



GENERAL MEETING

17 February 2021

NOTICE OF MEETING

Date: 17 February 2021

Cr AL Martin
Cr BP Johnstone
Cr PJ Pullos
Cr LP Russell
Cr JH Scobie
Cr DA Hardie
Cr GK Schluter

Please find attached the Agenda for the General Meeting to be held at the Blackall-Tambo Regional Council Chambers in Blackall 17 February 2021 commencing at 8.30am.

A handwritten signature in blue ink, appearing to read 'DA Howard'.

DA Howard
Chief Executive Officer

CALENDAR OF EVENTS

February 2021

17 February 2021 Council Meeting – Blackall

March 2021

17 March 2021 Council Meeting – Tambo

April 2021

2 April 2021 Good Friday
4 April 2021 Easter Sunday
21 April 2021 Council Meeting – Blackall
26 April 2021 Anzac Day Holiday

May 2021

3 May 2021 Labour Day
19 May 2021 Council Meeting – Tambo

June 2021

16 June 2021 Council Meeting - Blackall

July 2021

21 July 2021 Council Meeting – Tambo

August 2021

3-5 August 2021 Bush Council Convention - Barcaldine
18 August 2021 Council Meeting – Blackall

September 2021

15 September 2021 Council Meeting – Tambo

October 2021

4 October 2021 Queen's Birthday
20 October 2021 Council Meeting – Blackall
25-27 October 2021 LGAQ Conference - Mackay

November 2021

2 November 2021 Melbourne Cup Holiday
17 November 2021 Council Meeting – Tambo

December 2021

15 December 2021 Council Meeting - Blackall

Held at Blackall Council Chambers
On Wednesday 17 February 2021
Commencing at 8.30am

Order of Business

Blue items are hyperlinked

Leave of absence/Signing of Attendance Book

Apologies

Condolences:

- Marie Christina Messer

Declarations of Conflicts of Interest

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**MINUTES OF THE GENERAL MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE TAMBO COUNCIL CHAMBERS
ON WEDNESDAY 27 JANUARY 2021
AT 8.30AM**

PRESENT:

Councillors: Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr PJ Pullos, Cr DA Hardie, Cr GK Schluter, Cr JH Scobie, Cr BP Johnstone attended by video link.

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance Corporate and Community Services, Mr Garth Kath, Acting Director of Works and Services, Mrs Andrea Saunders, Executive Assistant.

Attendance by Video Link

MOTION: Moved: Cr LP Russell

Seconded: Cr PJ Pullos

“That Council approve of Cr Johnstone attending by video link due to the change in meeting date.”

Minute No. 01/01A/21

Carried 7/0

CONDOLENCES:

A minute’s silence was observed to mark the passing of:

- John Cantwell
- Shirley Margaret Browning

DECLARATIONS OF INTEREST:

No conflicts of interest were declared.

1.1 Confirmation of General Meeting Minutes

MOTION: Moved: Cr DA Hardie

Seconded: Cr PJ Pullos

“That the minutes of the General Meeting held on 16 December 2020 be taken as read and confirmed, and that the Mayor be authorised to sign same.”

Minute No. 02/01A/21

Carried 7/0

Vote of Thanks

A vote of thanks was given by the Mayor to all the staff and Councillors for their contribution to the Australia Day Celebrations.

4.1.1 Financial Report for the Month of December

The Finance Report for December 2020 was presented to Council.

MOTION: Moved: Cr GK Schluter

Seconded: Cr JH Scobie

“That Council receive the financial report for December 2020.”

Minute No. 03/01A/21

Carried 7/0

4.1.2 DFCCS Operations Report – December 2020

The Director of Finance Corporate and Community Services operations report for December 2020 is presented to Council. The report includes housing and administration, 60s and Better, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

MOTION: Moved: Cr PJ Pullos

Seconded: Cr JH Scobie

“That Council receive the DFCCS Operations Report for December 2020.”

Minute No. 04/01A/21

Carried 7/0

4.1.3 Arts and Cultural Report – December 2020

The Arts and Cultural Report is provided to Council.

MOTION: Moved: Cr BP Johnstone

Seconded: Cr GK Schluter

“That Council receive the Arts and Cultural Report for December 2020.”

Minute No. 05/01A/21

Carried 7/0

4.1.4 Environmental Health Officer’s Report

The Environmental Health Officer’s report is provided to Council.

MOTION: **Moved: Cr DA Hardie** **Seconded: Cr JH Scobie**

“That Council receive the Environmental Health Officer’s report.

Minute No. 06/01A/21

Carried 7/0

4.1.5 Interest Write-Offs – 1 April 2020 to 30 June 2020

Several rate payments were received after the discount period of 11 March 2020. Council put an interest rate freeze on outstanding balances as of 15 April 2020 with no interest accruing until 1 July 2020. The interest calculated was prior to the 15 April 2020 Council resolution.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr BP Johnstone**

“That Council endorse the CEO’s actions in writing off the interest on rate assessments for the period of 1 April 2020 to 30 June 2020 totalling \$80.71.”

Minute No. 07/01A/21

Carried 7/0

4.1.6 Interest Write-Offs – 1 July 2020 to 31 December 2020

Several rate payments were received after the discount period of 16 September 2020. The calculated interest owing was \$176.84 on 55 rate assessments for the period 1 July 2020 to 31 December 2020.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr JH Scobie**

“That Council endorse the CEO’s actions in writing off the interest on rate assessments for the period of 1 July 2020 to 31 December 2020 totalling \$176.84.”

Minute No. 08/01A/21

Carried 7/0

4.1.7 Tambo Childcare Centre – C&K Limited

C&K Limited have come back with a draft agreement for the Tambo Childcare Centre.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr DA Hardie**

“That Council authorise the Chief Executive Officer to execute the agreement when finalised.”

Minute No. 09/01A/21

Carried 7/0

4.1.8 Queensland Disability Network Ltd – Workshops 9 to 11 February 2021

The Queensland Disability Network Ltd have requested waiver of Cultural Centre hire fees for the two-day workshop.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr PJ Pullos**

“That Council approve the request to waive Cultural Centre hire fees for the workshop on 9 to 11 February 2021.”

Minute No. 10/01A/21

Carried 7/0

4.2.1 Director of Works and Services Operations Report – December 2020

The Director of Works and Services report for December 2020 is presented to Council.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr PJ Pullos**

“That Council receive the Director of Works and Services’ Operation Report for December 2020.”

Minute No. 11/01A/21

Carried 7/0

4.2.2 Purchase of Trailer Mounted Jetter

Quotations were requested from 3 major sewerage equipment dealers for the purchase of a trailer mounted jetter unit.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr PJ Pullos**

“That Council accept the quotation from Sewerquip to supply a new trailer mounted jetter for \$77,609.00 (ex GST). This jetter is preferred as it is a heavier spec unit with diesel motor and remote compared to other units supplied.”

4.2.3 Purchase of Tandem Dolly

Quotations were requested from 10 trailer dealers for the purchase of a tandem dolly.

MOTION: **Moved: Cr PJ Pullos**

Seconded: Cr GK Hardie

“That Council accept the quotation from Moore Trailers to supply a new tandem dolly for \$25,181.81 (ex GST). This dolly is preferred as it is value for money and a reputable business name in trailer manufacturing.”

4.2.4 Purchase of Factory Tipper

Quotations were requested from 6 truck dealers for the purchase of 2 factory tip trucks to replace plant 5005 and 5007 Hino Dutro tippers.

MOTION: **Moved: Cr LP Russell**

Seconded: Cr GK Schluter

“That Council accept the quotation from Black Truck Sales Roma to supply 2 new Isuzu NPR 75-190 factory tippers for \$141,020.00 (ex GST). These trucks are preferred as it will provide uniformity of plant, value for money and proven backup service. Local Buy (NPN 04-13) contract will apply.”

4.2.5 Work Health and Safety Report

The Work Health and Safety Report has been provided to Council.

MOTION: **Moved: Cr JH Scobie**

Seconded: Cr BP Johnstone

“That Council receive the Work Health and Safety Report for December 2020.”

5.1 Blackall Saleyards Monthly Report

The Blackall Saleyards monthly report for December is presented to Council.

MOTION: **Moved: Cr LP Russell**

Seconded: Cr PJ Pullos

“That Council receive the Blackall Saleyards monthly report for December 2020.”

Minute No. 16/01A/21

Carried 7/0

5.2 Planning and Development Report

The Planning and Development Report is presented to Council.

MOTION: **Moved: Cr PJ Pullos**

Seconded: Cr DA Hardie

“(a) That Council receive the Planning and Development Report for December 2020.

(b) That Council elect to give the customer an Exemption Certificate, which can be given for assessable development that is minor or inconsequential in nature. As per Option 2 of the planning enquiries received 11/11/20.

Minute No. 17/01A/21

Carried 7/0

5.3 Local Government Remuneration Commission Annual Report 2020

The Local Government Remuneration Commission provide an annual report with their determinations of levels of remuneration for mayors, deputy mayors and councillors of Queensland local governments.

MOTION: **Moved: Cr LP Russell**

Seconded: Cr DA Hardie

“That Council receive the Local Government Remuneration Commission Annual Report.”

Minute No. 18/01A/21

Carried 7/0

5.4 Annual Valuation of Blackall-Tambo Local Government Area

The Valuer-General has determined that an annual valuation for the Blackall-Tambo local government area will be undertaken in 2021.

MOTION: **Moved: Cr PJ Pullos**

Seconded: Cr LP Russell

“That Council receive the letter from the Department of Resources stating that an annual valuation for the Blackall-Tambo local government area will be undertaken in 2021.”

5.5 RAPAD Board Meetings Communiqué

RAPAD held board meetings on 25, 26 November and 21 December 2020.

MOTION: **Moved: Cr PJ Pullos**

Seconded: Cr JH Scobie

“That Council receive the RAPAD Board Meetings 25, 26 November and 21 December 2020 Communiqué.”

5.6 Delegations – Council to CEO

Recent changes to the *Local Government Act 2009* and *Local Government Regulation 2012* requires changes to the Delegation Register.

MOTION: **Moved: Cr DA Hardie**

Seconded: Cr LP Russell

“That Council delegates all powers as per the table, to the Chief Executive Officer of Council pursuant to Section 257 of the *Local Government Act 2009*. Where a matter may be contentious, controversial or otherwise warrants consideration by Council, the CEO shall not act or exercise any delegated power or function to that matter.”

Change of Substance	Local Government Act 2009	Section 104(1),
New Registers	Local Government Act 2009	Sections 166A(4)(b), section 195, section 197A(3) and 197A(4)
Changes of Substance	Local Government Regulation 2012	Sections 141(3), 143(1), 143(2) and (3), 231(4), 233(3), 295(1), (2) and (3), 295(4)
New Sections	Local Government Regulation 2012	Sections 141(4), 144(1), 144(2), 144(4), 144(5), 144(6), 144(7), 173A(2), 213A(2), 213A(3), 213B(2), 213B(4), 228(6), 232(6), 233(5), 254B(1)(2), 254B(3), 254B(4), 254C(1), 254D(1), 254D(2), 254F(6), 254F(7), 254K, 295(4), 296A(2), 364(1)
Removed Sections	Local Government Regulation 2012	Sections 258, 272(4), 276(2), 277(1) and (2), 277(3), 277(4), 277(5)(6)

5.7 Tambo Industrial Estate Roads

The roads around the Tambo Industrial Estate are not currently sealed and this causes issues with dust.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr LP Russell**

“That Council approve of the sealing of roads around the Tambo Industrial Estate and seek funding to undertake the project.”

Minute No. 22/01A/21

Carried 7/0

5.8 Going Beyond Greasy

AEC have provided a draft document “Going Beyond Greasy” regarding a wool receival and handling facility in the Blackall-Tambo Region.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr DA Hardie**

“That Council receive the draft “Going Beyond Greasy” document.”

Minute No. 23/01A/21

Carried 7/0

CLOSURE:

There being no further business to consider, the Mayor declared the Meeting closed at 9.58am.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 17 February 2021.

Signed.....Mayor

Minute No.	Report Number	Subject	Resolution	Action By	Result
09/01A/21	4.1.7	Tambo Childcare Centre – C&K Limited	That Council authorise the Chief Executive Officer to execute the agreement when finalised.	CEO	
10/01A/21	4.1.8	Queensland Disability Network Ltd – Workshops 9 to 11 February 2021	That Council approve the request to waive Cultural Centre hire fees for the workshop on 9 to 11 February 2021.	DFCCS	
12/01A/21	4.2.2	Purchase of Trailer Mounted Jetter	That Council accept the quotation from Sewerquip to supply a new trailer mounted jetter for \$77,609.00 (ex GST). This jetter is preferred as it is a heavier spec unit with diesel motor and remote compared to other units supplied.	Acting DWS	Plant has been ordered.
13/01A/21	4.2.3	Purchase of Tandem Dolly	That Council accept the quotation from Moore Trailers to supply a new tandem dolly for \$25,181.81 (ex GST). This dolly is preferred as it is value for money and a reputable business name in trailer manufacturing.	Acting DWS	Plant has been ordered.
14/01A/21	4.2.4	Purchase of Factory Tipper	That Council accept the quotation from Black Truck Sales Roma to supply 2 new Isuzu NPR 75-190 factory tippers for \$141,020.00 (ex GST). These trucks are preferred as it will provide uniformity of plant, value for money and proven backup service. Local Buy (NPN 04-13) contract will apply.	Acting DWS	Plant has been ordered.
21/01A/21	5.6	Delegations – Council to CEO	That Council delegates all powers as per the table, to the Chief Executive Officer of Council pursuant to Section 257 of the <i>Local Government Act 2009</i> . Where a matter may be contentious, controversial or otherwise	CEO	The Delegation Register has been updated.

			warrants consideration by Council, the CEO shall not act or exercise any delegated power or function to the matter.		
23/01A/21	5.8	Going Beyond Greasy	That Council receive the draft "Going Beyond Greasy" document.	CEO	The document has been placed on the website.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.1

SUBJECT HEADING: Financial Report for the Month of January 2021

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Finance Report for January 2021 is presented to Council.

Officer's Recommendation: That Council receive the Financial Report for January 2021.

Background

The finance report for January 2021 is presented to Council.

Link to Corporate Plan

Governance

Outcome 4 – Financial

Consultation (internal/external)

CEO

Manager of Finance

Policy Implications

Nil

Budget and Resource Implications

Nil

FINANCE REPORT TO A MEETING OF THE BLACKALL-TAMBO REGIONAL COUNCIL HELD ON 17 FEBRUARY 2021

Contents

- 1. Cash Position**
- 2. Monthly Cash Flow Estimate**
- 3. Comparative Data**
- 4. Capital Funding - budget V's actual**
- 5. Road Works - budget V's actual**
- 6. Rates Arrears Summary**
- 7. Capital Projects Detail**
- 8. Revenue and Expenditure Summary**

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 17 FEBRUARY 2021

1. Cash Position as at 31 January 2021

Cash at Bank

Operating Accounts \$ 562,128

Short Term Investments

Bank of Queensland - Term Deposits \$ 7,000,000

Queensland Treasury Corporation - Cash Fund \$ 8,000,000

\$ 15,562,128

The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors and unspent grants.

Cash backed Current Liabilities (Employee Entitlements) \$ 2,432,602

Unspent Grants (QRA , W4Q, DCP & Other Capital Works) \$ 536,321

\$ 2,968,923

	<i>Debtors</i>	<i>Creditors</i>	
Balance of recoverable debtors - estimated creditors :	163,443	39,121	\$ 124,322

Plus cash surplus	15,562,128	2,968,923	\$ 12,593,205
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Working Capital

\$ 12,717,527

2. Monthly Cashflow Estimate: FEBRUARY 2021

Receipts

Rates & Fees & Charges \$ 60,000

Debtors \$ 30,000

Grants/Subsidies/Loans QTC \$ 520,824

Total \$ 610,824

Expenditure

Payroll \$ 720,000

Creditor Payments \$ 800,000

Loan Payments \$ -

Total \$ 1,520,000

Therefore cash is expected to decrease by -\$ 909,176 in the period.

3. Comparative Data:

	January 2021	January 2020
Cash position	15,562,128	17,018,269
Working capital	12,717,527	15,607,126
Rate arrears	141,557	143,131
Outstanding debtors	163,443	553,329
Current creditors	39,121	29,313
Total Loans	1,702,466	1,354,732

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 17 FEBRUARY 2021

4. Capital Works Summary: 1 July 2020 to 30 June 2021

	Budget	YTD Actual	% of Budget
Buildings & Other Structures	3,549,121	1,950,669	55%
Plant & Equipment	1,110,000	1,099,428	99%
Road Infrastructure	2,778,865	447,201	16%
Water Infrastructure	150,000	191,703	128%
Sewerage Infrastructure	350,000	331,342	95%
QTC Loan Redemption	95,800	47,818	50%
Total	8,033,786	4,068,161	51%

5. Road Works Expenditure : 1 July 2020 to 30 June 2021

	Budget	Expended YTD Actual	% of Budget Expended
Total Roads Expenditure	3,817,991	1,013,087	27%
1. Rural Roads Maintenance	1,000,000	95,081	10%
2. Town Streets Maintenance	300,000	243,011	81%
3. RMPC Works	2,517,991	674,995	27%

6. Rate Arrears Summary

Total Rates Outstanding Balance \$ **195,266**

Rates Outstanding Breakdown	Total	No. of Assessments
Current	\$ 53,709	55
1 Year	\$ 64,431	28
2 Years	\$ 33,366	13
3 Years and over	\$ 43,760	8

BTRC 2020-21 CAPITAL EXPENDITURE PROJECTS		1/07/20 to 30/06/21		SOURCES OF FUNDING			
Particulars	Budget 2020-21	Expenditure YTD	% Expended	Capital Grants	Contributions	Loans	Council Contribution
BUILDINGS & OTHER STRUCTURES	3,549,121	1,950,669	55%	2,896,125	40,596	-	612,400
Blackall Indoor Cricket Facility (W4Q)	200,000	215,811	108%	200,000			
Tambo Swimming Pool Replaster and Paint (W4Q)	172,825	170,995	99%	172,825			
Tambo Dam Sprinkler System	15,000	2,930	20%				15,000
Blackall Depot Portable Generator	10,000	-	0%				10,000
Tambo TV Transmitters Replacements	32,000	-	0%				32,000
BTRC LGGSP Emergency Rural Signs	240,000	150,882	63%	144,000			96,000
Blackall Airport Fencing	218,800	-	0%	109,400			109,400
Tambo 'Truck Museum BOR - 2020/2021	504,900	1,320	0%	454,900			50,000
Fast Internet Project BOR - 2020/2021	400,000	-	0%	200,000			200,000
Blackall Saleyards Ramp	100,000	118,143	118%				100,000
Saleyards Pens Stage 1 & 2 COVID19	400,000	395,814	99%	400,000			
Blackall Magpies Clubhouse COVID19	190,596	190,596	100%	150,000	40,596		
Tambo Pool Shade & Disability Chair COVID19	70,000	-	0%	70,000			
Blackall Pool Shade Structure & Maint. COVID19	50,000	-	0%	50,000			
Waste Oil Collection Stations COVID19	40,000	41,121	103%	40,000			
Blackall Office Depot Toilets COVID19	30,000	-	0%	30,000			
Pathway to Health Extension COVID19	80,000	-	0%	80,000			
Elephant Palace COVID19	100,000	83,947	84%	100,000			
Tambo Weighbridge Upgrade COVID19	50,000	51,153	102%	50,000			
Backup Fuel Supply (DCP)	180,000	174,240	97%	180,000			
Banks Park Beautification (DCP)	80,000	47,977	60%	80,000			
Blackall Sign Western end (DCP)	60,000	30,072	50%	60,000			
Saleyards Canteen Upgrade (DCP)	120,000	122,113	102%	120,000			
Tambo Dam Lights (DCP & TTTT)	105,000	60,000	57%	105,000			
Western Sports Complex Upgrade (DCP)	100,000	93,555	94%	100,000			

BTRC 2020-21 CAPITAL EXPENDITURE PROJECTS		1/07/20 to 30/06/21		SOURCES OF FUNDING			
Particulars	Budget 2020-21	Expenditure YTD	% Expended	Capital Grants	Contributions	Loans	Council Contribution
PLANT & EQUIPMENT	1,110,000	1,099,428	99%	-	-	-	1,110,000
Fleet Replacement - Net of purchases less disposals (includes committed orders less estimate disposal values)	1,100,000	1,099,428	100%				1,100,000
Blackall Workshop - Rotary Broom for Bobcat	10,000	-	0%				10,000
ROAD INFRASTRUCTURE	2,778,865	447,201	16%	1,978,865	-	-	800,000
Roads to Recovery -yet to be allocated	730,519	-	0%	730,519			
New Hospital Road Ch .26 - .50	120,000	109,569	91%	120,000			
Emmet Road Reseals Ch. 25.90-30.70, 31.90-37.10	320,000	310,100	97%	320,000			
Reseals	800,000	-	0%				800,000
Heavy Bypass Stage 1 (Violet St)	808,346	27,532	3%	808,346			
Heavy Bypass Stage 2 (Salvia St)	950,000	-	0%	950,000			
Langlo Road Reseal Ch. 22.71-25.75	42,000	41,902	100%	42,000			
Langlo Road Pave and seal	400,000	233,999	58%	200,000			200,000
WATER INFRASTRUCTURE	150,000	191,703	128%	150,000	-	-	-
Water Mains Replacements DCP & COVID19	150,000	191,703	128%	150,000			
SEWERAGE INFRASTRUCTURE	350,000	331,342	95%	350,000	-	-	-
Sewerage Renewals DCP & COVID19	350,000	331,342	95%	350,000			
LOAN REDEMPTION Qld Treasury Corporation	95,800	47,818	50%	-	-	-	95,800
Saleyards Upgrade - Current Balance \$ 1,297,336 Maturity June 2037 [Drawdown 16/05/2017 \$ 1,500,000]	58,400	28,959	50%				58,400
Tambo Bore - Current Balance \$ 381,141 Maturity June 2030 [Drawdown 15/06/2020 \$400,000]	37,400	18,859	50%				37,400
TOTAL CAPITAL PROGRAM 20-21	8,033,786	4,068,161	51%	5,374,990	40,596	-	2,618,200

(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 59% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year)

Financial Year Ending 2021

Printed(SDAYAL): 05-02-2021 11:33:11 AM

		REVENUE			EXPENDITURE				
		31 Jan 2021		AMENDED	ORIGINAL	31 Jan 2021		AMENDED	ORIGINAL
		ACTUAL		BUDGET	BUDGET	ACTUAL		BUDGET	BUDGET
1000-0001	ADMINISTRATION								
1000-0002	Administration	146,392.06	74%	197,600	197,600	2,055,859.39	63%	3,266,600	3,266,600
1100-0002	Finance	2,309,362.69	34%	6,807,500	6,807,500	703,489.98	>99%	67,300	67,300
1200-0002	Oncosts	0.00	0%	0	0	59,250.39	-4%	(1,385,400)	(1,385,400)
1300-0002	Stores/Purchasing	0.00	0%	0	0	41,280.42	60%	68,300	68,300
2000-0002	Corporate Governance	540.46	---	0	0	403,640.94	55%	738,700	738,700
2100-0002	Business Activities	30,036.06	81%	37,000	37,000	22,723.26	19%	116,700	116,700
2150-0002	Saleyard Operations	864,613.24	75%	1,150,000	1,150,000	587,659.95	93%	632,000	632,000
2200-0002	Tambo Sawmill	8,400.00	105%	8,000	8,000	220,496.70	311%	71,000	71,000
2350-0002	Airports/Aerodromes	9,300.62	6%	149,000	149,000	151,626.48	47%	321,300	321,300
2450-0002	Tourism	46,216.02	144%	32,100	32,100	222,812.57	67%	331,500	331,500
2500-0002	Planning & Development	14,577.65	49%	30,000	30,000	43,821.68	71%	62,000	62,000
2580-0002	Economic & Community Develop	2,075,057.26	57%	3,645,300	3,645,300	140,304.24	120%	117,400	117,400
2600-0002	Environmental	49,263.42	126%	39,100	39,100	21,812.80	31%	69,500	69,500
3000-0002	Work Scheme and Community	9,448.84	62%	15,300	15,300	61,174.74	48%	128,100	128,100
3100-0002	Council Housing	69,700.00	58%	120,000	120,000	184,424.42	49%	377,200	377,200
3300-0002	Child Care Services	80,496.02	47%	170,000	170,000	167,608.69	51%	326,500	326,500
3350-0002	Sport and Recreation	43,968.58	31%	140,000	140,000	64,610.24	54%	119,600	119,600
3400-0002	Youth Services	0.00	0%	18,000	18,000	70,915.59	62%	115,000	115,000
3410-0002	Sixties and Better	30,933.55	54%	57,700	57,700	40,104.61	68%	59,000	59,000
3415-0002	Tambo Multi-Purpose Centre	367,937.53	74%	498,500	498,500	333,428.18	57%	588,300	588,300
3445-0002	Disability	62,381.48	97%	64,000	64,000	30,729.17	96%	32,000	32,000
3460-0002	Neighbourhood Centre	221,827.93	155%	143,000	143,000	105,073.31	65%	162,500	162,500
3470-0002	Miscellaneous Care Services	0.00	0%	0	0	0.00	0%	2,000	2,000
3500-0002	Libraries, Education and Arts	6,309.04	57%	11,100	11,100	121,306.50	55%	219,400	219,400
3570-0002	Regional Arts Development Fund	72,309.36	96%	75,000	75,000	79,417.03	33%	240,000	240,000
3600-0002	Halls and Cultural Centres	2,663.64	89%	3,000	3,000	99,017.91	40%	248,000	248,000
3700-0002	Showgrounds & Sports Facilities	1,268.17	42%	3,000	3,000	321,211.17	61%	529,000	529,000
3740-0002	Funerals	59,838.40	91%	66,000	66,000	40,836.51	74%	55,000	55,000
3800-0002	Corporate Buildings	0.00	0%	0	0	59,300.95	46%	130,000	130,000
1000-0001	ADMINISTRATION	6,582,842.02	49%	13,480,200	13,480,200	6,453,937.82	83%	7,808,500	7,808,500
4000-0001	WORKS AND SERVICES								
4001-0002	Works Office and Depot	0.00	0%	0	0	403,788.00	13%	3,149,400	3,149,400
4100-0002	Town Street Maintenance	0.00	0%	0	0	251,985.12	84%	300,000	300,000
4200-0002	Rural Roads Maintenance	278,899.50	23%	1,219,900	1,219,900	130,648.49	13%	1,000,000	1,000,000
4500-0002	Recoverable Works	8,957,856.25	55%	16,374,000	16,374,000	7,386,994.36	48%	15,374,000	15,374,000
4550-0002	Plant Operations	1,826,879.92	52%	3,480,500	3,480,500	1,603,473.42	55%	2,912,200	2,912,200
4600-0002	SES - Disaster Mgmt	21,497.88	126%	17,000	17,000	162,637.94	110%	148,300	148,300
4700-0002	Cemeteries	1,070.80	107%	1,000	1,000	21,338.87	20%	106,000	106,000
4800-0002	Parks, Gardens and Reserves	0.00	0%	0	0	556,539.43	53%	1,051,500	1,051,500
4860-0002	Aquatic Centres	0.00	0%	0	0	251,974.63	58%	437,500	437,500
4900-0002	Animal Control	17,020.50	106%	16,100	16,100	48,531.48	44%	109,600	109,600
4950-0002	Stock Routes & Pest Mgmt	53,362.69	42%	126,000	126,000	230,136.98	40%	580,200	580,200

(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 59% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year)

Financial Year Ending 2021

Printed(SDAYAL): 05-02-2021 11:33:11 AM

		REVENUE			EXPENDITURE		
		31 Jan 2021	AMENDED	ORIGINAL	31 Jan 2021	AMENDED	ORIGINAL
		ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET
5000-0002	Cleansing	160,093.81	50%	319,500	152,603.47	59%	257,000
5100-0002	Water Supply	423,795.03	50%	845,200	206,775.70	40%	514,400
5200-0002	Sewerage Services	364,120.42	50%	725,800	171,618.39	46%	373,700
		-----		-----	-----		-----
4000-0001	WORKS AND SERVICES	12,104,596.80	52%	23,125,000	11,579,046.28	44%	26,313,800
		=====		=====	=====		=====
TOTAL REVENUE AND EXPENDITURE		18,687,438.82	51%	36,605,200	18,032,984.10	53%	34,122,300

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.2

SUBJECT HEADING: DFCCS Operations Report – January 2021

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Director of Finance Corporate and Community Services operations report for January 2021 is presented to Council. The report includes housing and administration, 60s and Better, youth program, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

Officer's Recommendation: That Council receive the DFCCS Operations Report for January 2021.

Background

Tambo Housing and Administration

- Renovations are being carried out at 29 Edward Street.
- Minor electrical repairs carried out at the TMPC.

Aged Housing

- Coolibah Village has one vacancy which is a one-bedroom unit as current tenant has given notice.

Blackall Housing and Administration

Cultural Centre Maintenance

- Monthly fire alarm system inspection

Housing Maintenance

- Small maintenance carried out on various pensioner units and council houses.

Community Development Report

- 5 x Client Contacts (Jan 2021) – Referral to Support Services & Assistance Given
- Blackall Woolscour Unite & Recover – Project Management & Delivery continues (foundations of website constructed, media plan ready to be distributed, sheep yard restoration commenced, Wi-Fi Upgrade commencing, Billboards & Signage Upgrade commenced)
- Received 19 Applications for Community Drought Package – Community Events & Activities Assistance. Drought Panel meeting 3/2/2021 to assess applications and allocate \$34,000 funding
- Commenced planning to rollout the Community Drought Package Flexible Financial Hardship Assistance once Community Events announced

- Working on 'Stronger Communities Funding' EOI through Office of David Littleproud ~ for Blackall Banks Park Playground Upgrade in alignment with CIRCUS theme to connect to history of Perry Brothers Circus
- Program contributed \$1000 secure 'Humphrey B Bear Put on Your Dancing Shoes' Performances for both Blackall and Tambo youth, along with associated venue hire/cleaning, sound and production costs
- Consulted with Community Volunteer and Gardening Guru Ros Parminter to bring to life a 'Community Garden' concept, and hosting local workshops in composting, recycling, sustainable living etc. during Clean Up Australia Day period
- Assisted with Australia Day Activities – FREE Popcorn for attendees
- Hosted – Return to Play Covid-Safe Planning for Sport & Rec Organisations in partnership with Department of Sport & Rec 3/2/21 (providing assistance with local clubs covid-safe managements plans, addressing concerns etc.)
- Access to NDIS Community Consultation 11/2/21 Session
- Attended Circus Theme Community Consultation with Council Reps and Red Ridge
- Partnering with Central West Suicide Prevention Network to deliver a 5-Week Youth Boxing Program to target 10-17 years youth (create an informal platform to address alcohol and drug awareness) dates TBA
- Planning a 'Kickstart our Clubs' Program – working with B & T local sport & Rec clubs to host 'Come & Try, Open Days' open to all community members to encourage and increase participation, re-engagement with community and support the physical and recreational health of our communities (part of distributing remaining sport and rec funds)
- Consultation with BIB Inc & Opera Queensland in hosting local event May 2021
- Forward Planning Community Development Program 2021

Blackall Library Report

Month	Loans 2019/20	Loans 2020/21	Visitors 2019/20	Visitors 2020/21	Requests 2019/20	Requests 2020/21	Members Added 2019/20	Members Added 2020/21
July	233	233	478	389		14		3
August	243	263	415	371		26		14
September	233	266	436	401		29		11
October	335	216	459	389		21		4
November	277	374	434	378		35		10
December	273	315	213	450		38		4
January	589	377	389	376	34	16		1
February	256		376		25		4	
March	246		213		72		3	
April	100		63		100			
May	211		126		51		1	
June	177		318		13		4	
Year to Date	2173	2044	3920	2754	295	179	12	47

Tambo Library and Tourist Report

	Loans 2019/20	Loans 2020/21	Visitors 2019/20	Visitors 2020/21	Requests 2019/20	Requests 2020/21	Members Added 2019/20	Members Added 2020/21
July	571	710	203	138	107	65	7	3
August	444	419	132	125	76	52	2	6
September	405	465	156	144	39	52	2	3
October	419	414	121	137	88	114	5	3
November	412	427	119	123	61	63	4	1
December	411	336	172	110	37	36	3	0
January	444	404	127	104	82	69	0	1
February	449		108		56		8	
March	402		91		75		1	
April	150		40		47		1	
May	294		81		96		6	
June	515		124		56		5	
Totals	4916	3175	1474	881	820	451	44	17

	Visits 2019/20	Visits 2020/21
July	750	464
August	536	506
September	323	612
October	178	323
November	79	93
December	75	123
January	81	84
February	69	
March	82	
April	33	
May	0	
June	133	
Totals	2339	2205

Blackall Visitor Information Centre

The Blackall Visitor Information Counter in the Blackall library is open to the public Monday – Friday 9 am – 5 pm and Saturday 9 am – 1 pm. It is closed for 45 mins lunch break on Mondays.

The information centre officer works Monday to Friday 8.37 am – 5 pm, with 45 min lunch break and manages the library on Mondays and during the library officer's hour lunch break.

The library officer works Tuesday to Friday 10 am – 5 pm with 1-hour lunch break, Saturday 9am – 1pm and manages the information centre counter on Saturday mornings and during the VIC officer's lunch break.

Information on Blackall and the region is placed outside the library/VIC at close of day to ensure visitors have access to town and region information.

Two information packs were requested by phone or email. During the month of January, phone calls were still being received requesting information on what venues were open in Blackall for the future tourist season.

The number of people self-registering at the Barcoo River Camp is higher than those who apply for a permit at the VIC.

Due to Covid-19 restrictions, the number of visitors and campers are up significantly compared to January last year. These are the highest recorded numbers in January since 2019.

Monthly Statistics:

Visitor Numbers to Blackall Tourist Information Centre

2019/2020	Visitor Numbers	2020/2021	Visitor Numbers
July	2,483	July	1,638
August	2,104	August	1,985
September	933	September	1,522
October	416	October	941
November	101	November	174
December	34	December	99
January	93	January	99
February	18	February	
March	107	March	
April	0	April	
May	5	May	
June	388	June	
Year to Date	6,682	Year to Date	6,458

Issue of Camping Permits

Month	Information Centre	Self - Registration	Total for Month 2020/21
July	198	139	337
August	230	131	361
September	140	262	402
October	81	166	247
November	4	31	35
December	3	15	18
January	5	11	16
February			

March			
April			
May			
June			
Year to Date	661	755	1416
2019/2020	1075	1954	3029

Camping Ground Fees		
Month	\$ Amount	2020/2021 YTD \$
July	\$3,370.00	\$3,370.00
August	\$3,618.00	\$6,988.00
September	\$4,318.00	\$11,306.00
October	\$2,472.00	\$13,483.00
November	\$350.00	\$13,833.00
December	\$185.00	\$14,018.00
January	\$160.00	\$14,178.00
February		
March		
April		
May		
June		
Year ending 2019/2020	\$24,232.00	

Qantas Report

Month	Pax OFF	Pax ON	Total	YTD
July	0	0	0	0
August	12	15	27	27
September	74	58	132	159
October	85	106	191	350
November	72	59	131	481
December	79	61	140	621
January	63	53	116	737
February				
March				
April				
May				
June				
6 Monthly Average	64.17	58.67	122.83	122.83
YTD	385	352	737	737
Total for 2018/2019	1121	823	1944	1944

60's & Better

- Coordinator resigned on Tuesday 2nd February 2021. The position has been advertised and closes on the 24th February 2021. The Department of Communities has been informed of the resignation.
- 60 & Better belongings have been relocated to the Cultural Centre and is in the process of being sorted out.
- Keeping in touch with members via Facebook and phone.

Tambo Multipurpose Centre

- The total number of clients seen for the month of January are:
Podiatry - 11 clients
Remedial Massage - 26 clients
Physiotherapy – 17 clients
- The centre has booked in the next optometrist visit, this will be in February.
- The centre has started working with the local personal trainer to plan and start running the new exercise program that will start in February.
- The centre has currently 27 elderly clients that are in our care.
- Aqua fitness has started for the year with a total of 19 people attending each Tuesday and Thursday. This program is free for the community to attend at the local aquatic centre.

Council Facility Bookings

Blackall	Memorial Hall		Cultural Centre		Showgrounds		Racecourse		Bus	
	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21
July	10	11	1	4	9	4	1	0	1	0
August	9	11	4	11	3	4	1	0	1	12
September	2	11	5	12	1	9	1	0	2	8
October	1	2	1	11	1	11	1	2	2	3
November	2	0	9	16	2	0	2	2	5	7
December	3	3	4	8	3	3	0	0	0	1
January	0	0	2	1	2	2	0	1	1	0
February	11		8		0		0		4	
March	7		4		1		0		3	
April	0		0		0		0		0	
May	0		0		0		0		0	
June	8		2		0		0		0	
TOTAL	37	38	48	63	32	33	10	5	25	31

Council Facility Bookings

Tambo	Shire Hall		Racecourse		Western Sports		Bus	
	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21
July	1	8	1	0	1	0	3	0
August	6	13	2	0	0	0	5	1
September	1	6	3	1	1	1	5	1
October	10	7	0	1	0	1	6	2
November	8	16	1	0	1	0	2	2
December	5	5	0	1	0	0	0	0
January	1	8	1	0	0	3	0	1
February	5		2		0		3	
March	4		1		0		0	
April	4		3		1		3	
May	5		2		1		5	
June	2		2		1		3	
TOTAL	47	63	18	3	6	5	40	7

Tambo Child Care Centre

Attendance	Month	YTD	Month	YTD
	2019-2020	2019-2020	2020-2021	2020-2021
July	194	194	207	207
August	205	399	214	421
September	139	538	110	531
October	172	710	303	834
November	171	881	261	1095
December	35	916	50	1145
January	41	957	22	1167
February	145	1102		
March	157	1259		
April	100	1359		

May	73	1432		
June	130	1562		

Finance	Month	YTD	Month	YTD
	Receipts	Receipts	Expenditure	Expenditure
	2020-2021	2020-2021	2020-2021	2020-2021
July	\$5,423.12	\$ 5,423.12	\$24,806.00	\$24,806.00
August	\$15,175.09	\$20,598.21	\$27,094.00	\$51,900.00
September	\$24,903.35	\$45,501.56	\$28,001.90	\$83,508.90
October	\$14,462.60	\$59,964.16	\$25,197.85	\$108,706.75
November	\$15,575.38	\$75,539.54	\$33,106.42	\$141,813.17
December	\$4,411.80	\$79,951.34	\$11,501.87	\$153,315.04
January	\$472.69	\$80,424.03	\$7,889.81	\$161,204.85
February				
March				
April				
May				
June				

Youth Program

- Operational – The Youth Officer has been providing activities online and deliveries for activities to youth's places.
- Youth Centre – Youth centre has opened in Blackall and Tambo doing inside and outside activities with COVID-19 restrictions in place.
- Smart Moves – N/A
- Breakfast Club – N/A
- Blackall Dance – Red Ridge Program – N/A
- Tambo Dance – Red Ridge Program – 28th
- Tambo Youth Group – N/A
- Blackall Youth Group – N/A
- Tambo Cooking – N/A
- Blackall Cooking – N/A
- Library Program – N/A
- Youth Centre – 6th, 7th, 8th, 11th, 14th, 15th, 18th, 19th, 20th, 21st, 22nd and 25th
- First Aid Course – 27th

Upcoming Events: February

- Humphrey B Bear Show – 1st
- Movie Night – 26th

Link to Corporate Plan

Economic Development
Outcome 2 – Tourism

Vibrant Communities

Outcome 1 – Arts and culture

Outcome 2 – Health and wellbeing

Outcome 3 – Community Services

Outcome 4 – Youth

Governance

Outcome 5 – Customer service

Infrastructure

Outcome 2 – Airports

Outcome 5 – Council buildings

Consultation (internal/external)

Neighbourhood Centre Coordinator

Tambo Library and Tourism Officer

Community Development Officer

Customer Service Officers

Multi-Purpose Coordinator

Child Care Coordinator

Library Officer

Tourism Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.3

SUBJECT HEADING: Arts & Cultural Report – January 2021

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Arts and Cultural report is provided to Council

Officer's Recommendation: That Council receive the Arts and Cultural Report for January 2021.

Background

- Tambo Arts Council meeting
- Project meeting

Grassland Art Gallery:

Statistics: 80 visitors for Jan 2021 (132 in Jan 2020).

3976 total visitors for 2020 (5077 total visitors in 2019).

Facebook: 1945 followers

Current exhibition – Two Sisters Talking by the Crombie sisters from Birdsville opened on Friday November 27th and will be on display until mid-March.

2021 gallery programme is being distributed to VICs and galleries.

Public program of workshops for 2021 has been finalised.

Out of Town signage has been fabricated and delivered (purchased by Tambo Arts Council)

Tourism:

Blackall-Tambo tourism website updated.

Matilda Way:

Matilda Way Facebook page has 7,109 followers.

Jan statistics:

Reach: 3,370

Post engagements: 895

Barcoo Way:

Currently there are 7064 followers.

Jan statistics:

Reach: 6,162

Post engagements: 1,744

EOI for rail trail is advertised.

Barcoo Way signage project – partnering Councils have not yet installed their signage. An application for brown and white tourist destination signs has been submitted to TMR. Once approved these signs will be ordered, funding is from FRRR grant held by Isisford Progress Assn.

Barcoo Way has been included in the OQTA drive guide.

Blackall Tambo Visitor Information Facebook page has 2,667 followers.

Jan Statistics:

Reach: 14,339

Post Engagements: 905

Tambo Dam Lights Project:

Fabrication of the sculpture has commenced to ensure expenditure of the DCP prior to the end of December.

Qld Arts Showcase Program submission for further funding support.

Community Benefit Gambling Fund submission is being prepared.

RADF:

Round three will open Monday February 15 and close Friday March 26.

Annual application is due April 4th.

Funding:

Child Care Sustainability Fund submission for \$150,000 per annum submitted.

Electricity Tariffs:

Council has signed a service agreement with Peak Services to undertake a tariff analysis service on Council buildings/electricity services. Peak determine whether Council buildings are on the correct tariff, and identify areas where money can be saved.

There is no fee for the service, just a percentage of the savings made.

Link to Corporate Plan

Economic Development

Outcome 2 – Tourism

Vibrant Communities

Outcome 1 – Arts and Culture

Consultation (internal/external)

Arts and Cultural Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.4

SUBJECT HEADING: Environmental Health Officer's Report

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Environmental Health Officer's report is provided to Council.

Officer's Recommendation: That Council receive the Environmental Health Officer's Report.

Background

Food premises

A food safety assessment has been carried out at a medium risk operation in Blackall. Minor issues were noted and raised with the licensee.

EHO provided information to a food business regarding the requirements to obtain a food safety program for off-site catering.

A food safety assessment has been carried out at medium risk food business. The business operates as non-profit organisation, providing meals on less than twelve occasions per annum/ therefore to be exempt from licensing under the *Food Act 2006*.

The Saleyards canteen has been assessed after its refurbishment, items for improvement were noted as follows: exhaust canopy was not installed; pest proofing needed improvement; the floor covering needs to be smooth, impervious, and easily cleanable therefore a vinyl covering will be installed throughout the food preparation area; wall to floor joints need to be made waterproof as water was seeping inside the building from the outside.

EHO consulted with food businesses and provided advice regarding COVID-19.

EHO consulted with a food business operator and auditor regarding the audit of the business's food safety program.

EHO consulted with the licensee of a food business regarding proposed refurbishment of the shop interior, implementation of a grilled chicken station.

Environmental Management/ Public Health

EHO consulted with Queensland Health senior EHO regarding mosquito surveillance in the area.

A request has been received from the Australian Government Mobile Service Centres to utilise a car parking space to provide community members with information and access to government services on 23.02.21 & 24.02.2021, request has been granted.

COVID-19

Ongoing advice is provided to businesses in regard COVID-19

Consultation (internal/external)

EHO consulted with Queensland Department of Health on a regular basis to endeavour updates regarding the evolving pandemic and potential impacts for the community.

EHO consulted with administration staff and CEO regarding outstanding permits for the operation of a Caravan Park in the BTRC area.

EHO conducted first aid and CPR training in Longreach.

EHO attended online training “Illicit Drugs and Drug Contamination, Fundamentals for LG authorised Officers”.

EHO received request to approve swimming pool licenses, EHO advised this does not sit with his jurisdiction nor is EHO qualified to do so.

Link to Corporate Plan

Environment and Heritage

Outcome 4 – Waste Management

Consultation (internal/external)

Environmental Health Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.5

SUBJECT HEADING: Ranger Coordinator's Report

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Ranger Coordinator's report for January 2021 is provided to Council.

Officer's Recommendation: That Council receive the Ranger Coordinator's report for January 2021.

Background

Animal Control

Regular Patrols
1 call out

Complaints

1 dog complaint – solved

Weed Control

General Weeds – Tambo airstrip, Tambo town streets, pound yards, wash down area, Racecourse, Campdraft & Rodeo grounds and Tambo dam area.
Florestina – Langlo & Ward roads.

Operational

Stock Route maintenance water facilities
DNRM capital works – EOI for Gum Holes (replace solar pump)
Fix water leak Tambo Common
Service Quick Spray units

Wild Dog Control

Scalps 2021 Blackall – 0, Tambo – 10
2020 Blackall – 76, Tambo – 46

Agistment

Gum Holes – 69hd
Tambo Swan Hill – 62hd
Blackall Swan Hill – 104hd
Gillispie – 104hd
Forrest Park – 102hd
4 Mile – 72hd

Malverton – 84hd
Springsure Rd – 36hd

Enquiry from 1 drover to walk stock through.

Link to Corporate Plan

Environment and Heritage
Outcome 3 – Pest Management

Consultation (internal/external)

Ranger Coordinator
DNRM

Policy Implications

NIL

Budget and Resource Implications

NIL

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.6

SUBJECT HEADING: **Water Allocation – Application to Increase Allocation**

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Council has received 2 applications to purchase additional water allocations from the owner of 'Yakamunda' and the owner of 'Tiree'.

Officer's Recommendation: For Council's consideration.

Background

The landholders of Lot 8 Frames Lane would like to purchase an additional water allocation for their property 'Yakamunda' being rate assessment 10823-40800-000, this would increase their annual water allocation to 12 units.

Council has also received an enquiry from the landholder of 31046 Landsborough Highway, Blackall to purchase an additional water allocation for their property being rate assessment 10848-50000-000, this would also increase their allocation to 12 units.

Council has previously allowed landholders to purchase additional water allocations for upkeep on gardens and lawns.

Link to Corporate Plan

Nil

Consultation (internal/external)

Rates Officer

Policy Implications

Nil

Budget and Resource Implications

Council will receive an additional \$1164.00 per annum for water charges.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.7

SUBJECT HEADING: **Community Drought Funding Meeting – Events & Activities**

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Community Drought Package Funding applications closed on 18 January 2021. 19 applications were received.

Officer's Recommendation: That Council receive the Community Drought Panel's minutes and endorse the Panel's recommendation to fund the following applications:

Applicant	Project	Amount	Status
Blackall Pony Club	Team penning beginner school	\$6,000.00	\$3,000 Approved
Red Ridge Interior	Bush Beatz Blackall	\$2,600.00	Approved
Red Ridge Interior	Bush Beatz Tambo	\$2,600.00	Approved
Barcoo Amateur Race Club	Woolly Winter Race Day	\$6,000.00	\$1,000.00 Approved
Tambo Stock Show	50 Year Celebration	\$5,000.00	\$2,500.00 Approved
Blackall State School	Fun Fiesta	\$3,000.00	Approved
Blackall Amateur Swim Club	Blackall Barracuda's Triathlon	\$2,000.00	\$1,500.00 Approved
Blackall Junior Rugby League Club	Sign On & Fun Day	\$800.00	\$500.00
Blackall Clay Target Club	Annual Outback Trap Carnival	\$3,500.00	\$1,500.00 Approved

Background

The Blackall-Tambo Regional Council received an allocation of \$34,000 [ex GST] from Department of Communities, Disability Services & Seniors, for *“the provision of a range of local community events and activities that contribute to connectedness, social well-being and increase access to support services.”*

Applications were invited from Blackall and Tambo NFP on December 11th 2020, closing on 18th January 2021.

A total of 19 Community groups & organisations applied for funding with one application not considered as it was received after the closing date.

Community Drought Panel was formed of respective community members – and a panel discussion was held Wednesday 3rd February at the BTRC Boardroom.

All applications were considered, and funding allocated to total of \$34,000, to support the projects.

Flexible Financial Hardship Stream Applications will be invited in March 2021. All applications will also have to be assessed by Community Drought Panel.

Link to Corporate Plan

Vibrant Communities

Outcome 2 – Health and Wellbeing

Outcome 3 – Community Services

Consultation (internal/external)

CEO

CNC

Director of Finance Corporate and Community Services

Community Drought Panel Members

Dep. Of Communities, Disabilities and Seniors

Policy Implications

Nil

Budget and Resource Implications

Community Event & Activity Budget (\$34,000)– allocated

Flexible Financial Hardship (\$96,000) – TBA

MINUTES

BTRC Community Drought Package – Community Events & Activities

Held at BTRC Boardroom

Wednesday, 3rd February 2021

Commencement: 3.30 pm

Attendance: Sergeant Mick Wilshire, Tambo State School Principle Sharon MacDonnell (via Zoom), CAN President Julie Hauff, CNC – Glenys Einam, CDO- Jaimee-Lee Prow

Apology: Rev. Beth O'Neill

Minute taker: J. Prow

Minutes From Previous meeting

Nil

BUSINESS DISCUSSED:

COMMUNITY EVENTS & ACTIVITIES FUNDING

- 19 applications received
- 18 approved for consideration, 1x application received after closing date – not accepted for consideration

1.1 Blackall Pony Club Application

“That the Blackall Pony Club be allocated \$3000 towards their community event”

Moved: J.Hauff
S. MacDonnell

Seconded: M. Wilshire

Carried:

1.2 Red Ridge Interior Queensland – Bush Beatz Dance Blackall

“That Red Ridge Interior Queensland Bush Beatz Blackall be allocated \$2600 for their activity”

**Moved: J.Hauff
M.Wilshire**

Seconded: S.MacDonnell

Carried:

1.3 Red Ridge Interior Queensland Bush Beatz Tambo

“That Red Ridge Interior Queensland Bush Beatz Tambo be allocated \$2600 for their activity”

**Moved: J.Hauff
M.Wilshire**

Seconded: S.MacDonnell

Carried:

1.4 Barcoo Amateur Race Club

“That BARC be allocated \$1000 towards their event”

**Moved: M.Wilshire
J.Hauff**

Seconded: S.MacDonnell

Carried:

1.5 Tambo Stock Show

“That Tambo Stock Show be allocated \$2500 towards their event”

**Moved: S.MacDonnell
J.Hauff**

Seconded: M.Wilshire

Carried:

1.6 Blackall State School P & C

“That BSS P & C be allocated \$3000 towards their event”

**Moved: S.MacDonnell
J.Hauff**

Seconded: M.Wilshire

Carried:

1.7 Blackall Amateur Swimming Association

“That BASA be allocated \$1500 towards their event”

**Moved: J.Hauff
S.MacDonnell**

Seconded: M.Wilshire

Carried:

1.8 Blackall Junior Rugby League

“That BJRL be allocated \$800 towards their event”

Moved: M.Wilshire

Seconded: S.MacDonnell

Carried: J.Hauff

1.9 Blackall Clay Target Club

“That BCTC be allocated \$1500 towards their event”

Moved: M.Wilshire

Seconded: S.MacDonnell

Carried: J.Hauff

1.10 Blackall Poultry Club

“That BPC be allocated \$1500 towards their event”

**Moved: S.MacDonnell
J.Hauff**

Seconded: M.Wilshire

Carried:

1.11 Blackall Social Riders

“That BSR be allocated \$920 towards their event”

**Moved: S.MacDonnell
M.Wilshire**

Seconded: J.Hauff

Carried:

1.12 Blackall QCWA

“That Blackall QCWA be allocated \$2150 towards their event”

**Moved: J.Hauff
M.Wilshire**

Seconded: S.MacDonnell

Carried:

1.13 Better in Blackall Festival Inc.

“That BIBF be allocated \$1900 towards their event”

Moved: M.Wilshire

Seconded: J.Hauff

Carried: S.MacDonnell

1.14 Tambo Tourism & Business Association

“That TT&BA be allocated \$3130 towards their event”

**Moved: S.MacDonnell
M.Wilshire**

Seconded: J.Hauff

Carried:

1.15 Barcoo Pastoral Show Society

“That BPSS be allocated \$1000 towards their event”

**Moved: S.MacDonnell
M.Wilshire**

Seconded: J.Hauff

Carried:

1.16 Blackall Cultural Association

“That BCA be allocated \$1500 towards their event”

**Moved: J.Hauff
S.MacDonnell**

Seconded: M.Wilshire

Carried:

1.17 Barcoo Beef Challenge

“That BBC be allocated \$2500 towards their event”

**Moved: S.MacDonnell
J.Hauff**

Seconded: M.Wilshire

Carried:

1.18 Bushman’s Artisan Gallery Group

“That BAGG be allocated \$1200 towards their event”

**Moved: S.MacDonnell
M.Wilshire**

Seconded: J.Hauff

Carried:

Closure: 6.00 pm

Jaimee-Lee Prow
CDO

03/02/2021
Date

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.8

SUBJECT HEADING: Community Drought Funding – Events & Activities

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Community Drought Package Funding applications closed on 18 January 2021. 19 applications were received.

Officer's Recommendation: That Council receive the Community Drought Panel's minutes and endorse the Panel's recommendation to fund the following applications:

Applicant	Project	Amount	Status
Blackall Poultry Club	Regional Annual Poultry Show	\$3,500.00	\$1,500.00 Approved
Blackall Social Riders	Lucas Scobie Fundraiser Weekend	\$3,000.00	\$920.00 Approved
Blackall CWA	Food, Fashion & Feminism	\$2,150.00	Approved
Better in Blackall Inc	Muddy Mudder Event	\$1,900.00	Approved
Tambo Tourism & Business Assoc	A Teddy Bear's Christmas in July	\$8,000.00	\$3,130.00 Approved
Barcoo Pastoral Society	Blackall Show	\$4,400.00	\$1,000.00 Approved
Blackall Cultural Assoc	Opening Night Blackall Art Show	\$2,000.00	\$1,500.00 Approved
Barcoo Beef Challenge	Awards Night	\$5,000.00	\$2,500.00 Approved
Bushman's Artisan's	Opening of the Bushman's Artisan Gallery	\$3,500.00	\$1,200.00 Approved

Background

The Blackall-Tambo Regional Council received an allocation of \$34,000 [ex GST] from Department of Communities, Disability Services & Seniors, for *“the provision of a range of local community events and activities that contribute to connectedness, social well-being and increase access to support services.”*

Applications were invited from Blackall and Tambo NFP on December 11th 2020, closing on 18th January 2021.

A total of 19 Community groups & organisations applied for funding with one application not considered as it was received after the closing date.

Community Drought Panel was formed of respective community members – and a panel discussion was held Wednesday 3rd February at the BTRC Boardroom.

All applications were considered, and funding allocated to total of \$34,000, to support the projects.

Flexible Financial Hardship Stream Applications will be invited in March 2021. All applications will also have to be assessed by Community Drought Panel.

Link to Corporate Plan

Vibrant Communities

Outcome 2 – Health and Wellbeing

Outcome 3 – Community Services

Consultation (internal/external)

CEO

CNC

Director of Finance Corporate and Community Services

Community Drought Panel Members

Dep. Of Communities, Disabilities and Seniors

Policy Implications

Nil

Budget and Resource Implications

Community Event & Activity Budget (\$34,000)– allocated

Flexible Financial Hardship (\$96,000) – TBA

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.9

SUBJECT HEADING: Regional Arts Development Program Committee Meeting

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The second round of the 2020-2021 RADF program closed for applications on January 30th.

Officer's Recommendation: That Council receive the RADF Committee's minutes.

Background

Applications were invited for the 2nd round of funding for the 2020-2021 year with applications closing on 30 January 2021.

Five submissions were received and the RADF Committee held a meeting on 8 February to discuss the applications.

The minutes from the meeting are attached to this report.

Link to Corporate Plan

Vibrant Communities
Outcome 1 - Arts & Culture
Outcome 4 - Youth

Economic Development
Outcome 2 - Tourism

Consultation (internal/external)

RADF Committee were consulted.

Policy Implications

Nil

Budget and Resource Implications

Nil – funded project.

General Meeting RADF Meeting 08.02.2021 – BTRC Blackall Boardroom.

Date: 08.02.21

Time: 4.00 pm

Present: Louise Martin, Ros Wood, Lindy Hardie (Chair), Alison Shaw (RLO) Pip Fearon, Pam Pullos, Wendy Just

Apologies: Kiralee Sanderson, Boyd Johnstone

Motion: That the Apologies be accepted.

Moved: Wendy

Seconded: Louise

Minutes:

The minutes of the previous general meeting held on 10th Nov 2020 were circulated.

Motion: That the minutes be confirmed as a true and correct record of the meeting.

Moved: Louise

Seconded: Ros

Business arising from the Minutes:

- Event Workshop and Humphrey projects were both very well supported/attended.

Correspondence:

Inward - Email & written correspondence:

- AQ – notification annual application is due April 4th.

Outward - Email & written correspondence:

- RD2 advertising/promotion
- RD2 applications.

Motion: That the inward correspondence be received and the outward endorsed.

Moved: Alison

Seconded: Pam

Business arising from the Correspondence:

nil

Financial Report:

Current Balance: \$28,465.94

Motion: That the financial report be received.

Moved: Alison

Seconded: Wendy

Business arising from the Financial Report:

- Owl & Pussycat touring show (2019-2020 WTC funds) have cancelled therefore funds will be returned to the program.

Assessment of Applications:

Tambo Arts Council	<i>Arts development workshops and artist in residence leveraging from the Grasslands Gallery program</i>
Tambo Stock Show	<i>Production of permanent story boards about the heritage of the Tambo Stock Show</i>
Tambo Stock Show	<i>Crack Up Sisters performances and workshops</i>
Blackall Hospital Auxiliary	<i>'Under this Roof' night show projection at the old Blackall Hospital</i>
Robyn Adams	<i>Participation by Robyn Adams and Lynne Harlow in the Alice Springs Beanie Festival</i>

Motion: That the RADF committee approves the application received from the Tambo Arts Council Inc for a development workshop for 2021 the amount of \$9,306.00

Moved: Louise

Seconded: Wendy

All in favour

Motion: That the RADF committee approves the application received from the Tambo Stock Show Inc for the production of permanent story boards about the heritage of the Tambo Stock Show for the amount of \$5,340.00

Moved: Pam

Seconded: Wendy

All in favour

Motion: That the RADF committee approves the application received from the Tambo Stock Show Inc for workshops and performances with the Crack-up sisters for the amount of \$5,250.00

Moved: Ros

Seconded: Pip

All in favour

Motion: That the RADF Committee approves the application from the Blackall Hospital Auxiliary Committee to produce the 'under the Roof' night projection show for the amount of \$3,600.00.

Moved: Pam

Seconded: Ros

All in favour

Motion: That the RADF Committee seek further information from Robyn Adams regarding her application for funding for herself and Lynne Harlow to attend and participate in the Alice Springs Beanie Festival.

Moved: Louise

Seconded: Pam

All in favour

The Committee requests

- Confirmation of workshop delivery upon return from the event.
- Evidence of community support (letter of support from Creative Circle was from one of the grant recipients, the other was a LOS form 2020.)
- Direct confirmation that the 'co-delivery' event is programmed into the Festival and is proceeding.

Wendy declared a conflict of interest and abstained from voting.
The Committee requested that a copy of the Anzac DVD/film is provided.

General Business:

Annual application:

Council Strategic Initiatives:

- The Committee elected to continue support for the Western Tourism Circuit.
- Circus – the support/development of a project leveraging the consultation currently being undertaken around the Perry Bros Circus. RLO to contact consultants and Red Ridge.

Next Round & Meeting:

Round 3: Open the week of February 15th, closing March 26th.

Meeting the week of April 6th.

Closure:

There being no further general business the meeting closed at 5.25pm.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.10

SUBJECT HEADING: RADF Application – Tambo Arts Council

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The second round of the 2020-2021 RADF program closed for applications on January 30th and the Committee recommended the application from the Tambo Arts Council be approved

Officer's Recommendation: That Council endorse the RADF Committee's recommendation to approve the application from Tambo Arts Council for \$9,306.00.

Background

Applications were invited for the 2nd round of funding for the 2020-2021 year with applications closing on January 30th.

Five submissions were received. The Tambo Arts Council applied for funding of \$9,306.00 for an arts development workshop and artist in residence leveraging from the Grassland Gallery program.

Link to Corporate Plan

Vibrant Communities

Outcome 1 - Arts & Culture

Outcome 4 - Youth

Economic Development

Outcome 2 - Tourism

Consultation (internal/external)

RADF Committee were consulted.

Policy Implications

Nil

Budget and Resource Implications

\$9,306.00 – funded project.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.11

SUBJECT HEADING: RADF Application – Tambo Stock Show

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The second round of the 2020-2021 RADF program closed for applications on January 30th and the Committee recommended the applications from the Tambo Stock Show be approved.

Officer's Recommendation: That Council endorse the RADF Committee's recommendation to approve the applications from Tambo Stock Show totalling \$10,590.00.

Background

Applications were invited for the 2nd round of funding for the 2020-2021 year with applications closing on January 30th.

Five submissions were received. The Tambo Stock Show applied for funding of \$5,340.00 for the production of permanent story boards about the heritage of the Tambo Stock Show and \$5,250.00 for a performance and workshops by the Crack Up Sisters.

Link to Corporate Plan

Vibrant Communities

Outcome 1 - Arts & Culture

Outcome 4 - Youth

Economic Development

Outcome 2 - Tourism

Consultation (internal/external)

RADF Committee were consulted.

Policy Implications

Nil

Budget and Resource Implications

\$10,590.00 – funded project.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.12

SUBJECT HEADING: RADF Application – Blackall Hospital Auxiliary

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The second round of the 2020-2021 RADF program closed for applications on January 30th and the Committee recommended the application from the Blackall Hospital Auxiliary be approved.

Officer's Recommendation: That Council endorse the RADF Committee's recommendation to approve the application from Blackall Hospital Auxiliary for \$3,600.00.

Background

Applications were invited for the 2nd round of funding for the 2020-2021 year with applications closing on January 30th.

Five submissions were received. The Blackall Hospital Auxiliary applied for funding of \$3,600.00 for an 'Under this Roof' night show projection at the old Blackall Hospital.

Link to Corporate Plan

Vibrant Communities
Outcome 1 - Arts & Culture
Outcome 4 - Youth

Economic Development
Outcome 2 - Tourism

Consultation (internal/external)

RADF Committee were consulted.

Policy Implications

Nil

Budget and Resource Implications

\$3,600.00 – funded project.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.13

SUBJECT HEADING: Operating Plan Review 31 December 2020

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Section 174 (3) of the Local Government Regulations 2012 requires Councils to review their Operational Plans every three months.

Officer's Recommendation: That Council receive the December 2020 report.

Background

A review is carried out September, December, March and June each financial year.

Link to Corporate Plan

Governance

Consultation (internal/external)

Director of Works and Services

Policy Implications

Nil

Budget and Resource Implications

Nil

Blackall-Tambo Regional Council

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Arts & Culture							
Blackall Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council	Moved VIC to Library Bldg. Introduction of "First 5 Forever"
Tambo Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council	Ongoing. "First 5 Forever" progressing.
Disaster Management							
Blackall-Tambo Disaster Management Plan	CEO	Working group formed to review the plan and approve amendments periodically.	Ongoing	Group meetings continually reviewing and adjusting COVID 19 plans.	Ongoing	Council and QFES	Ongoing. Mainly working with COVID issues.
River / Flood Warning Network	CEO	Funded through the QRA Resilience funding to monitor the flow of water during times of flood and rising rivers.	2020/2021	Assist DM take appropriate action during times of flood and rising rivers	\$90,000	Council	Installed Barcoo River Bridge Tambo and Mt Enniskillen
Arrange emergency services training needs where necessary.	CEO	Funds available for continued training of SES Officers and maintenance of equipment.	Ongoing	Local Controllers to maintain SES membership and provide training in line with LG and EMQ requirements	Ongoing	Council and QFES	Ongoing
Economic Development							
Business							
Tambo Sawmill	DWS	Sawmill is not operating at this time. The tender for the switch board has been placed on hold	2020/2021	Council to consider its options as more information becomes available	\$70,000 DCP	Apply to transfer \$47,000 To Tambo Pool and \$23,000 to Blackall Indoor Cricket	Asset returned to Council. Locks changed.
Blackall Saleyards	DWS	Construct new pens to increase throughput at sales.	2020/2021	Meets all WHS and regulatory requirements	\$195,000	\$195,000 DCP	Complete
Blackall Saleyards Canteen	DWS	Upgrade the existing canteen to cater for greater numbers of buyers attending sales	2020/2021	Meets all WHS and regulatory requirements	\$100,000	\$100,000 DCP	Floor coverings to complete
Tambo Childcare Centre	DFCCS	Ensure staff attend training sessions and have an excellent knowledge of the current legislation and regulations.	Ongoing	Develop good working relationships with parents and children. Continue to search for efficiencies in operations to reduce current level of subsidy.	Ongoing	Council	Contract signed with C and K staff development

Blackall-Tambo Regional Council

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Tourism							
Collective approach to tourism	DFCCS	Work co-operatively with regional tourism groups and government agencies.	Ongoing	Monitor relationships with external organisations and register the grants being received.	Ongoing	Council	Ongoing
"Better in Blackall" Festival	Committee	Committee to develop a programme aimed at encouraging residents and visitors to celebrate this milestone in the history of Blackall.	2021/2022	To provide an exciting and vibrant experience for residents and visitors to Blackall alike to enjoy a get together along with the entertainment..	\$80,000	Council Postponed until August 2021/2022	Involved with Community events. Blackall sign western entrance almost complete.
Tambo Truck Museum BOR	DWS	To support the preservation of the history of trucking in Tambo and to provide an additional item of attraction.	2020/2021	To provide an additional item of interest for visitors as another means of encouraging longer stays. Enable residents to reflect on this aspect of history.	\$504,900	\$454,900 State \$50,000 Council	Forecast completion date 1 October 2021
Tambo Dam Lights	DWS	A design of lights to bring the Tambo Dam to life at night.	2020/2021	Positive feedback from the public and meets all regulatory requirements	\$105,000	\$60,000 DCP \$45,000 Foundation Regional Renewal	\$81,818 spent and committed to date. Additional funding being sought
Tambo Dam - Sprinkler System	DWS	To improve the dam area and make it more attractive to visitors	2020/2021	Positive feedback from visitors to the Centre.	\$15,000	Council	\$6399 spent and committed to date
Tambo Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service provided to all visitors. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from visitors to the Centre.	Ongoing	Council	Ongoing
Blackall Welcoming Signs	DWS	Signs on the western entrance to Blackall welcoming people who are arriving	2020/2021	Positive feedback from the public and meets all regulatory requirements	\$60,000	\$60,000 DCP	Signs ordered instalment frames to be arranged
Blackall Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived. Appropriate training is made available through workshops and training sessions.	Ongoing	Positive feedback from tourists and those that take a tour through RAM Park..	Ongoing	Council	Moved to the Library building. Good reports from the public

Blackall-Tambo Regional Council

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Environmental Management							
Waste Management							
Maintain high quality of service to the public	DWS / EHO	Council to ensure collection and disposal of refuse in the region is efficient and cost effective.	Ongoing	Meet all regulatory requirements. Positive feedback from community with respect to operation .		Council	Service running well. No complaints
Stock Routes / Pest Management							
Central West Regional Biosecurity Plan	DFCCS / Ranger Coord	The Central West Biosecurity Plan outlines the strategies to be followed and implemented by the seven councils in this area.	Ongoing	The report lists the performance indicators which are reported to Council by the Ranger Coordinator on a monthly basis.		Council	Next meeting to be held in Barcaldine March
Stock Routes Annual Works Program	DFCCS / Ranger Coord	Apply for funding to maintain stock routes facilities in good working order.	2020/2021	Annual capital works program funded by the State Government.	\$60,000	DNR	5 Capital Projects to be completed by May. Western Shires meet in March.
Public Health							
High standards of public health and safety are maintained in the Region	EHO	EHO to conduct annual inspections for health related compliance as necessary	Ongoing	EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate. Minimum number of complaints from the public.		Council	Providing an efficient service. No complaints.
	EHO	EHO to be available to provide expertise on environmental health matters through the year or on an as required basis.	Ongoing	Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken.		Council	Providing an efficient service. No complaints.
Water supply quality monitored and maintained to Australian standards	EHO	Undertake water sampling to ensure water supplies are maintained for safe domestic use.	Ongoing	Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements.		Council	No issues

Blackall-Tambo Regional Council

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Water Reticulation							
Monitor usage and investigate options for efficient usage.	DWS	Monitor, repair and replace water infrastructure (breakages / loss of supply) as required throughout the year	Ongoing	Consistent water supply maintained throughout the year with only minimal breakages and / or loss of supply. Repairs undertaken in a timely manner. Positive comments from the public.	\$100,000	Council	Inspection has resulted in mains in Acacia St, Aqua St, Hawthorne Rose and Ivy, Thistle and Mulga Streets
New Infrastructure - DCP and COVID19	DWS	Provide for additional infrastructure as required	2020/2021	To meet all current regulatory standards and address all WHS issues.	\$250,000	DCP and W4Q COVID19	Upgrade of infrastructure \$191,703 spent
Sewerage							
Monitor usage and investigate options for efficient usage.	DWS	Monitor, repair and replace sewerage infrastructure (breakages / loss of supply) as required throughout the year	Ongoing	Consistent sewerage discharged to treatment plant throughout the year with only minimal breakages. Repairs undertaken in a timely manner.	\$100,000	Council	Quote estimate \$400K covers camera work, prep works and some relining
New Infrastructure - DCP and COVID19	DWS	Provide for additional infrastructure as required	2020/2021	To meet all current regulatory standards and address all WHS issues.	\$250,000	DCP and W4Q COVID19	Cleaning of pipes started \$331,342 spent
Infrastructure and Plant							
Aerodromes							
Blackall Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements while considering new processes that reduce losses to Council.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council	Reviewing procedures coming out of COVID.
Blackall Airport Fencing	DWS	Fencing to be erected around the perimeter of the Blackall Airport - replacing existing fencing.	2020/2021	To meet all current regulatory standards and address all WHS issues.	\$218,800	Feds \$109,400 Council \$109,400	Committed costs to date \$141,900
Tambo Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council	Ongoing

Blackall-Tambo Regional Council

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Plant and Equipment							
Plant replacement program	DWS	Annual review of Council's plant and machinery.	2020/2021	Purchases to be budgeted for and consistent with Council's adopted purchasing policy.	\$1,100,000	Council	Replaced vehicles to be sold
Rotary Broom for Bobcat	DWS	Replace existing broom	2020/2021	To meet all current WHS and regulatory standards.	\$10,000	Council	Not yet commenced
Back-up Fuel Supply	DWS	Install back-up fuel Tanks in Blackall and Tambo with mgmt system to control receipts and issues	2020/2021	To meet all current WHS and regulatory standards.	\$196,800	DCP \$146,800 Council \$50,000	Complete
Roads, Footpaths & Pavements							
Town streets (maintenance)	DWS	Council road / town maintenance program for 2020/2021	2020/2021	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$300,000	Council	81% of budget spent.
Rural Roads (maintenance)	DWS	Council rural road maintenance program for 2020/2021	2020/2021	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$ 1,000,000	Council	10% of budget spent.
Reseals	DWS	To be determined	2020/2021	To meet all current regulatory standards.	\$ 800,000	Council	Commencing February 2021
Rural Emergency Services - property ID signage	DWS	Provide ID signage to all rural properties that can be readily identified in the event of emergencies.	2020/2021	Is functional and meets with the approval of all people living on rural properties.	\$ 240,000	\$144,000 LGGSP \$96,000 Council	Completion by June 2021
RMPC Maintenance Contracts	DWS	Improve road network.	2020/2021	To meet all current regulatory standards.	\$ 4,824,000	State Gov	27% Spent
QRA Flood Damage 2019	DWS	Flood damage to be completed by 30/6/2021	2020/2021	To meet all current regulatory standards.	\$ 10,000,000	State Gov	41% Spent
Langlo Road TIDS	DWS	Pave and Seal	2020/2021	To meet all current regulatory standards.	\$ 400,000	State Gov \$200,000 Council \$200,000	58% Spent

**Blackall-Tambo Regional
Council**

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Roads to Recovery - (capital)	DWS	Emmet Road reseals, new hospital road, langlo road reseal	2020/2021	To meet all current regulatory standards and the terms and conditions of the R2R agreement.	\$ 1,200,000	Federal	43% Spent

Blackall-Tambo Regional Council

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Recreational Activities and Grounds							
Swimming Pools and Operation of aquatic centres in both communities	DWS	Upgrade of electrical access.	Ongoing	Pool operated in accordance with contracts. Patronage maintained with a view to increasing the number of visitors.	Ongoing	Council	Ongoing
Western Sports Complex Upgrade DCP	DWS	Purchase of wheelchair lift to enable disabled and aged people to access the hall stage.	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$100,000	DCP	Landscaping for completion
Tambo Pool Shade and disability chair COVID W4Q	DWS	Upgrade the Sports Complex to a functional standard	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$70,000	COVID W4Q	Pool stairs due in 3 weeks.
Tambo Swimming Pool W4Q	DWS	Replace shading and install stairs for elderly swimmerexisting structure	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$167,000	State Gov W4Q	Complete
Blackall Pool Shade Structure / Maintenance	DWS	Supply of shaded seating	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$50,000	W4Q COVID19	Looking to install shading and carry out repairs
Blackall Park Beautification	DWS	Repair existing structure	2020/2021	Positive feed back from members of the public	\$80,000	\$80,000 DCP	Stage, footpath and lights complete
Blackall Indoor Cricket W4Q	DWS	Enhance the visual attraction of Parks in the region	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$223,000	State Gov W4Q	Complete
Blackall Magpies Clubhouse	DWS	To be made available for community events	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$140,700	Council	Council contribution complete
Television and Internet							
Fast Internet Project	Mayor / CEO	Annual maintenance and repair of system to ensure continued broadcasting.	2020/2021	Provide internet access to urban and rural properties that meet all regulatory standards.	\$505,000	\$105,000 DCP \$200,000 BOR Council \$200,000	Design and survey complete by January 2021
Town Halls, Cemeteries, Public Convenienc							
Town Halls							
Maintain and upgrade to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	Ongoing	Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public.		Council	Ongoing

**Blackall-Tambo Regional
Council**

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Cemeteries & Memorials							
Cemeteries Blackall and Tambo	DWS	Contract wall to memorialise those buried in unmarked graves.	Ongoing	Positive feedback by community on aesthetic appearance and condition of cemetery's. Positive feedback from the public.		Council	Ongoing
Public Conveniences							
Public Conveniences maintained to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	Ongoing	Condition of public conveniences meeting health and safety standards at all times with only minimal complaints/requests received.		Council	Ongoing
Council Buildings							
Aged Housing	DFCCS	Maintain the workshop yard and provide the best possible standard of accommodation to employees. Address all WHS issues.	Ongoing	Maintenance undertaken in a timely fashion with safety aspects addressed. Tenant satisfaction received periodically with regards to condition of housing. Plan established for future repairs and cyclical maintenance.		Council	Coolibah Village maintenance complete
Blackall Depot Toilets	DWS	The Depot administration area requires new toilets		Meets all regulatory standards.	\$30,000	Council	To start this month
Council housing	DFCCS	Council housing stock well maintained.	Ongoing	Satisfied tenants.		Council	Currently renovating 29 Edward St

Blackall-Tambo Regional Council

Review of Operational Plan 31 December 2020

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Aged and Disability Services							
Tambo Multipurpose Centre	DFCCS	Commonwealth Home Support Program	Ongoing	Number of over 65s remaining at home	\$150,000	Federal	Small carry over from 2020 allowed due to COVID.
		Queensland Community Care - Under 65 years of age. This funding pays for care workers and costs relating to client services.	Ongoing	Maintaining and improving the health of clients who have been assessed and placed on a level of care (Level 1 to 4)	\$13,000	Federal	TMPC doesn't currently have any clients on this program.
		Disability Program - administered by Council. Teaching life skills to clients.	Ongoing	Contributes to Coordinator and Administration wages also provides for allied health services.	\$260,000	State	Underspent due to COVID looking for advice that funds will carry over.
Blackall Neighbourhood Centre	DFCCS	Western Queensland Primary Care Collaborative (WQPCC)	Ongoing	Assist with maintaining the wellbeing of the over 60s through organised activities and involvement with the community.	\$53,300	State	Operation moved to Cultural Centre. Advertising for a new Coordinator
Community Development Program	DFCCS	Relocation to Banks Park	2020/2021	Monitored through the successful interventions offered to the community.	\$143,000	State	Program working extremely well.
Work Health and Safety							
Develop a system of WHS that is appropriate for BTRC	DWS	Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR to ensure that the WHS systems at Council are compliant at all times and pass the audit standards required by TMRs insurers Jardine Lloyd Thompson.	Ongoing	Council is successful in being awarded road contracts from TMR. Workplace Health and Safety incidents are reduced and kept to an absolute minimum. The provision of a safe working environment for all employees of Council.		Council	WHS activities are being reviewed with procedures being improved upon where required. Advertising for a WHS Officer.

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.1.14

SUBJECT HEADING: Indoor Sports Facility - Fees

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Determination of the fees for the multi-purpose facility.

Officer's Recommendation: That Council set the fees for the use of the Indoor Sports facility and that the fees be revised with the Fees and Charges for the 2021/2022 budget.

Background

The idea for this facility came from members of the Blackall Cricket Association.

This facility was funded by the W4QLD project \$200,000 with the lights being funded from a grant by Cricket Australia.

The indoor facility is available for several sports such as netball, tennis, basketball, soccer, badminton, cricket, and other appropriate sports.

The objective in setting the fees is to at least cover the costs of electricity and maintenance.

In the building there are twelve 200-watt LED lights and with the four roller doors open in the daytime there would be no need for the lights to be switched on.

Two local electricians have estimated that with the LED lights the electricity cost would be in the vicinity of 55 to 60 cents per hour. Allowing for Ergon surcharges \$1 per hour is reasonable.

Even though there are different numbers that play each sport it is considered that a flat fee is easier to administer.

Option A

Comparative Data

Central Highlands – Blackwater	\$32.00/ ½ day (up to 4 hours)	\$64.00 / day
Isaac – Nebo	Undercover arena (inc lights) \$35.00/hour	
Quilpie – Bulloo Complex	\$100.00	
Barcaldine – Aramac Tennis & Netball Court Light Hire	\$10.00/hour	

Option B

Possible ranges of fees per hour:

2 to 8 people say \$16 per hour

9 to 16 people say \$25 per hour

Over 16 people say \$30 per hour.

It is thought the more people using the facility at one time at a lower individual cost may encourage a greater use to be made of the complex. However, assessing the number of persons using the facility would be difficult to administer.

The fee structure will be revised with the Fees and Charges for 2021/2022 budget.

Link to Corporate Plan

Vibrant Communities

Outcome 2 – Health and Wellbeing

Consultation (internal/external)

CEO

Project Manager

Electrical Contractor

Policy Implications

Fees and Charges

Budget and Resource Implications

Minimal increase in fees and charges

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.2.1

SUBJECT HEADING: Director of Works and Services' Operations Report – January 2021

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Director of Works and Services report for January 2021 is presented to Council.

Officer's Recommendation: That Council receive the Director of Works and Services' Operation Report for January 2021.

Background

Construction

- Flood Damage – Adavale and Scrubby Creek Road Gravel inverts
- Road Runs - All Blackall roads done with photo pick ups

Flood Damage Crews/Maintenance Grader Locations

- Scoured Sections - Mt Playfair, Malta-Caldervale and Caldervale Roads

Maintenance Crews

- Blackall Town Poisoning and slashing
- RMPC Barcaldine Road slashing
- Rural Roads pot hole patching
- Saleyard maintenance
- Adavale Road - Flood damage - Concrete batter repairs and surface protection
- Signage and guidepost replacements
- Rubbish Tip maintenance
- Remove Christmas Decorations
- 13B and 13C guideposts
- Alpha and Springsure Roads guideposts
- Turf mounds Rodeo Grounds

Monthly Statistics

Formation Grading – total km	7km
Gravel re-sheeting – total meters	0.5m
Bitumen resealing works – total km	
Plant downtime that impacted production – total hours for month	
Number of customer requests received	1
Number of customer requests actioned	4
Average response time to customer request – hrs	Same day/next day
Premix used/Prime used	4tn 50ltrs
Emulsion/sand/stone	40ltrs/3m3

Water and Sewerage

- Flushed water mains

Water Services

Number of interruptions to services	10
Number of customers impacted by the interruptions to services	25
Water consumption total ML	18502ml
Number of customer requests received	5
Number of customer requests actioned	5
Average response time to customer requests – hrs	Same day/next day
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Sewerage Services

Number of interruptions to services	15
Number of customers impacted by the interruptions to services	40
Water consumption total ML	252
Number of customer requests received	10
Number of customer requests actioned	10
Average response time to customer requests – hrs	0-2hrs
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Parks and Gardens

- Maintenance of council facilities, town streets, parks and gardens

Workshop/Fleet

- Preventative/Routine Maintenance
- Minimal breakdowns due to machine activity being minimal after Christmas shutdown

Monthly Statistics

Number of plant items services	8
Number of plant breakdowns	3
Number of call outs	0
Hours downtime due to servicing	24
Hours downtime due to breakdown	32
Hours downtime due to parts availability	16
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Maintenance and Repairs

Plant Number	Plant Description	DOM	Hrs Down	Breakdown Description
3206	Bobcat	2017	12	Machine A/C U/S. Diagnosed faulty compressor and replaced.
5510	Mack granite	2017	4	Short in wiring for tip solenoid, removed dash and located rubbed wire. Repaired and re assembled.
4153	Kubota Tractor	2020	16	Alternator failed. Covered under warranty.
		Total	32	

Link to Corporate Plan

Infrastructure

Outcome 1 – Roads

Outcome 3 – Water and sewerage systems

Environment and Heritage

Outcome 3 – Pest Management

Outcome 4 – Waste Management

Consultation (internal/external)

CEO

DWS

Works Supervisors

Parks & Garden Supervisors

Water Supervisors

Sewerage Supervisor

Fleet Manager

Ranger

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 4.2.2

SUBJECT HEADING: Work Health and Safety Report

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Work Health and Safety Report has been provided to Council.

Officer's Recommendation: That Council receive the Work Health and Safety Report for January 2021.

Background

INCIDENTS

- There have been six incidents and one near miss this month
- No Department Reportable Incident to WHS Qld

FIRST AID INCIDENTS

- N/A

INVESTIGATIONS

- 1 ongoing investigation

TOOLBOX TALKS

- There has been 0 toolbox talks for the month

HAZARD INSPECTIONS

- Hazard inspections are ongoing

IMPROVEMENTS

- The Work Health & Safety Management System is working on Closure of actions from the Corrective Actions Register.
- The BTRC-Safe Management System is in the process of being updated with all documents being reviewed and the whole site being made as user friendly as possible.

NOTICES

- Prohibition: none
- Improvement notices;
- All improvement notices have been closed out

Operational Information:

Safety Management Plans for TMR works:

- There have been no WHS Management Plans presented for TMR works.

Safety Hazards

- There has been 1 hazard reported.

Inductions: Up to and including 31.01.2021

- Employees: re-inducted-37 new-0
- Contractors: 45
- WORK camp: 1

General

- Chemwatch continuing to be implemented with more updates this month.

Immunisations

- 3 new immunisations have started

Training

- N/A
-

Link to Corporate Plan

Governance

Outcome 1 - Workforce

Consultation (internal/external)

Work Health and Safety Advisor

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 5.1

SUBJECT HEADING: Blackall Saleyards Monthly Report

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Blackall Saleyards monthly report for December is presented to Council.

Officer's Recommendation: That Council receive the Blackall Saleyards monthly report for January 2021.

Background

SALES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	2019/20 Totals
Spelling Cattle	5749	5452	1759	5492	5433	4525	265						28675	70240
Spelling Sheep	-	-	-	-	-	-	-						-	-----
Prime & Store Sales	13683	8308	4856	7821	6270	-	-						40938	59581
Weaner & Store Sales	4336	4446	2076	5361	4656	-	-						20875	39554
Private Weigh (Same Day)	3932	1621	1413	858	1329	2529	319						12001	22722
Private Weigh (Over-night)	3348	640	685	1698	808	1339	78						8596	28693
Private Scan	-	-	-	-	-	-	-						-	432
Bull Sales	-	-	59	160	-	-	-						219	291
TOTALS 2020/21	31048	20467	10848	21390	18496	8393	662						111304	
TOTALS 2019/20	13118	24421	18297	13241	12576	5822	2213	8918	25288	28619	34823	34177	221513	

- The first sale for 2021 was held on 11 February.
- Planning is underway to determine how tourism can be promoted for the Saleyards.
- EOI to be called for a suitable operator to conduct tours of the facility.

Link to Corporate Plan

Economic Development

Outcome 1 – Business investment

Outcome 2 – Tourism

Outcome 3 - Employment

Consultation (internal/external)

CEO

Saleyards Manager

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 5.2

SUBJECT HEADING: Planning and Development Report

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Planning and Development Report is presented to Council

Officer's Recommendation: That Council receive the Planning and Development Report for January 2021.

Background

DATE	NUMBER	APPLICANT	DEVELOPMENT TYPE	DEVELOPMENT DETAILS	TOWN
25/01/2021	DA-20-2020-2021	JACOB DEHENNIN	BUILDING	SHED	BLACKALL

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

1. DEVELOPMENT ASSESSMENT

While no new development applications have been lodged, a 'request to apply a superseded planning scheme' has been made, which requires development assessment. This is in addition to another request already under assessment. Both requests will be tabled for decision at the February Council meeting. Information on this type of request has been provided in section 2.2 of this report.

1.1	Council reference:	DA 18-2020-2021
	Application:	Request to apply superseded planning scheme (Visitor Accommodation)
	Street address:	Shannendoah Park, 600 Ravensbourne Road, Blackall
	Property description:	Lot 58 on TA228134
	Day application was made:	17 December 2020
	Category of assessment:	Accepted development subject to requirements under superseded planning scheme
	Public notification required:	No
	Applicant:	Ms Shirley Ann Russell
	Status:	Tabled for decision

The applicant seeks to establish small-scale tourist accommodation on the rural property by way of six caravan park sites with a supporting camp kitchen, amenities and potable water supply.

Following Council's advice on approval pathway options, the applicant elected to proceed with a 'request to apply the superseded planning scheme'. The request has been lodged and the

application fee paid by the applicant and is now tabled for decision as part of a separate agenda item.

If the request is approved, the applicant can establish the caravan sites and supporting facilities and infrastructure, subject to meeting the requirements of the Rural Zone Code under the superseded *Blackall Shire Planning Scheme 2006* and obtaining plumbing and building permits. The applicant has been made aware of these code requirements and subsequent permits.

1.2	Council reference:	DA 19-2020-2021
	Application:	Request to apply superseded planning scheme (Detached House)
	Street address:	Glenora Station, 12236 Isisford Blackall Road, Blackall
	Property description:	Lot 1 on TB198 (Lease A on SP318669)
	Day application was made:	22 January 2021
	Category of assessment:	Accepted development subject to requirements under superseded planning scheme
	Public notification required:	No
	Applicant:	Matthew and Helen Richardson
	Status:	Tabled for decision

The applicant seeks to establish a dwelling house on the lease lot that forms part of Glenora Station. A lease lot is considered a 'lot' in its own right, despite sitting within Lot 1 on TB198.

Since the new planning scheme came into effect, any new dwelling in the flood hazard overlay requires a development application for material change of use, subject to code assessment. The lease lot is affected by the flood overlay. However, under the superseded planning scheme, an application would not have been required.

Following Council's advice on approval pathway options, the applicant elected to proceed with a 'request to apply the superseded planning scheme'. The request has been lodged and the application fee paid by the applicant, and is now tabled for decision as part of separate agenda item.

If the request is approved, the applicant can establish the dwelling house, subject to meeting the requirements of the Rural Zone Code under the superseded *Blackall Shire Planning Scheme 2006* and obtaining plumbing and building permits. The applicant has been made aware of these code requirements and subsequent permits.

2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

2.1 CUSTOMER REQUESTS

The following customer requests have been received and responded to over the past month:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
25/01/21	Property owner, Blackall	The customer seeks to establish a café / dining business in an outdoor setting on a residential property in the Mixed Use Precinct of the Township Zone. The proposal responds to an apparent lack of family-friendly dining	Closed

		<p>options in Blackall. Preliminary planning advice was sent via email to the customer, advising that a development application for material change of use would be required for either a <i>Home-based business</i> or <i>Food and drink outlet</i>, depending on the nature and scale of the development.</p> <p>A pre-lodgement meeting was subsequently held between the customer, Council and Reel Planning via teleconference. Based on the discussion about their business aspirations and a review of draft concept plans, it was advised that <i>Food and drink outlet</i> would be most appropriate to encompass the proposal. The application would be subject to code assessment (i.e. no public notification required) and there are likely planning grounds for Council to support the proposal.</p> <p>Comments are being gathered from Council's Building Certifier, Environmental Health Officer and Director of Works and Services to assist in the customer's preparation of the development application and understanding of the overall approval process. These will be collated and issued to the customer.</p>	
28/01/2021	Property Owner, Tambo	<p>The customer proposes to establish a mixed-use development, including a café, offices, hardware store, staff accommodation and an operational base for the customer's business. Planning advice was sent via email advising that a development application for material change of use would be required for the proposed development, involving a combination of land uses requiring both code and impact assessment (i.e. if all uses are applied for, the application as a whole will be impact assessable and must be publicly notified). It was also noted that the appearance of the proposed building will be an important part of the assessment and may require further consideration, given the site's prominent location and the importance of main street character.</p> <p>A pre-lodgement meeting has been offered to further discuss application requirements.</p>	Closed
PLANNING AND DEVELOPMENT CERTIFICATES			
Date received	Customer details	Type	Status
Nil			
SURVEY PLAN APPROVALS			
Nil			

Link to Corporate Plan

Economic Development

Outcome 4 – Land development

Consultation (internal/external)

CEO

Rates Officer

Town Planners

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 5.3

SUBJECT HEADING: **Tambo Stock Show**

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Tambo Stock Show are celebrating their 50th anniversary of the show and have made several requests from Council including the hire of the Tambo Childcare facility.

Recommendation: That Council consider the request from the Tambo Stock Show to hire the childcare facility.

Background

The Tambo Stock Show are celebrating their 50th anniversary of the Stock Show in April 2021 and have made several requests from Council one of which is the use of the childcare centre as a babysitting service for their members on the 23 April 2021 while they host their anniversary dinner. The Tambo Stock Show have offered to pay a hire fee for the use of the facility and provide their own staff to supervise the children.

The childcare coordinator has been consulted and does not have any concerns with the request.

It is recommended that should Council approve the hire of the childcare centre that the terms and conditions, provision of public liability insurance and the hire fee and bond is outlined in correspondence to the Tambo Stock Show.

Link to Corporate Plan

Nil

Consultation (internal/external)

CEO

DFCCS

Childcare Coordinator

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 5.4

SUBJECT HEADING: **Request to Apply Superseded Planning Scheme –
DA 18-2020-2021 – Shirley A Russell – 600
Ravensbourne Road, Blackall**

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The applicant, Shirley A Russell, has lodged a request for Council to apply the superseded Blackall Shire Planning Scheme 2006 ('the superseded planning scheme') to a proposed development located at 600 Ravensbourne Road, Blackall, formally described as Lot 58 on TA228134 ('the premises'). The proposal is for the establishment of small-scale visitor accommodation in the form of six camp/caravan sites on an approximate 518 hectare rural property south of the Blackall township. The proposal also includes the establishment of an associated ablution and kitchen facilities building.

Recommendation: That Council approves the request to apply the superseded *Blackall Shire Planning Scheme 2006* to a Material Change of Use for Visitor Accommodation over land at 600 Ravensbourne Road, Blackall, formally described as Lot 58 on TA228134.

Background

The applicant, Shirley A Russell, has lodged a request for Council to apply the superseded *Blackall Shire Planning Scheme 2006* ('the superseded planning scheme') to a proposed development located at 600 Ravensbourne Road, Blackall, formally described as Lot 58 on TA228134 ('the premises'). The proposal is for the establishment of small-scale visitor accommodation in the form of six camp/caravan sites on an approximate 518 hectare rural property south of the Blackall township. The proposal also includes the establishment of an associated ablution and kitchen facilities building.

The 2006 planning scheme was superseded by the *Blackall-Tambo Region Planning Scheme 2020* ('the current planning scheme') on 24 January 2020. Under Section 29 of the *Planning Act 2016* ('the Planning Act') a person may, within one (1) year of the planning scheme becoming a superseded planning scheme, make a *superseded planning scheme request*. The request to apply the superseded planning scheme was properly made by the applicant on 17 December 2020. A request of this nature is usually made to Council where the planning process is more favourable or simple under the superseded planning scheme, compared to the current scheme.

In this instance, the proposed development is categorised as Accepted development subject to requirements under the superseded planning scheme while being categorised as Assessable development under the current planning scheme. Accepted development does not require a planning approval, while Assessable development requires a planning approval. By making this superseded planning scheme request, the applicant can therefore proceed with the development without planning approval, provided the relevant requirements are met, as it is Accepted development under the superseded planning scheme. Without the approval of such a request, the current planning scheme would apply and the applicant would need to

lodge a development application with Council to seek the relevant planning approval (a Development Permit for Material Change of Use).

Previous advice has been given to the applicant by Reel Planning CQ, on behalf of Council, that the development would reasonably be able to comply with the relevant requirements of the superseded planning scheme. Should Council agree to the request to apply the superseded planning scheme to the proposed development, the development would need to maintain compliance with the relevant requirements of the superseded planning scheme outlined herein at all times to ensure the development remained Accepted development.

This report recommends the request be agreed to by Council.

1.0 REQUEST SUMMARY

TABLE 1 – OVERVIEW OF THE REQUEST

PROPERTY DETAILS	
Site address	600 Ravensbourne Road, Blackall
RPD	Lot 58 on TA228134
Site Area	5,179,980m ²
Landowner	Shirley A Russell
Existing use of land	Dwelling house, ancillary farm shed and rural activities
Approvals in effect	DA 10-2017-2018 Dwelling – Building Application approved 14-12-2017, Final issued 07-02-2020 DA 28-2019-2020 Farm Shed – Building Application approved 12-03-2020 Final issued 29-04-2020
APPLICATION DETAILS	
Request No.	DA 18-2020-2021
Applicant	Shirley A Russell
Request description	Request to apply superseded planning scheme to proposed development
Date request was made	17 December 2020
Decision due date	24 February 2021
Proposal	Visitor Accommodation
STATUTORY DETAILS	
Mapped matters of interest under the Planning Regulation 2017	Water Resources <ul style="list-style-type: none"> • Water resource planning area boundaries • Great artesian water resource plan area Native Vegetation Clearing <ul style="list-style-type: none"> • Regulated Vegetation (Category B – least concern regional ecosystem)
State agency referrals	Nil
State Planning Policy	State Planning Policy (July 2017)
Regional Plan	Central West Regional Plan (September 2009)
Current Planning Scheme	Blackall-Tambo Region Planning Scheme 2020
Zone	Rural Zone
Overlays	None applicable

2.0 SITE AND SURROUNDS DESCRIPTION

The property, Shannendoah Park, is located at 600 Ravensbourne Road, Blackall, formally described as Lot 58 on TA228134 (see **Figure 1**). The site is approximately 518 hectares in area and is a regular configuration, with frontage to Frames Lane to the north and Ravensbourne Road to the east. Based on aerial imagery, it appears Frames Lane is an unsealed road while Ravensbourne Road is sealed for approximately 250 metres south of the junction of these two roads. The land is vegetated in areas, including along a watercourse that enters the property from the west, and denser bushland exists in the northern part of the property.

The property is improved by a dwelling house that fronts Ravensbourne Road and an ancillary farm shed (see location of star in Figure 1 for general position of these buildings). Each building has building approval.



FIGURE 1 – AERIAL PHOTOGRAPH OF THE SUBJECT SITE

3.0 DESCRIPTION OF PROPOSAL

The landowner proposes to host tourists on the property as part of a bush camping / rural lifestyle experience. Six camp sites are proposed to accommodate caravans and campers with a maximum of 12 paying guests at any one time. This small scale of accommodation is guided by thresholds prescribed in the superseded planning scheme for 'Visitor Accommodation' where planning approval is not triggered if certain requirements of the scheme are met (further discussed in the planning assessment below).

A 162m² (18m x 9m) ablution and kitchen facility is proposed to service basic needs of the guests. The concept plan of this facility is shown in **Figure 2** and will have a 'camp kitchen' character. This will provide two showers, two toilets, laundry and cooking facilities.

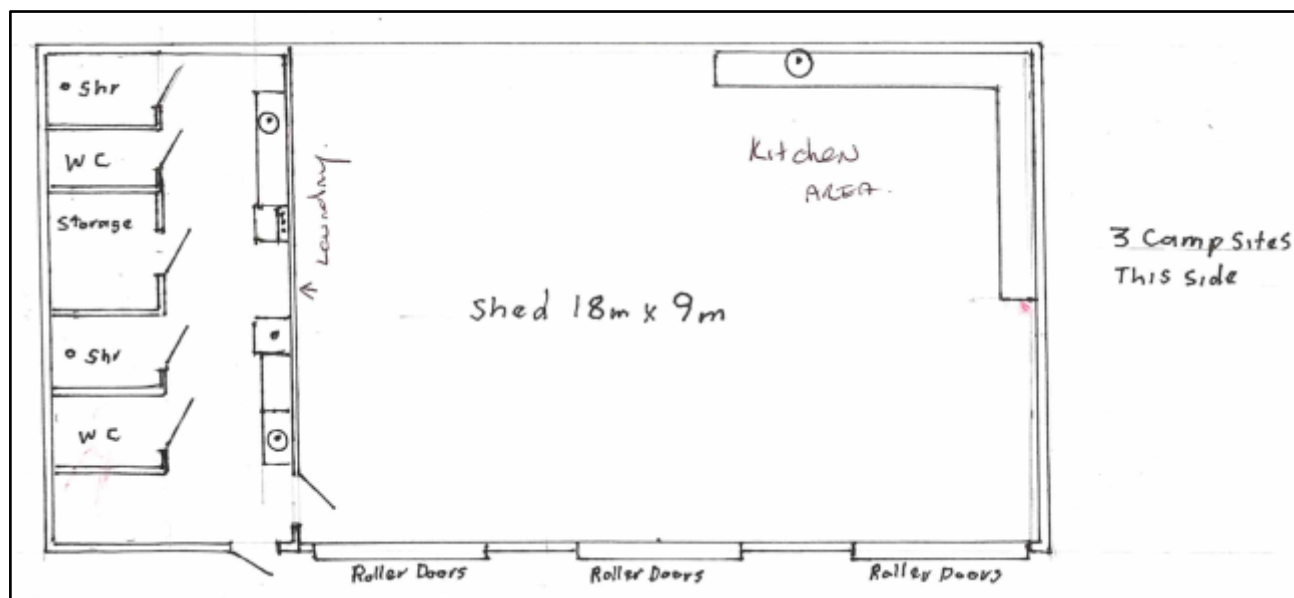


FIGURE 2 – CONCEPT PLAN OF THE ABLUTION AND KITCHEN BUILDING (3x sites are shown and another 3x sites will be provided on the other side of the facility).

A set of proposal plans submitted by the applicant are provided in **Attachment 1**. The camp sites will be positioned around the communal facility and will be proximate to the dwelling house and its access from Ravensbourne Road.

In addition to limiting the accommodation capacity of the development, the superseded planning scheme also prescribes requirements relating to such matters as building height, lighting, separation from incompatible land uses, water supply, effluent disposal, electricity and vehicle access. In order for the development to be categorised as Accepted development under the superseded planning scheme, these requirements must be met by the applicant.

4.0 PLANNING ASSESSMENT

On behalf of Council, planning advice has been given on multiple occasions to the applicant since September 2020. Initially, the applicant proposed a larger-scale development involving numerous caravan sites and detailed advice was provided about the planning approval process, application requirements and the likely extent of amenities, infrastructure and servicing requirements to cater for the larger accommodation capacity on the rural property. The applicant decided to proceed with a smaller scale venture as proposed and has requested that this be considered under the superseded planning request.

Section 29 of the Planning Act prescribes that if a person wants a superseded planning scheme to apply to a proposed development, they may request a local government to do so. A superseded planning scheme request is a request written to a local government –

(a) To accept, assess and decide a development application (to a superseded planning scheme application) under a superseded planning scheme; or

(b) To apply a superseded planning scheme to the carrying out of development that was accepted development under the superseded planning scheme.

In this instance the applicant is requesting Council to apply the superseded planning scheme to the carrying out of development that was accepted development under the superseded planning scheme (i.e. did not require planning approval subject to ongoing compliance with a set of requirements in the scheme).

A request of this nature must be made within one (1) year after a planning scheme becomes a superseded planning scheme. The *Blackall-Tambo Region Planning Scheme 2020* superseded the *Blackall Shire Planning Scheme 2006* on 24 January 2020. Therefore, any request must be made prior to 24 January 2021. The applicant made the request in time on 17 December 2020.

The Planning Act does not prescribe criteria for assessing superseded planning scheme requests. To assist Council in considering the request, a comparison of the superseded and current planning schemes and development outcomes achieved by the application of each has been completed. In some instances, Council could be subject to a compensation claim if any changes between schemes adversely affects a person (i.e. development rights are lost). A persons right to compensation is regulated by the Planning Act and only arises if a superseded planning scheme request is refused and an application made under the current planning scheme is also refused.

Contained herein is a brief review of the superseded and current planning schemes as it relates to the site and proposed development.

Planning Parameter	Superseded Planning Scheme <i>Blackall Shire Planning Scheme 2006</i>	Current Planning Scheme <i>Blackall-Tambo Region Planning Scheme 2020</i>
Strategic Framework	Nil	Non-urban land (Rural)
Zone	Rural Zone	Rural Zone
Overlays	Nil	Nil
Defined Use	“Visitor accommodation” – means “Premises” used for the temporary accommodation of and rendering services to travellers or tourists and includes “Uses” such as cabin parks, camping grounds, caravan parks and farm stays.	Tourist park means the use of premises for – (a) Holiday accommodation in caravans, self-contained cabins, tents or other similar structures; or (b) Amenity facilities, a food and drink outlet, a manager’s residence, offices, recreation facilities for the use of occupants and their visitors, or staff accommodation, if the

		<p>use is ancillary to the use in paragraph (a).</p> <p>OR</p> <p>Nature-based tourism means the use of premises for a tourism activity, including accommodation for tourists, for the appreciation, conservation or interpretation, conservation, or interpretation of –</p> <p>(a) An area of environmental, cultural or heritage value; or</p> <p>(b) A local ecosystem; or</p> <p>(c) The natural environment.</p>
Category of Development and Assessment	Accepted development, subject to requirements (i.e. no development application for material change of use is required, subject to compliance with applicable requirements)	<p>Tourist Park – Assessable development (Impact assessment)</p> <p>Nature-based tourism – Assessable development (Code assessment) (i.e. development application for material change of use is required. Impact assessment requires public notification)</p>
Assessment Benchmarks	Rural Zone Code	<ul style="list-style-type: none"> • Strategic Framework (applicable only to Tourist Park) • Rural Zone Code • General Development Code

Notably, the proposed development can be categorised as Accepted development under the superseded planning scheme (no planning approval required) where compliance is achieved with the identified requirements, while under the current planning scheme it is categorised as Assessable development (planning approval required). Separate email advice has been provided to the applicant outlining all requirements under the superseded planning scheme that would need to be complied with to ensure the development remains Accepted development. These requirements are the applicable Acceptable Solutions of the Rural Zone Code. **Attachment 2** contains an assessment of these requirements, and demonstrates that compliance can be achieved. Notable Acceptable Solutions are provided below for reference:

Rural Zone Code - Acceptable Solutions		Assessment for compliance
Height	<p>AS6</p> <p><u>“Buildings” and “Structures” other than those within 100 metres of the boundary of an “Airport” are less than 8.5 metres in height and are not more than 2 (two) storeys at any point above natural ground level.</u> (Except where establishing in an existing “Building” and no “Building works” are being undertaken for that existing “Building” and excluding windmills, silos, and other rural operational equipment).</p>	The ablution and kitchen building will not exceed the 8.5m building height.

Setbacks and boundary clearances	<p><u>AS7.1 “Buildings” and “Structures” have a setback of not less than 20 metres from any road frontage</u> other than a State Controlled Road as identified on Land Characteristics Map – Features Map</p> <p><u>AS7.2 “Buildings” and “Structures” have side and rear boundary clearances of not less than 15 metres from property boundaries.</u> (Except where establishing in an existing “Building” and no “Building works” are being undertaken for that existing “Building”).</p>	The position of the proposed building will not exceed the setbacks prescribed.
Water supply	<p>For “Residential Activities”: <u>AS14.3 “Premises” are connected to a rain water tank with a minimum capacity of:</u> <u>(a) 22 000 litres where not in a reticulated water supply area;</u> <u>(b) 11 000 litres where in a reticulated water supply area.</u></p>	A water tank will be supplied with a 22,000 litre capacity and will be supplemented with rain water captured from the roof of the proposed building.
Effluent disposal	<u>AS15.2 “Premises” not in a sewerage area have an on-site effluent disposal system in accordance with Schedule 1, Division 4: Standards for Sewerage, Section 4.2.</u>	The amenities will be serviced by a septic system for which a plumbing approval will be required from Council. The applicant has a plumber to assist with the plumbing application.
Electricity	<u>AS17 All “Premises” have a supply of electricity.</u>	Solar power will be installed for the proposed building.
Vehicle access	<u>AS18.1 All “Premises” must have vehicle access to a formed road. Access is to be designed and constructed in accordance with Schedule 1, Division 2: Standards for Roads, Carparking, Manoeuvring Areas and Access, Section 2.3(2).</u>	Council’s Director of Works and Services (formerly Mr J Turlan) advised that the property’s vehicle access may need to be upgraded to comply with Standard Drawing 2 from the scheme. The applicant has been sent this plan to follow for any access works required.
Visitor Accommodation	<p><u>AS45.1 Provision is made for no more than 12 (twelve) paying guests to be accommodated at any one time.</u></p> <p><u>AS45.2 “Premises” contain not more than 6 (six) “Accommodation units” or camping or caravan sites.</u></p> <p><u>AS45.3 “Premises” are not located on Good Quality Agricultural Land areas as</u></p>	<p>The applicant is accepting of this limit for 12 paying guests across a maximum of six (6) sites.</p> <p>The property does not contain Good Quality Agricultural Land as mapped in the scheme.</p>

	<i>identified on the Land Characteristics Map – Good Quality Agricultural Land.</i>	
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In our view, it is reasonable that the proposed development would be able to comply with the above and all other listed Acceptable Solutions in the Rural Zone Code such that “planning approval” (i.e. a Development Permit for Material Change of Use) would be not be required. Should the applicant not be able to comply with any one of the applicable requirements under the superseded planning scheme, or if a larger scale accommodation capacity is sought, then this would need to be considered under the current Planning Scheme and a Development Permit for Material Change of Use would likely be required.

In summary, it is our view that the applicable Acceptable Solutions, including notable requirements listed above, will appropriately regulate the scale, intensity and operation of the proposal such that there would be negligible impacts on the rural locality, while affording the applicant the opportunity to commence a small tourism venture without the need for planning approval.

5.0 CONCLUSION

This request to apply the superseded *Blackall Shire Planning Scheme 2006* to the carrying out of development for Material Change of Use for Visitor Accommodation that was accepted development subject to requirements under the superseded planning scheme, over land at 600 Ravensbourne Road, Blackall, formally described as Lot 58 on TA228134, is recommended for approval.

This recommendation is based on a comparison of the superseded and current planning schemes as they relate to the proposed development for small-scale accommodation which will support the local tourism industry and provide a genuine outback experience on the rural property. The superseded planning scheme is set up in such a way that allows for these small developments, subject to compliance with the Accepted Solutions of the Rural Zone Code. The proposal can comply with these requirements, which will regulate the establishment and ongoing operation of the development in a manner that is appropriate for the locality and Council.

Link to Corporate Plan

Economic Development

Outcome 1 – Business Investment

Outcome 2 – Tourism

Consultation (internal/external)

Rates Officer

Reel Planning

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 5.5

SUBJECT HEADING: Request to Apply Superseded Planning Scheme –
DA 19-2020-2021 – Matthew & Helen Richardson –
Ravensbourne Road, Blackall

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The applicants, Matthew and Helen Richardson, have lodged a request for Council to apply the superseded Blackall Shire Planning Scheme 2006 ('the superseded planning scheme') to a proposed development located at Ravensbourne Road, Blackall, formally described as Lease A on SP318669, which is over Lot 1 on TB198 ('the premises'). A long term lease (Lease A) is considered a 'lot'. The proposal involves the establishment of a new dwelling house within the lease.

Recommendation: That Council approves the request to apply the superseded Blackall Shire Planning Scheme 2006 to a proposed development for Material Change of Use for a Dwelling House over land at Ravensbourne Road, Blackall, formally described as Lease A on SP318669, Lot 1 on TB198.

Background

The applicants, Matthew and Helen Richardson, have lodged a request for Council to apply the superseded *Blackall Shire Planning Scheme 2006* ('the superseded planning scheme') to a proposed development located at Ravensbourne Road, Blackall, formally described as Lease A on SP318669, which is over Lot 1 on TB198 ('the premises'). A long term lease (Lease A) is considered a 'lot'. The proposal involves the establishment of a new dwelling house within the lease.

The 2006 planning scheme was superseded by the *Blackall-Tambo Region Planning Scheme 2020* ('the current planning scheme') on 24 January 2020. Under Section 29 of the *Planning Act 2016* ('the Planning Act') a person may, within one (1) year of the planning scheme becoming a superseded planning scheme, make a *superseded planning scheme request*. The request to apply the superseded planning scheme was properly made by the applicant on 22 January 2021. A request of this nature is usually made to Council where the planning process is more favourable or simple under the superseded planning scheme, compared to the current scheme.

In this instance, the proposed development is categorised as Accepted development subject to requirements under the superseded planning scheme while being categorised as Assessable development under the *Blackall-Tambo Region Planning Scheme 2020* ('the current planning scheme'). The proposed development is categorised as Assessable development under the current planning scheme due to the location of the land within the flood hazard area on the Flood Hazard Map, which did not exist under the superseded planning scheme. Accepted development does not require a planning approval, while Assessable development requires a planning approval. By making this superseded planning scheme request, the applicant can therefore proceed with the development without planning approval, provided the relevant requirements are met, as it is Accepted development under the

superseded planning scheme. Without the approval of such a request, the current planning scheme would apply and the applicant would need to lodge a development application with Council to seek the relevant planning approval (a Development Permit for Material Change of Use).

The proposed development will still required to provide 300mm to freeboard for the Defined Flood Event to obtain building approval, as the land is identified in the flood hazard area by the current planning scheme.

Previous advice has been given to the applicant by Reel Planning CQ, on behalf of Council, that the development would reasonably be able to comply with the relevant requirements of the superseded planning scheme. Should Council agree to the request to apply the superseded planning scheme to the proposed development, the development would need to maintain compliance with the relevant requirements of the superseded planning scheme outlined herein at all times to ensure the development remained Accepted development.

This report recommends the request be agreed to by Council.

6.0 REQUEST SUMMARY

TABLE 1 – OVERVIEW OF THE REQUEST

PROPERTY DETAILS	
Site address	Ravensbourne Road, Blackall
RPD	Lease A on SP318669, Lot 1 on TB198
Site Area	1.857ha
Landowner	Matthew and Helen Richardson
Existing use of land	Rural
APPLICATION DETAILS	
Request No.	DA 19-2020-2021
Applicant	Helen and Matthew Richardson
Request description	Request to apply superseded planning scheme to proposed development
Date request was made	22 January 2021
Decision due date	24 February 2021
Proposal	Dwelling House
CURRENT STATUTORY DETAILS	
Mapped matters of interest under PR 2017	Water Resources <ul style="list-style-type: none"> • Water resource planning area boundaries • Great artesian water resource plan area Native Vegetation Clearing <ul style="list-style-type: none"> • Regulated Vegetation (Category B – least concern regional ecosystem) Natural Hazards Risk and Resilience <ul style="list-style-type: none"> • Flood hazard area – level 1 – Queensland floodplain
State agency referrals	State Transport – Area within 25m of a State-controlled road
State Planning Policy	State Planning Policy (July 2017)
Regional Plan	Central West Regional Plan (September 2009)
Planning Scheme	Blackall-Tambo Region Planning Scheme 2020

Zone	Rural Zone
Overlays	Flood Hazard Area
Defined use	Dwelling House
Category of Assessment	Code Assessment

7.0 SITE AND SURROUNDS DESCRIPTION

The subject site is located at Ravensbourne Road, Blackall, formally described as Lease A on SP318669, which is over Lot 1 on TB198 (see **Figure 1** showing Lot 1). The general area of the subject site is denoted by a yellow star. The subject site is 1.857 hectares in area and is an irregular configuration, with frontage to Isisford Blackall Road to the north and Ravensbourne Road to the east. We understand that both Isisford Blackall Road and Ravensbourne Road are sealed roads. The subject site is sparsely vegetated apart from the southern boundary of the site, which is relatively void of any vegetation. There appears to be an existing dwelling house over Lot 1, however this is located outside the lease area and for the purpose of this assessment is treated as being located on a separate lot.



FIGURE 1 – AERIAL PHOTOGRAPH OF THE SUBJECT SITE

8.0 DESCRIPTION OF PROPOSAL

The proposed development is for a new dwelling house on a lease (Lease A on SP318669). The proposed dwelling is located toward the north-west corner of the lease (in the north-eastern corner of Lot 1), with direct access provided from Ravensbourne Road along the eastern boundary. No additional ancillary outbuildings are proposed as part of the development. The proposed dwelling will be connected to all necessary services, with a septic tank and 25,000L water tank provided directly north of the house.

The proposal will further be required to comply with the relevant Acceptable Solutions of the Rural Zone Code under the superseded planning scheme relating to such matters as building height, lighting, separation from incompatible land uses, water supply, effluent disposal, electricity and vehicle access. In order for the development to be categorised as Accepted development under the superseded planning scheme, these requirements must be met by the applicant.

9.0 PLANNING ASSESSMENT

Section 29 of the Planning Act prescribes that if a person wants a superseded planning scheme to apply to a proposed development application or a proposed development, they may request a local government to do so. A superseded planning scheme request is a request written to a local government –

(c) To accept, assess and decide a development application (to a superseded planning scheme application) under a superseded planning scheme; or

(d) To apply a superseded planning scheme to the carrying out of development that was accepted development under the superseded planning scheme.

In this instance the applicant is requesting Council to apply the superseded planning scheme to the carrying out of development that was accepted development under the superseded planning scheme (i.e., did not require planning approval subject to ongoing compliance with a set of criteria).

A request of this nature must be made within one (1) year after a planning scheme becomes a superseded planning scheme. The *Blackall-Tambo Region Planning Scheme 2020* superseded the *Blackall Shire Planning Scheme 2006* on 24 January 2020. Therefore, any request must be made prior to 24 January 2021. The applicant made the request in time on 22 January 2021.

The Planning Act does not prescribe a criterion for assessing superseded planning scheme requests. Rather, it is a judgement call by the local government based on a comparison of the superseded and current planning schemes and development outcomes achieved by the application of each.

The Planning Act does not prescribe criteria for assessing superseded planning scheme requests. To assist Council in considering the request, a comparison of the superseded and current planning schemes and development outcomes achieved by the application of each has been completed. In some instances, Council could be subject to a compensation claim if any changes between schemes adversely affects a person (i.e. development rights are lost). A persons right to compensation is regulated by the Planning Act and only arises if a superseded planning scheme request is refused and an application made under the current planning scheme is also refused.

Contained herein is a brief review of the superseded and current planning schemes as it relates to the site and proposed development.

Planning Parameter	Superseded Planning Scheme	Current Planning Scheme
Strategic Framework	Nil	Non-urban land (Rural)
Zone	Rural	Rural
Overlays	Nil	Flood Hazard Area
Defined Use	<i>“Detached house”</i> – means <i>“Premises” used for residential accommodation which comprises one “Dwelling unit” on one lot.</i>	<i>Dwelling house</i> means a residential use of premises involving – (c) 1 dwelling for a single household and any domestic outbuildings associated with the dwelling; or (d) 1 dwelling for a single household, a secondary dwelling, and any domestic outbuildings associated with either dwelling.
Category of Assessment	Accepted development, subject to requirements	Assessable development (Code assessment (made assessable by the Flood Hazard overlay)
Assessment Benchmarks	Rural Zone Code	General Development Code

Notably, the proposed development can be categorised as Accepted development under the superseded planning scheme (no planning approval required) where compliance is achieved with the identified requirements, while under the current planning scheme it is categorised as Assessable development (planning approval required). Under the current planning scheme, the development is assessed against General Development Code, which contains provisions relating to development located in a flood hazard area.

Separate email advice has been provided to the applicant outlining all Acceptable Solutions of the superseded planning scheme would need to be complied with to ensure the development remains Accepted development. Notable Acceptable Solutions are provided below for reference:

Residential Density	Activities –	AS5.1 No more than 1 (one) “Detached house” per lot.
Height		AS6 <i>“Buildings” and “Structures”</i> other than those within 100 metres of the boundary of an “Airport” <u>are less than 8.5 metres in height and are not more than 2 (two) storeys at any point above natural ground level.</u> (Except where establishing in an existing “Building” and no “Building works” are being undertaken for that existing “Building” and excluding windmills, silos, and other rural operational equipment).

Setbacks and boundary clearances	<p><u>AS7.1 “Buildings” and “Structures” have a setback of not less than 20 metres from any road frontage</u> other than a State Controlled Road as identified on Land Characteristics Map – Features Map</p> <p><u>AS7.2 “Buildings” and “Structures” have side and rear boundary clearances of not less than 15 metres from property boundaries.</u> (Except where establishing in an existing “Building” and no “Building works” are being undertaken for that existing “Building”).</p>
Water supply	<p>For “Residential Activities”: AS14.3 “Premises” are connected to a rain water tank with a minimum capacity of:</p> <p><u>(a) 22 000 litres where not in a reticulated water supply area;</u></p> <p><u>(b) 11 000 litres where in a reticulated water supply area.</u></p>
Effluent disposal	<p>AS15.2 “Premises” not in a sewered area have an on-site effluent disposal system in accordance with Schedule 1, Division 4: Standards for Sewerage, Section 4.2.</p>
Electricity	<p>AS17 All “Premises” have a supply of electricity.</p>

The key difference between the superseded and the current planning schemes is the triggering of the flood hazard area, which results in the development being Assessable development under the current planning scheme. As part of the assessment of this request, it is noted that the lease was recently created and has thus given rise to the development opportunity contemplated by the proposed development (the establishment of a dwelling on a vacant lot (the lease). The advice of Council's Acting Director of Works and Services, Garth Kath, was sought regarding the nature of flooding over the lease. Mr Kath advised that the property would be unlikely to be subject to an intolerable risk as a result of flooding. It is further noted that the building approval process will further regulate select aspects relating to flooding, such as the provision of freeboard to the defined flood event.

10.0 CONCLUSION

This request to apply the superseded *Blackall Shire Planning Scheme 2006* to the carrying out of development for Material Change of Use for Dwelling House that was accepted development subject to requirements under the superseded planning scheme, over land at Ravensbourne Road, Blackall, formally described as Lease A on SP318669, which is over Lot 1 on TB198, is recommended for approval.

This recommendation is based on a comparison of the superseded and current planning schemes as they relate to the proposed development and a consideration of the practical implications of the development, particularly with regard to flooding. The superseded planning scheme will regulate the establishment and ongoing operation of the development in a manner that is appropriate for the locality and Council.

Link to Corporate Plan

Economic Development

Outcome 4 – Land Development

Consultation (internal/external)

Rates Officer

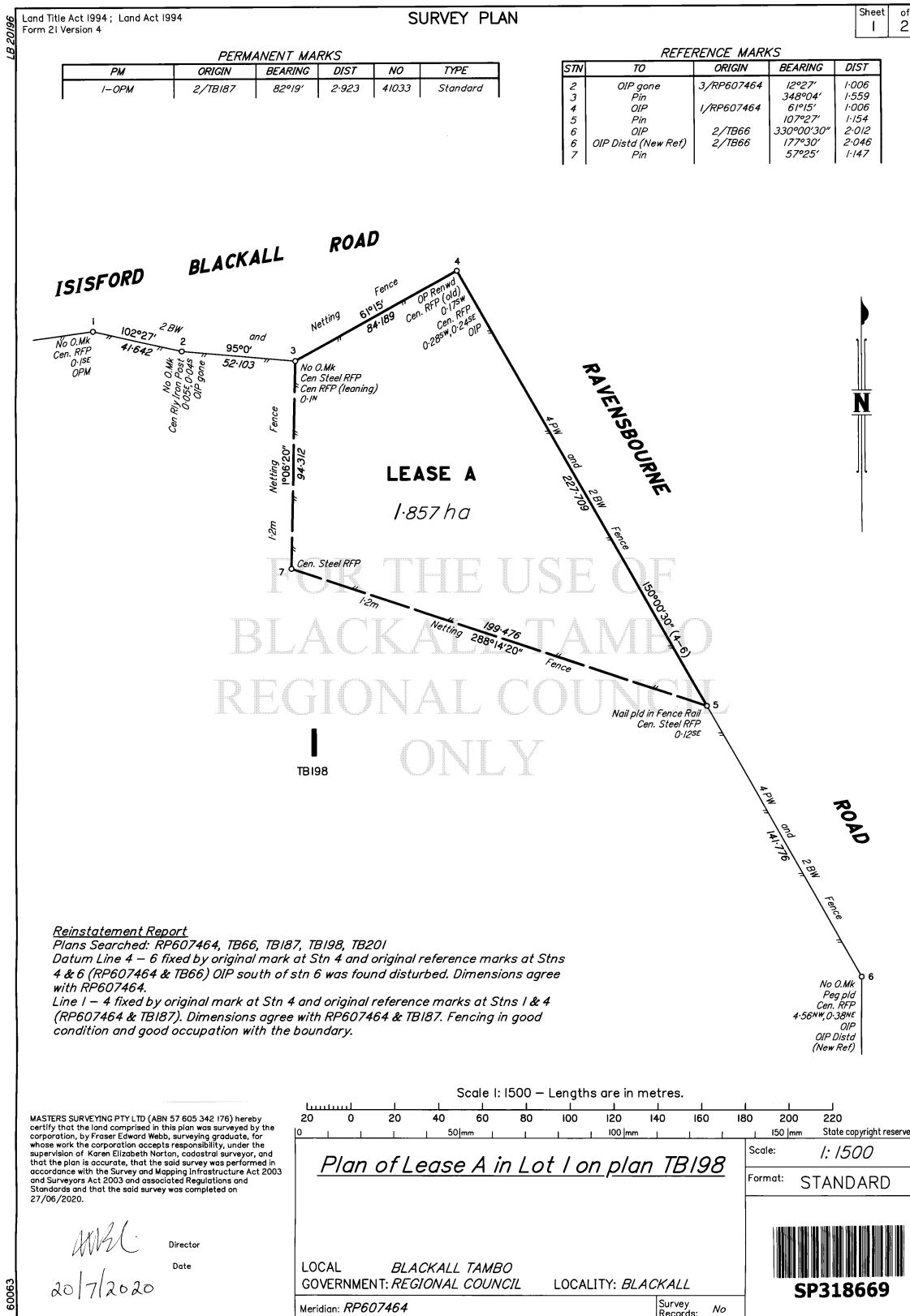
Reel Planning

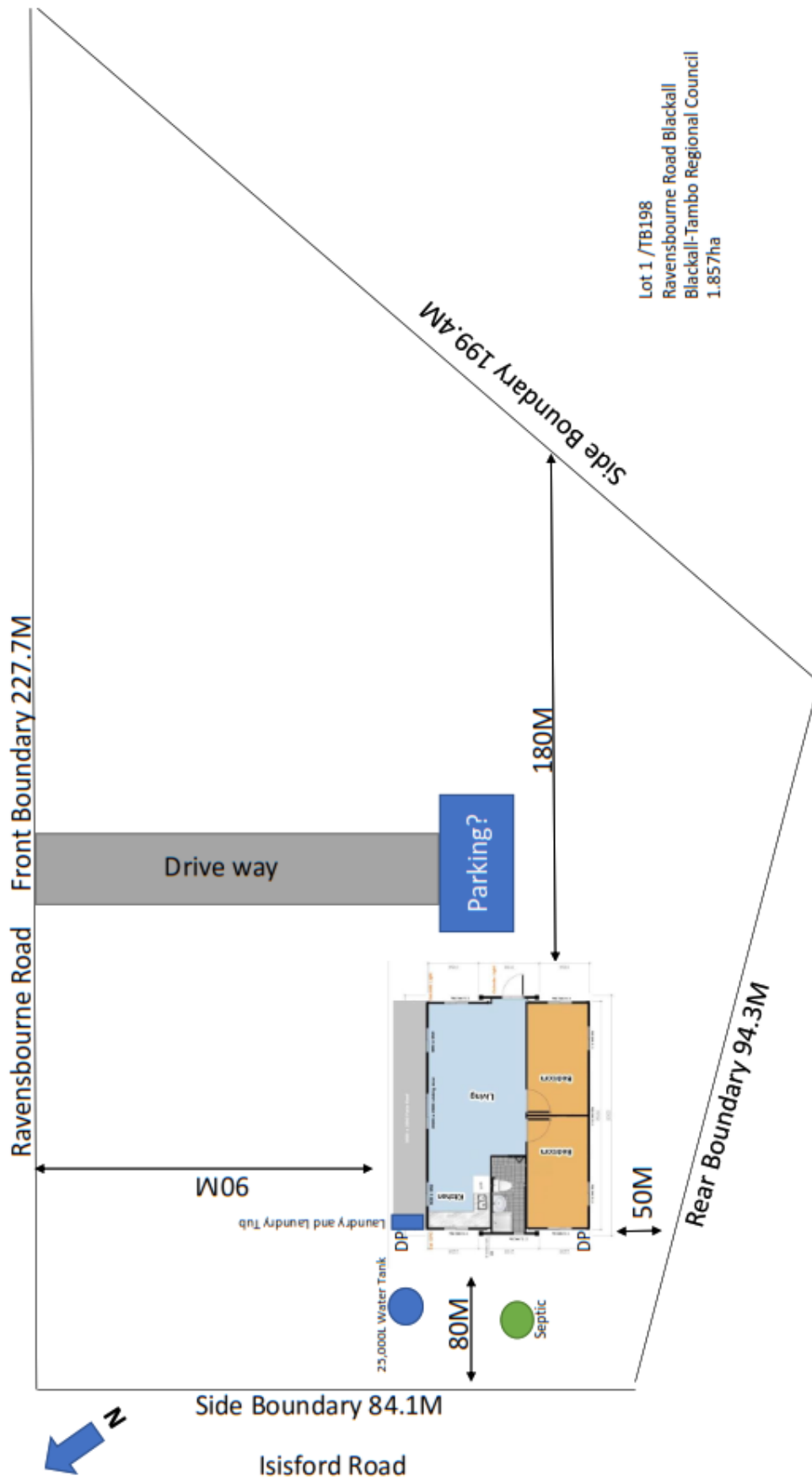
Policy Implications

Nil

Budget and Resource Implications

Nil





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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 5.6

SUBJECT HEADING: Building Our Regions Internet Project

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Department of State Development, Tourism and Innovation are seeking additional information from Council for the Building Our Regions Round 5 funding.

Recommendation: That Council

1. Reaffirms the decision made at the November 2020 meeting minute number 18/11A/20; and
 2. Is committed to delivering the Blackall-Tambo Internet Project – Stage 3; and
 3. Acknowledges responsibility for any funding shortfall if costs or other contributing factors change; and
 4. Seek a variation to the approved application to the revised project known as South Terrick Link consisting of 4 towers and upgraded equipment making provisions for future services.
-

Background

An application had been submitted through the Building our Regions Round 5 for funding of Stage 3 of the Blackall-Tambo Internet Project. The application has been successful, and the Department of State Development, Tourism and Innovation are seeking further information from Council.

At the November 2020 Council meeting Council resolved the following:

That Council:

1. Receive the letter from the Department of State Development, Tourism and Innovation confirming the conditional funding of \$200,000.00 (excluding GST) for Stage 3 of the Blackall-Tambo Internet Project; and
2. Commits \$200,000 (excluding GST) to the Blackall-Tambo Internet Project – Stage 3.

Council is seeking a variation to the approved application as there is a change in technology and there will be 4 towers constructed and an upgraded to these towers to make provisions for future services.

Link to Corporate Plan

Economic Development
Outcome 6 – Connectivity

Consultation (internal/external)

CEO

Department of State Development, Tourism and Innovation

Arts and Cultural Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

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COUNCIL MEETING DATE: 17 February 2021

Item No: 5.7

SUBJECT HEADING: Contractor Agreements and Leases

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Council currently has several agreements due for renewal.

Recommendation: That Council authorise the Chief Executive Officer to renew the contract for the Saleyards Managers position with DG Carter and DL Carter for a term of 5 years.

Background

There are currently several agreements and leases due for renewal in the near future.

The Blackall Saleyards contract with DG Carter and DL Carter is due for renewal on 7 March 2021. The current managers have fulfilled all requirements of their current contract and have expressed a desire to continue in the role.

The lease agreement with S & L Bird for the Blackall Aquatic Centre is due to expire on 15 July 2021. Council will commence asking for expressions of interest for the lease in the next few weeks to allow interested parties sufficient time to gain the necessary qualifications as required under the lease.

The lease agreement with J & C Holmes for the Tambo Aquatic Centre is due to expire on 25 April 2021. Advertising will commence in the next few weeks for interest in this lease to allow interested parties sufficient time to gain the required qualifications to operate the facility.

The Blackall Taxi Bailment Agreement is currently being advertised and is due to close at 3pm, Friday 19 February 2021.

Link to Corporate Plan

Economic Development

Outcome 1 – Business Investment

Outcome 2 – Tourism

Consultation (internal/external)

CEO

Saleyards Manager

Manager of Finance

Policy Implications

Nil

Budget and Resource Implications
Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 17 February 2021

Item No: 5.8

SUBJECT HEADING: Change of Meeting Date – May General Meeting

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The May general meeting date requires changing due to the WQAC meeting being held in Richmond on 18 May 2021.

Recommendation: That the general meeting date for May 2021 be changed to 20/21 May 2021.

Background

The Western Queensland Alliance of Council are holding their Annual Assembly in Richmond on 17, 18, 19 May 2021 and these dates clash with the current general meeting date for May.

It is suggested that Council change the meeting from the 19 May to the 20 or 21 May 2021 and that it be advertised as such.

Link to Corporate Plan

Governance

Outcome 2 - Accountability

Consultation (internal/external)

CEO

Mayor

Western Queensland Alliance of Councils

Policy Implications

Nil

Budget and Resource Implications

Nil

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COUNCIL MEETING DATE: 17 February 2021

Item No: 5.9

SUBJECT HEADING: Conflict of Interest Submission

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: LGAQ are seeking feedback regarding the Conflict of Interest legislation which took effect in October 2020.

Recommendation: That Council provide feedback to LGAQ on Conflicts of Interest using the Regional Arts Development Fund reports as evidence.

Background

LGAQ are seeking help from Councils regarding the Conflict of Interest legislation which took effect in October 2020. LGAQ plan to make a formal, evidence-led submission to the state government for some limited but sensible practical changes that would improve the efficacy of the law whilst preserving the intention to improve integrity.

Blackall-Tambo Councillors have sought advice from the Department of Local Government on how to identify and manage any Conflicts of Interest in relation to the Regional Arts Development Fund reports to Council.

Many Councillors have a close associate (as defined by the Department of Local Government) who are part of the RADF Committee or one of the applicants and there have been instances where a quorum was not possible. Advice from the Department of Local Government has been provided to Council that RADF Committees are Advisory Committees of Council as such there are no Conflicts of Interest in relation to this committee, unless one of the Councillors is related to someone applying for a grant (or is a member of the organisation applying).

I recommend that Council provide evidence to LGAQ regarding the RADF reports to Council and Conflicts of Interest on this matter.

Link to Corporate Plan

Governance

Outcome 2 - Accountability

Consultation (internal/external)

CEO

Policy Implications

Nil

Budget and Resource Implications

Nil