40.00		
Fee for use of truck washdown facility per minute	0.80		
Agistment/Spelling Charges			
<i>Provided that for stock sold through the Blackall Saleyards all charges for agistment and spelling shall be waived for a maximum of 3 days preceding the day of sale and for 3 days subsequent to the day of sale.</i>			
Agents Permit Fee			
Annual fee per agent for BLAA agents	5,000.00		
Fixed fee per agent per sale	200.00		
Agent Operating Fee (per head of cattle)	1.50		
Yard Fees			
Large Stock per head per day or part thereof	0.70		
Sheep per head per day or part thereof	0.25		
Minimum charge	82.50		
Saleyards and Surrounds (Tailing out stock)			
Large Stock per head per day or part thereof (includes calves over 3 months)	1.05		
Small Stock per head per day or part thereof (includes lambs over 3 months)	0.35		
Minimum charge	82.50		
Use of Saleyards for Cross Branding/Dehorning etc.			
<i>Where stock is sold through Blackall Saleyards all charges for cross branding/dehorning etc shall be waived provided that such cross branding/dehorning etc is completed within 72 hours after sale of stock through Saleyards.</i>			
Cattle and Horses per head per day or part thereof	0.70		
Minimum charge	82.50		
Burial Charges			
Burial of dead cattle and horses per head	100.00		
Burial of dead sheep, lambs and goats per head	100.00		
Minimum charge sheep, lambs and goats	100.00		

Blackall-Tambo Regional Council		Fees and Charges 2023-24	
		Blackall	Tambo
20. CEMETERIES		Price Including GST	
Interment Fees (Regulatory)			
Preparation of grave - working day		990.00	
Preparation of grave - weekends and public holidays		1,280.00	
Exhumation of human remains		Actual cost + GST	
Disposal of human remains outside of the Council cemetery		Actual cost + GST	
Other works/requests to be dealt with on a case by case basis and upon application		Actual cost + GST	
Ancillary Charges (Regulatory)			
Permit to erect headstone		50.00	
Plaques (Commercial)			
Plaque and installation		Actual cost +10% + GST	
Plot Fees			
Reservation of Plot		40.00	
Interment of Cremated Remains			
Interment of ashes - working day		150.00	
Interment of ashes - weekends and public holidays (This fee does not include shade or chairs for graveside service.)		230.00	
21. LIBRARIES		Price Including GST	
Lost Books etc		value of book + any handling fee as advised by Public Library Division	
21. COMMUNITY HEALTH PROGRAMS		Price Including GST	
National Disability Insurance Scheme (NDIS)			
Brokerage Agreement		as per NDIS price guide	
22. AQUATIC CENTRES		Price Including GST	
Daily Passes			
Children (16 and under)		1.00	
Adults		2.00	
Pensioners		2.00	
Family (2 Adults / 3 Children under 16)		6.00	
Spectators (non-swimming)		0.00	
Summer Season Passes - 1st October to 30 April			
Children (16 and under)		60.00	
Adults		120.00	
Pensioners		80.00	
Family (2 Adults / 3 Children under 16)		250.00	
Family - 4th and each additional child under 16		60.00	
Winter Season Passes - 1st May to 30 September			
Children (16 and under)		50.00	
Adults		60.00	
Pensioners		50.00	
Family (2 Adults / 3 Children under 16)		120.00	
Family - 4th and each additional child under 16		30.00	
Monthly Passes			
Children (16 and under)		20.00	
Adults		40.00	
Pensioners		30.00	
Family (2 Adults / 3 Children under 16)		60.00	
Family - 4th and each additional child under 16		20.00	
Learn to Swim - Private Classes - per person per lesson			
Children (16 and under)		1.00	
Adults		2.00	
Pensioners		2.00	
Centre Hire - Blackall Aquatic			
Full Venue 7am to 6pm		300.00	
Full Venue 6pm to 11pm		200.00	
Lane Hire per lane per hour (Max 8 adults- no entry fee applies)		21.00	
Centre Hire -Tambo Aquatic			
Full Venue - subject to Council approval			300.00