

Blackall-Tambo Regional Council

Operational Plan 2023/2024

| | Resp. Officer | Operational Plan Action for current year (outputs) | Duration | Performance Measures | Capital Costs | Funding Source |
|----------------------------|---------------|--|----------|--|--------------------------|----------------|
| Arts & Culture | | | | | | |
| Blackall Library | DFCCS | Appropriate training given to staff so they are competent in all aspects of library administration. | Ongoing | Visitors to the library increase and there is positive feedback from the public. Book issues increase. | Ongoing | Council |
| Tambo Library LRCI Phase 4 | DFCCS | The Tambo Library and VIC are both transferring to the Grasslands building this year. Renovations to the Grasslands building have commenced. | Ongoing | Positive feedback from the public. | \$60,000 renovation cost | LRCI Phase 4 |

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| Disaster Management | | | | | | |
| Blackall-Tambo Disaster Management Plan | CEO | Working group formed to review the plan and approve amendments periodically. | Ongoing | Group meetings continually reviewing and adjusting plans as required. | Ongoing | Council and QFES |
| Arrange emergency services training needs where necessary. | CEO | Funds available for continued training of SES Officers and maintenance of equipment. | Ongoing | Local Controllers to maintain SES membership and provide training in line with LG and EMQ requirements | Ongoing | Council and QFES |

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| Economic Development | | | | | | |
| Business | | | | | | |
| Tambo Sawmill | CEO | The sawmill is not operating at this time. Council has an offer for the purchase of the sawmill and license (\$220,000). This offer requires DAF approval. | 2023/2024 | | | |
| Blackall Saleyards | CEO DWS Manager | Generator back up power \$20,000; Three Loading Ramp Catwalks \$200,000; Built in Hay Feeders \$50,000; Repairs to two wash down bays \$30,000. | 2023/2024 | Meets all WHS and regulatory requirements | \$300,000 | Council |

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| Tourism | | | | | | |
| Collective approach to tourism | CEO DFCCS | Work co-operatively with regional tourism groups and government agencies. | 2023/2024 | Arrange and attend workshops with external organisations and apply for relevant grants. | Ongoing | Council |
| Foundation - Greta Towner Statue | DWS | A base for the statue of Greta Towner | 2023/2024 | Meets all regulatory and WHS requirements | \$50,000 | Council |
| "Better in Blackall" Festival | Committee | Committee to develop a programme aimed at encouraging residents and visitors to celebrate this event in Blackall. | 2023/2024 | To provide an exciting and vibrant experience for residents and visitors to Blackall alike and to enjoy a get together along with the entertainment.. | Donation \$80,000 In Kind Support \$17,000 | Council |
| Tambo Truck Museum BOR | DFCCS | To support the preservation of the history of the trucking industry in Tambo and to provide an additional attraction for tourists and locals. | 2023/2024 | Building structure complete, two trucks installed inside the building, history of the trucking industry in Tambo being put together for museum exhibits. | October 2023 \$20,000 | Council |
| Tambo Visitor Information Centre | DFCCS | Providing an easy to find location with friendly service provided to all visitors. | Ongoing | Appropriate training made available through workshops and training sessions with other VICs in the region. | Ongoing | Council |
| Blackall Visitor Information Centre | DFCCS | Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived. | Ongoing | Appropriate training made available through workshops and training sessions with other VICs in the region. | Ongoing | Council |

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| Environmental Management | | | | | | |
| Waste Management | | | | | | |
| Maintain high quality of service to the public | DWS / EHO | Council to ensure collection and disposal of refuse in the region is efficient and cost effective. | Ongoing | Maintenance budget for the upgrade of the Blackall Tip | \$ 94,000.00 | Council |
| Stock Routes / Pest Management | | | | | | |
| Central West Regional Biosecurity Plan | CEO / Ranger Coord | The Central West Biosecurity Plan outlines the strategies to be followed and implemented by the seven councils in this area. | Ongoing | The report lists the performance indicators which are reported to Council by the Ranger Coordinator. | Ongoing | Council |
| Tambo Pound Yards | CEO / Ranger Coord | Continuation of the upgrade to the Tambo Pound | 2023/2024 | Meets all WHS issues | \$60,000 | Council |
| Stock Routes Annual Works Program | CEO / Ranger Coord | Apply for funding to maintain stock routes facilities in good working order. | 2023/2024 | Rodd's Bore Solar panels and pump \$16,000; Gumholes New 22,000 gal tank \$21,000; Glenusk new tank \$20,000. | \$57,000 | DNR |
| Public Health | | | | | | |
| High standards of public health and safety are maintained in the Region | EHO | EHO to conduct annual inspections for health related compliance as necessary | Ongoing | EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate. | Ongoing | Council |
| | EHO | EHO to be available to provide expertise on environmental health matters through the year or on an as required basis. | Ongoing | Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken. | Ongoing | Council |
| Blackall and Tambo Asbestos Pits | EHO | Both pits require to be fenced | 2023/2024 | To meet all current regulatory standards and address all WHS issues. | \$30,000 | Council |
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| | | | | | | |
| Public Health | | | | | | |
| Water supply quality monitored and maintained to Australian standards | EHO | Undertake water sampling to ensure water supplies are maintained for safe domestic use. | Ongoing | Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements. | Ongoing | Council |

Water Reticulation

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|----------------------------|-----|--|-----------|--|-----------|---------|
| Water Infrastructure - W4Q | DWS | Provide for upgrade of existing infrastructure - replacement of water mains, valves and service connections. Water saving initiatives. | 2023/2024 | To meet all current regulatory standards and address all WHS issues. | \$200,000 | Council |
|----------------------------|-----|--|-----------|--|-----------|---------|

Sewerage

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| Sewerage Infrastructure - W4Q COVID19 | DWS | Blackall treatment works - study, upgrade Imhof Tank and Clarifier | 2023/2024 | To meet all current regulatory standards. | \$600,000 | W4Q \$600,000 |
| Capital improvements | DWS | As required | 2023/2024 | To meet all current regulatory standards. | \$200,000 | Council |
| Tambo New Housing Lots | DWS | Charles and Queen Elizabeth Streets | 2023/2024 | To meet all current regulatory standards. | \$100,000 | W4Q |
| Tambo Sewer Lines for New Housing Lots | DWS | Charles and Queen Elizabeth Streets | 2023/2024 | To meet all current regulatory standards. | \$75,000 | W4Q |

Infrastructure and Plant

Aerodromes

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|------------------|-----|---|-----------|--|-----------|---------|
| Blackall Airport | DWS | To maintain the airport to a high standard while considering new processes that reduce losses to Council. | Ongoing | Regular programs implemented to maintain the highest safety and security standards. Comply with audit recommendations. | Ongoing | Council |
| Tambo Airport | DWS | Expansion of the RFDS to Tambo | 2023/2024 | To meet all current regulatory standards | \$150,000 | Council |
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| | | | | | | |
| Aerodromes | | | | | | |
| Tambo Airport Maintenance | DWS | To maintain the airport to a high standard and to meet all regulatory requirements. | Ongoing | Regular programs implemented to maintain the highest safety and security standards. | \$25,000 | Council |

Plant and Equipment

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|---------------------------|------------|---|-----------|---|-------------|---------|
| Plant replacement program | CEO DWS | Annual review of Council's plant and machinery purchases. | 2023/2024 | Purchases and sales budgeted for and consistent with Council's adopted purchasing policy. | \$1,039,000 | Council |
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Roads, Footpaths & Pavements

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|-------------------------------------|-----|---|-----------|--|--------------|---|
| Town streets (maintenance) | DWS | Council road / town maintenance program for 2023/2024 | 2023/2024 | Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken. | \$400,000 | Council |
| Rural Roads (maintenance) | DWS | Council rural road maintenance program for 2023/2024 | 2023/2024 | Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken. | \$ 800,000 | Council |
| Reseals - LRCI Phase 3 Carried Over | DWS | To be determined | 2023/2024 | To meet all current regulatory standards. | \$ 1,616,700 | LRCI Phase 3 |
| Reseals - LRCI Phase 4 | DWS | To be determined | 2023/2024 | To meet all current regulatory standards. | \$ 884,600 | LRCI Phase 4 \$484,600 Council \$400,000 |
| RMPC Maintenance Contracts | DWS | Improve road network. | 2023/2024 | To meet all current regulatory standards. | \$ 2,343,700 | State Gov |
| RMPC - 2023 Carry Over | DWS | Reseal prep work Alpha - Tambo Road | 2023/2025 | To meet all current regulatory standards. | \$ 136,500 | State Gov |
| QRA Flood Damage | DWS | Flood damage to be completed by 30/6/2024 | 2023/2024 | To meet all current regulatory standards. | \$30M | State Gov |
| Road TIDS | DWS | Scrubby Creek carried over | 2023/2024 | To meet all current regulatory standards. | \$ 215,300 | State Gov |
| Road TIDS | DWS | Ward Road Rehabilitation | 2023/2024 | To meet all current regulatory standards. | \$ 400,000 | State Gov \$200,000 Council \$200,000 |
| Remote Roads RRUP - (FEDS) | DWS | Langlo Road Resheeting | Dec 2023 | To meet all current regulatory standards. | \$ 600,000 | RRUP \$480,000 Council \$120,000 |

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| Roads, Footpaths & Pavements | | | | | | |
| Blackall LRCI Phase 4 | DWS | Shamrock Street Beautification | 2023/2024 | To meet all current regulatory standards. | \$ 100,000 | LRCI Phase 4 |
| Roads to Recovery - (capital) | DWS | Ward Road Rehabilitation | 2023/2024 | To meet all current regulatory standards and the terms and conditions of the R2R agreement. | \$ 808,300 | Federal |
| | | | | | | |
| Roads, Footpaths & Pavements | | | | | | |
| Petunia Lane | DWS | Pave and seal | 2023/2024 | To meet all current regulatory standards. | \$ 80,000 | Council |
| East Walter Lane | DWS | Pave and seal | 2023/2024 | To meet all current regulatory standards. | \$ 120,000 | Council |

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| Recreational Activities | | | | | | |
| Management and Operation of aquatic centres in both communities | DWS | Keep the swimming pools in Blackall and Tambo well maintained and safe for all users. | Ongoing | Pool operated in accordance with contracts. Patronage maintained with a view to increasing the number of visitors. | Ongoing | Council |
| Tambo Dam Beautification | DWS | Provide an area that enhances the grounds surrounding the dam. | 2023/2024 | Meets all regulatory requirements | \$29,600 | Council |
| Blackall Rodeo and Campdraft Grounds upgrade | DWS Committee | The grounds require to be upgraded so as to be safe for all participants. | 2023/2024 | Meets all regulatory and WHS requirements | \$200,000 | LRCI Phase 4 |
| Tambo Race Club | DWS Committee | Upgrade of the Race Club building. | 2023/2024 | Meets all regulatory and WHS requirements | \$30,000 | Council |
| Tambo Race Club | DWS Committee | Upgrade of the Jockeys change rooms. | 2023/2024 | Meets all regulatory and WHS requirements | \$30,000 | Council |
| Tambo Race Club | DWS Committee | Install an access ramp and small cement path to the Race Club building. | 2023/2024 | Meets all regulatory and WHS requirements | \$30,000 | LRCI Phase 4 |
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| Recreational Activities | | | | | | |
| Tambo Courthouse (Formerly library and VIC) | CEO DFCCS | Redesign the inside of the building into a mock up courtroom using photos and articles from various archives in Qld. | 2023/2024 | Meets all regulatory and WHS requirements | \$100,000 | LRCI Phase 4 |
| Tambo Pool Disability Steps | DWS | Install steps to assist the elderly and people with disabilities to use the pool. | 2023/2024 | Meets all regulatory and WHS requirements | \$10,000 | Council |
| Cultural Centre Lighting and Acoustic Matting | DWS | Planned maintenance and improvements | 2023/2024 | Meets all regulatory and WHS requirements | \$100,000 | Council |

Communications

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|-----------------------------------|-------|---|-----------|--|----------|---------|
| Tambo TV Transmitters | DWS | As required to keep the system operational | 2023/2024 | Meets all regulatory requirements | \$10,000 | Council |
| Rosclare Tower | DWS | A repeating tower erected at Rosclare Stn improve rural communications. | 2023/2024 | Meets all regulatory requirements | \$25,000 | Council |
| Rural Transmitting Towers | DWS | Allocation to commence a five year maintenance contract with N-COM | 2023/2024 | Objective is to keep all towers functional | \$50,000 | Council |
| Blackall Shamrock Street LED Sign | DFCCS | Local events and items of interest to be displayed. | 2023/2024 | Objective is to keep the public and tourists updated on items of interest. | \$15,000 | Council |

Town Halls, Cemeteries, Public Conveniences

Town Halls

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|--|-------|---|-----------|--|---------|---------|
| Maintain and upgrade to community expectations | DFCCS | Continued maintenance and renewal of facilities to ensure WHS standards are maintained for public access. | 2023/2024 | Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public. | Ongoing | Council |
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Cemeteries & Memorials

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| Cemeteries Blackall and Tambo | DWS | Maintain cemeteries in a manner expected by the public. | 2023/2024 | Positive feedback from community on the appearance and condition of cemetery's. Upgrade of the Tambo Cemetery is underway. | Ongoing | Council |
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| Public Conveniences | | | | | | |
| Public Conveniences maintained to community expectations | DWS | Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access. | 2023/2024 | Condition of public conveniences meeting health and safety standards at all times. | Ongoing | Council |
| Council Buildings/Facilities | | | | | | |
| Aged Housing | DFCCS | Maintain the workshop yard and provide the best possible standard of accommodation to employees. Address all WHS issues. | 2023/2024 | Maintenance undertaken in a timely fashion with safety aspects addressed. Tenant satisfaction received periodically with regards to condition of housing. | Ongoing | Council |
| Tambo Childcare Centre | DFCCS DWS | The Tambo Child Care Centre transferred to Lady Gowrie on 3 April 2023. Lady Gowrie is now the approved provider. | 2023/2024 | The Council has leased the building to Lady Gowrie and remains responsible for the upkeep of the building. | \$15,000 | Council |
| Blackall Administration Office | DWS | Repairs to the external walls required. | 2023/2024 | Meets all regulatory requirements | \$20,000 | Council |
| Removing the Prince of Wales and the old cinema structures | CEO DWS | A specialised contractor will be required to dismantle and remove both structures. | 2023/2024 | Meets all regulatory and WHS requirements | \$300,000 | LRCI Phase 4 |
| Shade Structures for TMPC, Tambo Hall, Blackall Carpark | DWS DFCCS | Shade structures so these areas can be used by the public. | 2023/2024 | Meets all regulatory and WHS requirements | \$60,000 | Council |
| Tambo Administration Building Rehabilitation | DWS DFCCS | Planned maintenance external painting and replacing timber as required | 2023/2024 | Meets all regulatory and WHS requirements | \$100,000 | Council |
| Council housing | DFCCS | Council housing stock well maintained. | 2023/2024 | Satisfied tenants. | Ongoing | Council |

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| Aged and Disability Services | | | | | | |
| Western Queensland Primary Health Network (WQPHN) | DFCCS | This program is funded by the Federal Government and covers allied health and healthy ageing. | 2023/2024 | Covers the cost of Podiatry, Remedial Massage, Physiotherapy and Optometry. The remaining funds go the Healthy Ageing | Allied Health \$100,000; Healthy Ageing \$55,000 | Federal |
| Community Development Program | DFCCS | The program is funded by the department of seniors and disability to support community activities. | 2023/2024 | Monitored through the successful interventions offered to the community. | \$254,800 | State |
| Work Health and Safety | | | | | | |
| Develop a system of WHS that is appropriate for BTRC | CEO DWS DFCCS WHSO Committee | Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR and other Government Departments to ensure Council is compliant at all times. | Ongoing | Council is working towards retaining its TMR Registration so as to be awarded road contracts from TMR. The provision of a safe working environment for all employees of Council. | Ongoing | Council |