



GENERAL MEETING

27 January 2021

NOTICE OF MEETING

Date: 27 January 2021

Cr AL Martin
Cr BP Johnstone
Cr PJ Pullos
Cr LP Russell
Cr JH Scobie
Cr DA Hardie
Cr GK Schluter

Please find attached the Agenda for the General Meeting to be held at the Blackall-Tambo Regional Council in Tambo 27 January 2021 commencing at 8.30am.

A handwritten signature in blue ink, appearing to read 'DA Howard'.

DA Howard
Chief Executive Officer

CALENDAR OF EVENTS

January 2021

26 January 2021	Australia Day
27 January 2021	Council Meeting – Tambo

February 2021

17 February 2021	Council Meeting – Blackall
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March 2021

17 March 2021	Council Meeting – Tambo
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April 2021

2 April 2021	Good Friday
4 April 2021	Easter Sunday
21 April 2021	Council Meeting – Blackall
26 April 2021	Anzac Day Holiday

May 2021

3 May 2021	Labour Day
19 May 2021	Council Meeting – Tambo

June 2021

16 June 2021	Council Meeting - Blackall
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July 2021

21 July 2021	Council Meeting – Tambo
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August 2021

3-5 August 2021	Bush Council Convention - Barcaldine
18 August 2021	Council Meeting – Blackall

September 2021

15 September 2021	Council Meeting – Tambo
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October 2021

4 October 2021	Queen's Birthday
20 October 2021	Council Meeting – Blackall
25-27 October 2021	LGAQ Conference - Mackay

November 2021

2 November 2021	Melbourne Cup Holiday
17 November 2021	Council Meeting – Tambo

December 2021

15 December 2021	Council Meeting - Blackall
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Held at Tambo Council Chambers
On Wednesday 27 January 2027
Commencing at 8.30am

Order of Business

Blue items are hyperlinked

Leave of absence/Signing of Attendance Book

Apologies

Condolences:

- John Cantwell
- Shirley Margaret Browning

Declarations of Conflicts of Interest

BUSINESS

1. CONFIRMATION OF THE MEETING MINUTES

1.1 [Confirmation of General Meeting Minutes 16 December 2020](#).....5

2. BUSINESS ARISING FROM THE MINUTES

2.1 [Business Arising from the Minutes from 16 December 2020](#).....12

3. PETITIONS – Nil

4. REPORTS & CORRESPONDENCE

4.1 Director of Corporate and Community Services

4.1.1 [Financial Statements for the Month of December](#).....13
4.1.2 [DFCCS Operations Report](#)21
4.1.3 [Arts and Cultural Report](#)29
4.1.4 [Environmental Health Officer's Report](#)31
4.1.5 [Interest Write-Offs – 1 April 2020 to 30 June 2020](#).....32
4.1.6 [Interest Write-Offs – 1 July 2020 to 31 December 2020](#).....34
4.1.7 [Tambo Childcare Centre – Draft Services Agreement C&K Limited](#).....37
4.1.8 [Queensland Disability Network Ltd.- Workshops 9 to 11 February 2021](#).....39

4.2 Director of Works and Services

4.2.1 [DWS Operations Report for the month of December 2020](#).....40
4.2.2 [Purchase of Trailer Mounted Jetter](#)44
4.2.3 [Purchase of Tandem Dolly](#)45
4.2.4 [Purchase of Factor Tipper](#).....46
4.2.5 [Work Health and Safety Report](#)48

5. CEO Reports

5.1	Blackall Saleyards Monthly Report 2020/2021	50
5.2	Planning and Development Report	52
5.3	Local Government Remuneration Commission Annual Report	56
5.4	Annual Valuation of Blackall-Tambo Local Government Area	58
5.5	RAPAD Boards Meetings Communique	60
5.6	Delegations – Council to CEO	66
5.7	Tambo Industrial Estate	79
5.8	Going Beyond Greasy	81



**MINUTES OF THE GENERAL MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE BLACKALL COUNCIL CHAMBERS
ON WEDNESDAY 16 DECEMBER 2020
AT 8.32AM**

PRESENT:

Councillors: Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr BP Johnstone, Cr PJ Pullos, Cr DA Hardie, Cr GK Schluter, Cr JH Scobie (by video link).

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance Corporate and Community Services, Mrs Andrea Saunders, Executive Assistant.

CONDOLENCES:

A minute's silence was observed to mark the passing of:

- Mrs Annette Jinks

Attendance by Video link

MOTION: Moved: Cr GK Schluter Seconded: Cr PJ Pullos

"That Council approve Cr Scobie attending by video link due to the situation with her family."

Minute No. 01/12A/20

Carried 7/0

DECLARATIONS OF INTEREST:

Cr Hardie for item 4.1.6 – I, Councillor Hardie, inform the meeting that I have a declarable conflict of interest in item 4.1.6 Blackall State School Parents and Citizen's Association Sport Star of the Year and Dash for Cash Saturday 23 January 2021. The nature of my interest is as follows:

- David Hardie Real Estate is a co-sponsor of the event.

As a result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

Cr Russell for item 4.1.5 – I, Councillor Russell, inform the meeting that I have a prescribed conflict of interest in item 4.1.5 Regional Arts Development Program – Round 1 (2020-2021). The nature of my interest is as follows:

- My wife, Gill Russell is the president of an applicant, Better in Blackall.

As a result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

Cr Martin for item 4.1.5 – I, Councillor Martin, inform the meeting that I have a prescribed conflict of interest in item 4.1.5 Regional Arts Development Program – Round 1 (2020-2021). The nature of my interest is as follows:

- I am president of the one of the applicants, Red Ridge;

As a result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

1.1 Confirmation of General Meeting Minutes

MOTION: **Moved: Cr PJ Pullos**

Seconded: Cr LP Russell

“That the minutes of the General Meeting held on 18 November 2020 be taken as read and confirmed, and that the Mayor be authorised to sign same.”

Minute No. 02/12A/20

Carried 7/0

4.1.1 Financial Report for the Month of November

The Finance Report for November 2020 was presented to Council

MOTION: **Moved: Cr GK Schluter**

Seconded: Cr DA Hardie

“That Council receive the financial report for November 2020.”

Minute No. 03/12A/20

Carried 7/0

4.1.2 DFCCS Operations Report – November 2020

The Director of Finance Corporate and Community Services operations report for November 2020 is presented to Council. The report includes housing and administration, 60s and Better, youth program, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

MOTION: **Moved: Cr LP Russell**

Seconded: Cr PJ Pullos

“That Council receive the DFCCS Operations Report for November 2020.”

Minute No. 04/12A/20

Carried 7/0

4.1.3 Arts and Cultural Report – November 2020

The Arts and Cultural Report is provided to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr PJ Pullos**

“That Council receive the Arts and Cultural Report for November 2020.”

Minute No. 05/12A/20

Carried 7/0

4.1.4 Environmental Health Officer’s Report

The Environmental Health Officer’s report is provided to Council.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr BP Johnstone**

“That Council receive the Environmental Health Officer’s report.

Minute No. 06/12A/20

Carried 7/0

At this point, 8.59am Cr Russell and Cr Martin left the meeting.

Cr Johnstone assumed the chair.

4.1.5 Regional Arts Development Program – Round 1 (2020-2021)

The first round of the 2020-2021 RADF program closed for application on October 30.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr DA Hardie**

“That Council endorse the RADF Committee’s recommendation to fund two applications totalling \$8,400.00.”

Minute No. 07/12A/20

Carried 5/0

At this point 9.00am Cr Russell and Cr Martin returned to the meeting.

Cr Martin resumed the chair.

At this point,9.01am Cr Hardie left the meeting.

4.1.6 Blackall State School Parents and Citizens Association – Sport Star of the Year and Dash for Cash Saturday 23 January 2021

The Blackall State School have requested in-kind support for the event they are holding 23 January 2021.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr PJ Pullos**

“That Council approve the request to provide in-kind support to the Blackall State School Parents and Citizens Association for the event being held 23 January 2021.”

Minute No. 08/12A/20

Carried 6/0

At this point, 9.03am Cr Hardie returned to the meeting.

4.1.7 Blackall-Tambo Regional Council Corporate Plan 2020 to 2025

Section 165(1) of the Local Government Regulation 2012 requires local governments to adopt a five-year corporate plan.

MOTION: **Moved: Cr BP Johnstone** **Seconded: Cr JH Scobie**

“That Council adopt the 2020-2025 Blackall-Tambo Regional Council Corporate Plan.”

Minute No. 09/12A/20

Carried 7/0

4.2.1 Director of Works and Services Operations Report – November 2020

The Director of Works and Services report for November 2020 is presented to Council.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr LP Russell**

“That Council receive the Director of Works and Services’ Operation Report for November 2020.”

Minute No. 10/12A/20

Carried 7/0

4.2.2 Work Health and Safety Report

The Work Health and Safety Report has been provided to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr DA Hardie**

“That Council receive the Work Health and Safety Report for November 2020.”

Minute No. 11/12A/20

Carried 7/0

5.1 Blackall Saleyards Monthly Report

The Blackall Saleyards monthly report for November is presented to Council.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr LP Russell**

“That Council receive the Blackall Saleyards monthly report for November 2020.”

Minute No. 12/12A/20

Carried 7/0

5.2 Planning and Development Report

The Planning and Development Report is presented to Council.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr DA Hardie**

“That Council receive the Planning and Development Report for November 2020 and note that there was 1 development application approved and 3 planning enquiries for the month.”

Minute No. 13/12A/20

Carried 7/0

5.3 Change of Meeting Date

Administration commitments requires the change of date for the January 2021 general meeting.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr LP Russell**

“That the general meeting date for January 2021 be changed to 27 January 2021 and advertised as such.”

Minute No. 14/12A/20

Carried 7/0

5.4 2021 Special Holiday

The Office of Industrial Relations has granted Council’s request to nominate 2 November 2021 as a special holiday for the purpose of Melbourne Cup.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr GK Schluter**

“That Council receive the letter from the Office of Industrial Relations advising that the Blackall-Tambo Region has been appointed 2 November 2021 as a holiday for the purpose of the Melbourne Cup Day.”

Minute No. 15/12A/20

Carried 7/0

5.5 New Local Government Workcare Bank Guarantee

LGAQ have provided advice to Council that LGAQ intend, on behalf of LGW members, to request QTC to issue an updated bank guarantee.

MOTION: Moved: Cr LP Russell Seconded: Cr DA Hardie

“That Council receive the letter from LGAQ advising that they intend, on behalf of LGW members, to request QTC to issue an updated bank guarantee.”

Minute No. 16/12A/20

Carried 7/0

5.6 Heavy Vehicle Road – Blackall Saleyards

Council has received funding of \$808,346 through the Local Roads and Community Infrastructure Program and an offer of funding of \$950,000 through the Heavy Vehicle Safety and Productivity Program Round Seven for the construction of a new heavy vehicle road for the Blackall Saleyards.

MOTION: Moved: Cr GK Schluter Seconded: Cr LP Russell

“That Council accept the offer of funding of \$950,000 from the Heavy Vehicle Safety and Productivity Program and \$808,346 from the Local Roads and Community Infrastructure Program for the Blackall Saleyards Heavy Vehicle Road project.

Minute No. 17/12A/20

Carried 7/0

5.7 Review of the Stock Route Management Regulation

Council has been asked by the Department of Natural Resources, Mines and Energy to provide any comment on the proposed mapping for declaring stock routes in Queensland.

MOTION: Moved: Cr LP Russell Seconded: Cr PJ Pullos

“That Council received the proposed new mapping for declaring stock routes in Queensland and provide comment.”

CLOSURE:

There being no further business to consider, the Mayor declared the Meeting closed at 10.01am.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 27 January 2021.

Signed.....Mayor

[Return to Agenda](#)

[Next Item](#)

Minute No.	Report Number	Subject	Resolution	Action By	Result
07/06B/20	4.1.6	Tambo Child Care Centre	That this matter be held over to the 15 July 2020 meeting.	DFCCS	
09/12A/20	4.1.7	Blackall-Tambo Regional Council Corporate Plan 2020 to 2025	That Council adopt the 2020-2025 Blackall-Tambo Regional Council Corporate Plan.	CEO	
14/12A/20	5.3	Change of Meeting Date	That the general meeting date for January 2021 be changed to 27 January 2021 and advertised as such.	CEO	Notices have been placed around town, on Council's Facebook page and website.

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)
[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.1.1

SUBJECT HEADING: Financial Report for the Month of December

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Finance Report for December 2020 is presented to Council.

Officer's Recommendation: That Council receive the Financial Report for December 2020.

Background

The finance report for December 2020 is presented to Council.

Link to Corporate Plan

Governance

Outcome 4 – Financial

Consultation (internal/external)

CEO

Manager of Finance

Policy Implications

Nil

Budget and Resource Implications

Nil

FINANCE REPORT TO A MEETING OF THE BLACKALL-TAMBO REGIONAL COUNCIL HELD ON 27 JANUARY 2021

Contents

- 1. Cash Position**
- 2. Monthly Cash Flow Estimate**
- 3. Comparative Data**
- 4. Capital Funding - budget V's actual**
- 5. Road Works - budget V's actual**
- 6. Rates Arrears Summary**
- 7. Capital Projects Detail**
- 8. Revenue and Expenditure Summary**

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 27 JANUARY 2021

1. Cash Position as at 31 December 2020

Cash at Bank

Operating Accounts \$ 1,998,355

Short Term Investments

Bank of Queensland - Term Deposits \$ 7,000,000

Queensland Treasury Corporation - Cash Fund \$ 8,000,000

\$ 16,998,355

The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors and unspent grants.

Cash backed Current Liabilities (Employee Entitlements) \$ 2,527,214

Unspent Grants (QRA , W4Q, DCP & Other Capital Works) \$ 560,924

\$ 3,088,138

	<i>Debtors</i>	<i>Creditors</i>	
Balance of recoverable debtors - estimated creditors :	164,442	26,376	\$ 138,066

Plus cash surplus	16,998,355	3,088,138	\$ 13,910,217
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Working Capital **\$ 14,048,283**

2. Monthly Cashflow Estimate: JANUARY 2021

Receipts

Rates & Fees & Charges \$ 60,000

Debtors \$ 50,000

Grants/Subsidies/Loans QTC \$ 80,500

Total \$ 190,500

Expenditure

Payroll \$ 720,000

Creditor Payments \$ 800,000

Loan Payments \$ -

Total \$ 1,520,000

Therefore cash is expected to decrease by -\$ 1,329,500 in the period.

3. Comparative Data:

	December 2020	December 2019
Cash position	16,998,355	16,540,785
Working capital	14,048,283	15,918,577
Rate arrears	145,380	159,911
Outstanding debtors	164,442	1,426,466
Current creditors	26,376	23,830
Total Loans	1,702,466	1,354,732

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 27 JANUARY 2021

4. Capital Works Summary: 1 July 2020 to 30 June 2021

	Budget	YTD Actual	% of Budget
Buildings & Other Structures	3,549,121	1,922,776	54%
Plant & Equipment	1,110,000	900,708	81%
Road Infrastructure	2,778,865	411,416	15%
Water Infrastructure	250,000	188,928	76%
Sewerage Infrastructure	250,000	331,342	133%
QTC Loan Redemption	95,800	47,818	50%

Total **8,033,786** **3,802,988** **47%**

5. Road Works Expenditure : 1 July 2020 to 30 June 2021

	Budget	Expended YTD Actual	% of Budget Expended
Total Roads Expenditure	3,817,991	734,975	19%
1. Rural Roads Maintenance	1,000,000	92,559	9%
2. Town Streets Maintenance	300,000	156,669	52%
3. RMPC Works	2,517,991	485,747	19%

6. Rate Arrears Summary

Total Rates Outstanding Balance **\$ 201,323**

Rates Outstanding Breakdown	Total	No. of Assessments
Current	\$ 55,943	59
1 Year	\$ 68,033	30
2 Years	\$ 33,386	14
3 Years and over	\$ 43,961	8

BTRC 2020-21 CAPITAL EXPENDITURE PROJECTS		1/07/20 to 30/06/21		SOURCES OF FUNDING			
Particulars	Budget 2020-21	Expenditure YTD	% Expended	Capital Grants	Contributions	Loans	Council Contribution
BUILDINGS & OTHER STRUCTURES	3,549,121	1,922,776	54%	2,896,125	40,596	-	612,400
Blackall Indoor Cricket Facility (W4Q)	200,000	201,787	101%	200,000			
Tambo Swimming Pool Replaster and Paint (W4Q)	172,825	170,995	99%	172,825			
Tambo Dam Sprinkler System	15,000	2,265	15%				15,000
Blackall Depot Portable Generator	10,000	-	0%				10,000
Tambo TV Transmitters Replacements	32,000	-	0%				32,000
BTRC LGGSP Emergency Rural Signs	240,000	148,592	62%	144,000			96,000
Blackall Airport Fencing	218,800	-	0%	109,400			109,400
Tambo 'Truck Museum BOR - 2020/2021	504,900	1,320	0%	454,900			50,000
Fast Internet Project BOR - 2020/2021	400,000	-	0%	200,000			200,000
Blackall Saleyards Ramp	100,000	118,143	118%				100,000
Saleyards Pens Stage 1 & 2 COVID19	400,000	395,814	99%	400,000			
Blackall Magpies Clubhouse COVID19	190,596	190,596	100%	150,000	40,596		
Tambo Pool Shade & Disability Chair COVID19	70,000	-	0%	70,000			
Blackall Pool Shade Structure & Maint. COVID19	50,000	-	0%	50,000			
Waste Oil Collection Stations COVID19	40,000	40,273	101%	40,000			
Blackall Office Depot Toilets COVID19	30,000	-	0%	30,000			
Pathway to Health Extension COVID19	80,000	-	0%	80,000			
Elephant Palace COVID19	100,000	78,004	78%	100,000			
Tambo Weighbridge Upgrade COVID19	50,000	51,153	102%	50,000			
Backup Fuel Supply (DCP)	180,000	180,338	100%	180,000			
Banks Park Beautification (DCP)	80,000	45,648	57%	80,000			
Blackall Sign Western end (DCP)	60,000	29,828	50%	60,000			
Saleyards Canteen Upgrade (DCP)	120,000	122,383	102%	120,000			
Tambo Dam Lights (DCP & TTTT)	105,000	60,000	57%	105,000			
Western Sports Complex Upgrade (DCP)	100,000	85,637	86%	100,000			

BTRC 2020-21 CAPITAL EXPENDITURE PROJECTS		1/07/20 to 30/06/21		SOURCES OF FUNDING			
Particulars	Budget 2020-21	Expenditure YTD	% Expended	Capital Grants	Contributions	Loans	Council Contribution
PLANT & EQUIPMENT	1,110,000	900,708	81%	-	-	-	1,110,000
Fleet Replacement - Net of purchases less disposals (includes committed orders less estimate disposal values)	1,100,000	900,708	82%				1,100,000
Blackall Workshop - Rotary Broom for Bobcat	10,000	-	0%				10,000
ROAD INFRASTRUCTURE	2,778,865	411,416	15%	1,978,865	-	-	800,000
Roads to Recovery -yet to be allocated	730,519	-	0%	730,519			
New Hospital Road Ch .26 - .50	120,000	102,664	86%	120,000			
Emmet Road Reseals Ch. 25.90-30.70, 31.90-37.10	320,000	305,824	96%	320,000			
Reseals	800,000	-	0%				800,000
Heavy Bypass Stage 1 (Violet St)	808,346	2,928	0%	808,346			
Heavy Bypass Stage 2 (Salvia St)	950,000	-	0%	950,000			
Langlo Road Reseal Ch. 22.71-25.75	42,000	40,902	97%	42,000			
Langlo Road Pave and seal	400,000	233,999	58%	200,000			200,000
WATER INFRASTRUCTURE	250,000	188,928	76%	250,000	-	-	-
Water Mains Replacements DCP & COVID19	250,000	188,928	76%	250,000			
SEWERAGE INFRASTRUCTURE	250,000	331,342	133%	250,000	-	-	-
Sewerage Renewals DCP & COVID19	250,000	331,342	133%	250,000			
LOAN REDEMPTION Qld Treasury Corporation	95,800	47,818	50%	-	-	-	95,800
Saleyards Upgrade - Current Balance \$ 1,297,336 Maturity June 2037 [Drawdown 16/05/2017 \$ 1,500,000]	58,400	28,959	50%				58,400
Tambo Bore - Current Balance \$ 381,141 Maturity June 2030 [Drawdown 15/06/2020 \$400,000]	37,400	18,859	50%				37,400
TOTAL CAPITAL PROGRAM 20-21	8,033,786	3,802,988	47%	5,374,990	40,596	-	2,618,200

(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 51% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year)

Financial Year Ending 2021

Printed(SDAYAL): 18-01-2021 9:53:23 AM

		REVENUE			EXPENDITURE				
		31 Dec 2020 ACTUAL		AMENDED BUDGET	ORIGINAL BUDGET	31 Dec 2020 ACTUAL		AMENDED BUDGET	ORIGINAL BUDGET
1000-0001	ADMINISTRATION								
1000-0002	Administration	54,332.88	27%	197,600	197,600	1,757,894.09	54%	3,266,600	3,266,600
1100-0002	Finance	2,283,655.23	34%	6,807,500	6,807,500	319,824.24	475%	67,300	67,300
1200-0002	Oncosts	0.00	0%	0	0	31,052.46	-2%	(1,385,400)	(1,385,400)
1300-0002	Stores/Purchasing	0.00	0%	0	0	34,766.74	51%	68,300	68,300
2000-0002	Corporate Governance	540.46	---	0	0	351,997.97	48%	738,700	738,700
2100-0002	Business Activities	28,433.27	77%	37,000	37,000	16,695.88	14%	116,700	116,700
2150-0002	Saleyard Operations	863,235.90	75%	1,150,000	1,150,000	454,633.65	72%	632,000	632,000
2200-0002	Tambo Sawmill	8,400.00	105%	8,000	8,000	195,866.13	276%	71,000	71,000
2350-0002	Airports/Aerodromes	9,205.38	6%	149,000	149,000	100,080.49	31%	321,300	321,300
2450-0002	Tourism	46,008.02	143%	32,100	32,100	186,885.16	56%	331,500	331,500
2500-0002	Planning & Development	12,787.45	43%	30,000	30,000	32,073.58	52%	62,000	62,000
2580-0002	Economic & Community Develop	2,075,057.26	57%	3,645,300	3,645,300	78,524.83	67%	117,400	117,400
2600-0002	Environmental	45,432.87	116%	39,100	39,100	3,121.62	4%	69,500	69,500
3000-0002	Work Scheme and Community	8,546.69	56%	15,300	15,300	52,952.56	41%	128,100	128,100
3100-0002	Council Housing	61,215.00	51%	120,000	120,000	116,291.52	31%	377,200	377,200
3300-0002	Child Care Services	79,951.34	47%	170,000	170,000	153,315.04	47%	326,500	326,500
3350-0002	Sport and Recreation	30,366.35	22%	140,000	140,000	64,414.97	54%	119,600	119,600
3400-0002	Youth Services	0.00	0%	18,000	18,000	62,282.01	54%	115,000	115,000
3410-0002	Sixties and Better	30,933.55	54%	57,700	57,700	36,347.74	62%	59,000	59,000
3415-0002	Tambo Multi-Purpose Centre	293,382.45	59%	498,500	498,500	294,358.03	50%	588,300	588,300
3445-0002	Disability	54,893.97	86%	64,000	64,000	26,163.16	82%	32,000	32,000
3460-0002	Neighbourhood Centre	216,877.93	152%	143,000	143,000	85,439.61	53%	162,500	162,500
3470-0002	Miscellaneous Care Services	0.00	0%	0	0	0.00	0%	2,000	2,000
3500-0002	Libraries, Education and Arts	5,903.58	53%	11,100	11,100	92,709.81	42%	219,400	219,400
3570-0002	Regional Arts Development Fund	72,309.36	96%	75,000	75,000	60,852.44	25%	240,000	240,000
3600-0002	Halls and Cultural Centres	1,945.43	65%	3,000	3,000	30,615.17	12%	248,000	248,000
3700-0002	Showgrounds & Sports Facilities	1,268.17	42%	3,000	3,000	151,801.88	29%	529,000	529,000
3740-0002	Funerals	31,735.57	48%	66,000	66,000	39,542.24	72%	55,000	55,000
3800-0002	Corporate Buildings	0.00	0%	0	0	53,125.11	41%	130,000	130,000
1000-0001	ADMINISTRATION	6,316,418.11	47%	13,480,200	13,480,200	4,883,628.13	63%	7,808,500	7,808,500
4000-0001	WORKS AND SERVICES								
4001-0002	Works Office and Depot	0.00	0%	0	0	305,773.52	10%	3,149,400	3,149,400
4100-0002	Town Street Maintenance	0.00	0%	0	0	156,669.32	52%	300,000	300,000
4200-0002	Rural Roads Maintenance	278,899.50	23%	1,219,900	1,219,900	122,932.43	12%	1,000,000	1,000,000
4500-0002	Recoverable Works	8,954,324.18	55%	16,374,000	16,374,000	6,992,642.11	45%	15,374,000	15,374,000
4550-0002	Plant Operations	1,727,513.47	50%	3,480,500	3,480,500	1,496,366.87	51%	2,912,200	2,912,200
4600-0002	SES - Disaster Mgmt	21,497.88	126%	17,000	17,000	158,392.59	107%	148,300	148,300
4700-0002	Cemeteries	927.25	93%	1,000	1,000	16,270.41	15%	106,000	106,000
4800-0002	Parks, Gardens and Reserves	0.00	0%	0	0	463,824.05	44%	1,051,500	1,051,500
4860-0002	Aquatic Centres	0.00	0%	0	0	170,771.11	39%	437,500	437,500
4900-0002	Animal Control	16,890.50	105%	16,100	16,100	45,604.72	42%	109,600	109,600
4950-0002	Stock Routes & Pest Mgmt	42,326.14	34%	126,000	126,000	128,821.20	22%	580,200	580,200

(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 51% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year)

Financial Year Ending 2021

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				REVENUE		EXPENDITURE					
				31 Dec 2020		AMENDED	ORIGINAL	31 Dec 2020		AMENDED	ORIGINAL
				ACTUAL		BUDGET	BUDGET	ACTUAL		BUDGET	BUDGET
5000-0002	Cleansing	159,833.86	50%	319,500		319,500		117,271.60	46%	257,000	257,000
5100-0002	Water Supply	423,337.23	50%	845,200		845,200		107,911.23	21%	514,400	514,400
5200-0002	Sewerage Services	362,884.30	50%	725,800		725,800		64,015.17	17%	373,700	373,700
4000-0001	WORKS AND SERVICES	11,988,434.31	52%	23,125,000		23,125,000		10,347,266.33	39%	26,313,800	26,313,800
TOTAL REVENUE AND EXPENDITURE				18,304,852.42	50%	36,605,200	36,605,200	15,230,894.46	45%	34,122,300	34,122,300

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.1.2

SUBJECT HEADING: DFCCS Operations Report – December 2020

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Director of Finance Corporate and Community Services operations report for December 2020 is presented to Council. The report includes housing and administration, 60s and Better, youth program, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

Officer's Recommendation: That Council receive the DFCCS Operations Report for December 2020.

Background

Tambo Housing and Administration

Building Maintenance

- Contract has been awarded to carry out renovations and paint both interior and exterior of 29 Edward Street.
- Repairs to automatic doors have been carried out at Tambo MPC building.

Aged Housing

- Coolibah Village has one vacancy. Vacancy to be advertised in both Tambo and Blackall.

Blackall Housing and Administration

- Pest Control – Blackall Residential Buildings
 - Completed
- Cultural Centre Maintenance
 - Monthly fire alarm inspection
- Blackall Multipurpose Building
 - Completion of internal painting work

Community Development Report

- Referrals made and received and service support provided.
 - A total of 2 client contacts were made during December.
- Community Development Activities/Events December 2020:
 - Continued Woolscour Icon Funding Project
 - Committed support for both the Tambo & Blackall Humphrey B Bear (targeting early childhood developmental outcomes for region – Connect for Children Blackall)

- Crack Up Sisters Youth School Holiday Creative Development Workshops held 17th, 18th, 19th December – 48 youth from both Blackall & Tambo aged between 6-14 attended (a total of 144 participants over the three days).
- Chrissy is #betterinblackall Community Christmas Event – held Saturday 19th December, 483 people attended, 32 Children competed in the Merry Mutton Buster event.
- Drought Community Event Funding Applications released to public 16th December, applications close 18th January. Then panel will meet to allocate/decide.
- To wrap up the year a '2020 Community Development Snapshot' was created.

Blackall Library Report

Month	Loans 2019/20	Loans 2020/21	Visitors 2019/20	Visitors 2020/21	Requests 2019/20	Requests 2020/21	Members Added 2019/20	Members Added 2020/21
July	233	233	478	389		14		3
August	243	263	415	371		26		14
September	233	266	436	401		29		11
October	335	216	459	389		21		4
November	277	374	434	378		35		10
December	273	315	213	450		38		4
January	589		389		34			
February	256		376		25		4	
March	246		213		72		3	
April	100		63		100			
May	211		126		51		1	
June	177		318		13		4	
Year to Date	2173	1667	3920	2378	295	163	12	46

Tambo Library and Tourist Report

	Loans 2019/20	Loans 2020/21	Visitors 2019/20	Visitors 2020/21	Requests 2019/20	Requests 2020/21	Members Added 2019/20	Members Added 2019/20
July	571	710	203	138	107	65	7	3
August	444	419	132	125	76	52	2	6
September	405	465	156	144	39	52	2	3
October	419	414	121	137	88	114	5	3
November	412	427	119	123	61	63	4	1
December	411	336	172	110	37	36	3	0
January	444		127		82		0	
February	449		108		56		8	
March	402		91		75		1	
April	150		40		47		1	
May	294		81		96		6	
June	515		124		56		5	
Totals	4916	2771	1474	777	820	382	44	16

	Visits 2019/20	Visits 2020/21
July	750	464
August	536	506
September	323	612
October	178	323
November	79	93
December	75	123
January	81	
February	69	
March	82	
April	33	
May	0	
June	133	
Totals	2339	2121

Blackall Visitor Information Centre

Information on Blackall and the region is placed outside the library/VIC at close of day to ensure visitors have access to town and region information.

Three information packs were requested by phone and email. During the month of December, numerous phone calls were received requesting information on what venues were open in Blackall over the Christmas period.

The number of people self-registering at the Barcoo River Camp is higher than those who apply for a permit at the VIC.

Due to Covid-19 restrictions, the number of visitors and campers are up significantly compared to December last year. These are the highest recorded numbers in December since 2010.

Monthly Statistics:

Visitor Numbers to Blackall Tourist Information Centre

2019/2020	Visitor Numbers	2020/2021	Visitor Numbers
July	2,483	July	1,638
August	2,104	August	1,985
September	933	September	1,522
October	416	October	941
November	101	November	174
December	34	December	99
January	93	January	
February	18	February	
March	107	March	
April	0	April	
May	5	May	
June	388	June	
Year to Date	6,682	Year to Date	6,359

Issue of Camping Permits

Month	Information Centre	Self - Registration	Total for Month 2020/21
July	198	139	337
August	230	131	361
September	140	291	431
October	81	166	247
November	4	31	35
December	3	15	18
January			
February			
March			
April			
May			
June			
Year to Date	656	744	1429
2019/2020	1075	1954	3029

Camping Ground Fees		
Month	\$ Amount	2020/2021 YTD \$
July	\$3,370.00	\$3,370.00
August	\$3,618.00	\$6,988.00
September	\$4,318.00	\$11,306.00
October	\$2,472.00	\$13,483.00
November	\$350.00	\$13,833.00
December	\$185.00	\$14,018.00
January		
February		
March		
April		
May		
June		

Year ending 2019/2020 \$24,232.00

Youth Program

- Youth Centre – Youth centre has opened in Blackall and Tambo doing inside and outside activities with COVID-19 restrictions in place.
- Breakfast Club – 2nd
- Blackall Dance – Red Ridge Program – 7th, 14th, and 19th
- Tambo Dance – Red Ridge Program – 1st and 6th
- Tambo Youth Group – 2nd
- Blackall Youth Group – 3rd
- Library Program – 8th and 15th
- Youth Centre – 8th and 15th
- School Holiday Program – 9th, 10th, and 16th
- Crack Up Sister's Workshop – 17th and 18th

Qantas Report

Month	Pax OFF	Pax ON	Total	YTD
July	0	0	0	0
August	12	15	27	27
September	74	58	132	159
October	85	106	191	350
November	72	59	131	481
December	79	61	140	621
January				
February				
March				
April				

May				
June				
6 Monthly Average	53.67	49.83	103.5	103.5
YTD	322	299	621	621
Total for 2018/2019	1121	823	1944	1944

60's & Better

- Coordinator on leave from the 18th December 2020 until the 8th January 2021.
- Keeping in touch with members via Facebook and phone.
- Packed up everything and have shifted to the new building.
- Waiting for confirmation that the contract has been approved before everything can be ready to open.

Tambo Multipurpose Centre

Council Facility Bookings

Blackall	Memorial Hall		Cultural Centre		Showgrounds		Racecourse		Bus	
	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21
July	10	11	1	4	9	4	1	0	1	0
August	9	11	4	11	3	4	1	0	1	12
September	2	11	5	12	1	9	1	0	2	8
October	1	2	1	11	1	11	1	2	2	3
November	2	0	9	16	2	0	2	2	5	7
December	3	3	4	8	3	3	0	0	0	1
January	0		2		2		0		1	
February	11		8		0		0		4	
March	7		4		1		0		3	
April	0		0		0		0		0	
May	0		0		0		0		0	
June	8		2		0		0		0	
TOTAL	37	38	48	62	32	31	10	4	25	31

Council Facility Bookings

Tambo	Shire Hall		Racecourse		Western Sports		Bus	
	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21
July	1	8	1	0	1	0	3	0
August	6	13	2	0	0	0	5	1
September	1	6	3	1	1	1	5	1
October	10	7	0	1	0	1	6	2
November	8	16	1	0	1	0	2	2
December	5	5	0	1	0	0	0	0
January	1		1		0		0	
February	5		2		0		3	
March	4		1		0		0	

April	4		3		1		3	
May	5		2		1		5	
June	2		2		1		3	
TOTAL	47	55	18	3	6	2	40	6

Tambo Child Care Centre

Attendance	Month	YTD	Month	YTD
	2019-2020	2019-2020	2020-2021	2020-2021
July	194	194	207	207
August	205	399	214	421
September	139	538	110	531
October	172	710	303	834
November	171	881	261	1095
December	35	916	50	1145
January	41	957		
February	145	1102		
March	157	1259		
April	100	1359		
May	73	1432		
June	130	1562		

Finance	Month	YTD	Month	YTD
	Receipts	Receipts	Expenditure	Expenditure
	2020-2021	2020-2021	2020-2021	2020-2021
July	\$5,423.12	\$ 5,423.12	\$24,806.00	\$24,806.00
August	\$15,175.09	\$20,598.21	\$27,094.00	\$51,900.00
September	\$24,903.35	\$45,501.56	\$28,001.90	\$83,508.90
October	\$14,462.60	\$59,964.16	\$25,197.85	\$108,706.75
November	\$15,575.38	\$75,539.54	\$33,106.42	\$141,813.17
December	\$4,411.80	\$79,951.34	\$11,501.87	\$153,315.04
January				
February				
March				
April				
May				
June				

Link to Corporate Plan

Economic Development
Outcome 2 – Tourism

Vibrant Communities
Outcome 1 – Arts and culture

Outcome 2 – Health and wellbeing
Outcome 3 – Community Services
Outcome 4 – Youth

Governance
Outcome 5 – Customer service

Infrastructure
Outcome 2 – Airports
Outcome 5 – Council buildings

Consultation (internal/external)

Neighbourhood Centre Coordinator
Tambo Library and Tourism Officer
Community Development Officer
Customer Service Officers
Multi-Purpose Coordinator
Child Care Coordinator
Library Officer
Tourism Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.1.3

SUBJECT HEADING: Arts & Cultural Report – December 2020

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Arts and Cultural report is provided to Council

Officer's Recommendation: That Council receive the Arts and Cultural Report for December 2020.

Background

Tambo Arts Council meeting

- Project meeting

Grassland Art Gallery:

Statistics: 356 visitors for Dec 2020 (253 in Dec 2019).

Facebook: 1938 followers

- Current exhibition – Two Sisters Talking by the Crombie sisters from Birdsville opened on Friday November 27th and will be on display until mid-March.
- 2021 gallery programming has been finalised and printed.
- Public program of workshops is being prepared for 2021.

Tourism:

Tourism website is being updated with events for 2021.

Matilda Way:

Matilda Way Facebook page has 7,076 followers.

Dec statistics:

Reach: 4,837

Post engagements: 1,386

Barcoo Way:

Currently there are 7069 followers.

Dec statistics:

Reach: 1,404

Post engagements: 108

- EOI for rail trail will be advertised in January with a view to the report being prepared in April- May.

Blackall Tambo Visitor Information Facebook page has 2,644 followers.

Dec Statistics:

Reach: 2,101

Post Engagements: 597

Tambo Dam Lights Project:

Fabrication of the sculpture has commenced to ensure expenditure of the DCP prior to the end of December.

QASP submission for further funding support.
CBGF submission is being prepared.

RADF:

Round two will close January 30.

Link to Corporate Plan

Vibrant Communities

Outcome 1 – Arts and Culture

Consultation (internal/external)

Arts and Cultural Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)
[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.1.4

SUBJECT HEADING: Environmental Health Officer's Report

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Environmental Health Officer's report is provided to Council.

Officer's Recommendation: That Council receive the Environmental Health Officer's Report.

Background

Food premises

A food safety assessment has been carried out at a medium risk operation in Tambo. Minor issues were noted and raised with the operator.

EHO consulted with food businesses and provided advice regarding COVID-19.

Environmental Management/ Public Health

An application was received for the use of footpath/ obstruction for the sale of plants. As no public liability insurance policy was provided, the application was not granted.

EHO consulted with food business regarding the disposal of old cooking oil.

EHO received query from local business operation in regard to the disposal of old cooking oil.

EHO consulted with site manager fuel depot Blackall regarding the proposed infrastructure rectification of the onsite storm water drain away from the adjacent property.

COVID-19

Ongoing advice is provided to businesses regarding COVID-19.

Consultation (internal/external)

EHO consulted with Queensland Department of Health on a regular basis for updates regarding the evolving pandemic and potential impacts for the community.

Link to Corporate Plan

Environment and Heritage

Outcome 4 – Waste Management

Consultation (internal/external)

Environmental Health Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)
[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.1.5

SUBJECT HEADING: Interest Write-Offs - 1 April 2020 to 30 June 2020

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Several rate payments were received after the discount period of 11 March 2020. Council put an interest rate freeze on outstanding balances as of 15 April 2020 with no interest accruing until 1 July 2020. The interest calculated was prior to the 15 April 2020 Council resolution.

Officer's Recommendation: That Council endorse the CEO's actions in writing off the interest on rate assessments for the period of 1 April 2020 to 30 June 2020 totalling \$80.71.

Background

At the 15 April 2020 general meeting Council resolved to freeze outstanding balances as of 15 April 2020 and no interest to accrue until 1 July 2020.

The interest write-offs in the below table were calculated after the discount period of 11 March 2020 and before the 15 April 2020 resolution of Council.

Assessment Number	Write-off Amount
20342-02000-000	5.49
20157-70000-000	4.53
20192-00000-000	9.24
10515-00000-000	1.04
20149-00000-000	12.99
10622-30000-000	0.54
20079-00000-000	6.72
20157-03000-000	6.38
10583-00000-000	10.30
10746-00000-000	9.53
10758-00000-000	13.95
Total	80.71

Link to Corporate Plan

Governance

Outcome 4 – Financial

Consultation (internal/external)

CEO

Rates Officer

Policy Implications

Nil

Budget and Resource Implications

\$80.71

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.1.6

SUBJECT HEADING: Interest Write-Offs - 1 July 2020 to 31 December 2020

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Several rate payments were received after the discount period of 16 September 2020. The calculated interest owing was \$176.84 on 55 rate assessments for the period 1 July 2020 to 31 December 2020.

Officer's Recommendation: That Council endorse the CEO's actions in writing off the interest on rate assessments for the period of 1 July 2020 to 31 December 2020 totalling \$176.84.

Background

The interest showing on the rate assessments below totals \$176.84 for the period 1 July 2020 to 31 December 2020.

The rates on these properties have been paid in full and the calculated interest has occurred as the payments missed the close of discount period being 16 September 2020.

Assessment Number	Write-off Amount
10129-00000-000	7.72
10168-00000-000	0.12
10168-50000-000	0.12
10334-00000-000	2.41
10489-10000-000	1.14
10489-20000-000	1.09
10516-00000-000	0.62
10537-00000-000	0.10
10577-00000-000	0.23
10662-00000-000	0.11
20092-00000-000	0.96
10475-50000-000	0.53
10127-00000-000	1.06
10830-00000-000	0.97
20371-00000-000	16.96
20371-00000-000	12.73
10628-00000-000	2.66

20247-10000-000	3.33
20360-00000-000	3.01
11143-00000-000	0.93
11145-10000-000	3.01
10804-10000-000	37.28
10433-00000-000	1.39
10461-00000-000	0.54
10823-60000-000	3.81
10536-00000-000	1.04
10357-00000-000	2.79
20105-00000-000	4.52
10473-00000-000	2.05
20081-00000-000	2.05
20082-00000-000	1.44
20174-00000-000	2.05
10708-33000-000	1.10
10832-50000-000	1.21
10769-00000-000	0.98
10853-00000-000	0.98
10896-50000-000	1.50
11017-00000-000	0.04
11019-00000-000	0.04
11027-00000-000	0.04
11034-00000-000	0.04
11056-50000-000	1.00
20219-00000-000	6.52
10483-00000-000	3.59
20233-00000-000	19.67
10255-00000-000	0.34
10323-90000-000	0.03
10045-00000-000	1.68
10708-21000-000	0.01
10126-00000-000	9.61
10748-00000-000	4.16
10771-30000-140	1.21
10771-30000-070	1.21
10497-00000-000	2.33
10014-00000-000	0.78
Total	176.84

Link to Corporate Plan

Governance

Outcome 4 – Financial

Consultation (internal/external)

CEO

Rates Officer

Policy Implications

Nil

Budget and Resource Implications

\$176.84

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021
Item No: 4.1.7
SUBJECT HEADING: **Tambo Childcare Centre – C&K Limited**
Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services
CLASSIFICATION: (if confidential)

Summary: C&K Limited have come back with a draft agreement for the Tambo Childcare Centre.

Officer's Recommendation: That council authorise the Chief Executive Officer to execute the agreement when finalised.

Background

Council is in discussion with C and K Limited to improve the skill set of staff at the TCCC. The following is a summary of the resources that will become available to staff as well as the learning process as regards curriculum, inclusion, compliance, assessment and rating.

Resources

- Be part of sector-leading research, knowledge sharing and professional communities of practice.
- Have access to engaging, quality professional conversations, communities of practice, forums, and events.
- Have access to C&K's library of policies and procedures which provides a contemporary, comprehensive, and compliant framework for early childhood education and care services.

Curriculum, inclusion, compliance, assessment and rating

- C&K's sector-leading early years educational pedagogy, practice, curriculum hub and resources.
- Specialized support and advice that assists you to deliver a quality childcare program.
- Regular professional development through multiple delivery channels.
- High quality, online resources, created and delivered by expert advisors and practitioners.
- Quality, contemporary articles and forums on key issues for early childhood education and care centers, created and delivered by qualified and expert advisors.
- An Early Childhood Education Manager, Early Childhood Pedagogy Advisor and Quality and Regulatory Advisor who can support you in operational matters - limited to a maximum of 4 visits in total for the Term.
- Online and phone support on a regular basis to assist with day-to day operational matters as well as specialist advisors able to assist with more complex issues and requests.
- An information portal that provides easy access to resources that will support staff to effectively manage regulatory compliance; and
- Access to our Employee Assistance Program for all permanent and fixed term employees of the Centre and their immediate family for up to 4 sessions per annum.

During the next 12 months this partnership will continue to explore ways and means of improving the service the TCCC offers.

Link to Corporate Plan

Vibrant Communities

Outcome 3- Community Services

Consultation (internal/external)

CEO

Mayor

C&K Limited

Policy Implications

Nil

Budget and Resource Implications

\$25,000 net of GST

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)
[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.1.8

SUBJECT HEADING: Queenslanders Disability Network Ltd.- Workshops 9 to 11 February 2021

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Queenslanders Disability Network Ltd have requested waiver of Cultural Centre hire fees for the two-day workshop.

Officer's Recommendation: That council approve the request to waive Cultural Centre hire fees for the workshop on 9 to 11 February 2021.

Background

Queenslanders with Disability Network Ltd. plan to hold a workshop at the Blackall Cultural Centre on the 9th to 11th of February 2021. The QDN are working on a project called the Targeted Outreach Project which is helping more Queenslanders with disabilities join the National Disability Insurance Scheme (NDIS). The QDN are a not-for-profit organization. Their request is that Council waive the hire fees on the Cultural Centre for these two days. The bond is payable.

Link to Corporate Plan

Social

Consultation (internal/external)

Nil

Policy Implications

Request for Council assistant under \$10,000

Budget and Resource Implications

\$300.00 Including GST

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.2.1

SUBJECT HEADING: Director of Works and Services' Operations Report – December 2020

Author and Officer's Title: John Turlan, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Director of Works and Services report for December 2020 is presented to Council.

Officer's Recommendation: That Council receive the Director of Works and Services' Operation Report for December 2020.

Background

Construction

- R2R-Hospital Carpark and Road 2nd seal
- R2R-Emmet and Langlo Road reseals
- R2R-Langlo road – Seal 2.2klm of pavement

Flood Damage crews /Maintenance Graders Location

- Jericho, Duneira, Glencoe Roads

Maintenance Crews

- Repairs to showgrounds loading ramp
- Rubbish tip maintenance
- Saleyard washdown facility maintenance
- TMR-Isisford road rehab- Headwalls/Culverts

	Total km - 2020/21
New Bitumen sealing works	5.2 klm
Bitumen resealing works	13 klm

Monthly Statistics

Formation grading – total km	28 km
Gravel re-sheeting – total meters	0 km
Bitumen resealing works – total km	2400m2
Plant downtime that impacted production - total hours for month	0days
Number of customer requests received	4
Number of customer requests actioned	4
Average response time to customer request - hrs.	Same day/next day
Premix used/prime used	5tn 50ltrs
Emulsion/sand/stone	400ltrs/30m3

Upcoming Works

Projects

W4Q PROJECTS

- Pathway to health extension – 10% complete
- Tourism Display Elephant – rotunda installed
- Waste Oil Stations – complete and in use

DCP PROJECTS

- Sewer relining – commencing 20th January

LRCI PROJECT

- Heavy Vehicle Bypass - gravel carted and design in final stages.

Water and Sewerage

Water Services

Number of interruptions to services	4
Number of customers impacted by the interruptions to services- notices were issued to residents as part of mains replacement works	10
Water consumption total ML	15692
Number of customer requests received	1
Number of customer requests actioned	1
Average response time to customer request - hrs.	Same day/next day
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Sewerage Services

Number of interruptions to services	2
Number of customers impacted by the interruptions to services	2
Sewerage Treated total hours	263
Number of customer requests received	2
Number of customer requests actioned	2
Average response time to customer request - hrs.	0-2 hrs
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Parks and Gardens

- Maintenance of council facilities, town streets, parks and gardens
- Banks park stage and footpaths

Workshop / Fleet

- Preventative/Routine maintenance
- Minor breakdowns
- Carry out repairs on machinery over Christmas shutdown period

Monthly Statistics

Number of plant items serviced	10
Number of plant breakdowns	3
Number of call outs	0
Hours downtime due to servicing	12
Hours downtime due to breakdown	48
Hours downtime due to parts availability	16
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Maintenance and Repairs

Plant Number	Plant Description	DOM	Hrs Down	Breakdown description
3205	Bobcat	2017	38	Machine locked up and wouldn't move. Diagnosed gateway controller to be U/S. Fitted new controller and fixed issue.
5510	Mack granite	2017	2	Short in wiring for tip solenoid
1305	John Deere 770GP	2012	8	Engine de-rate. Stood down machine, brought to Blackall for repairs and to tidy up for sale.
		Total	48	

Rangers Monthly Statistics:

Animal Control

- Nil

Animal Complaints

- Nil

Weed Control

- Spray – 1 prickly acacia plant on Hwy – Blackall swan Hill reserve area.
- Spray – Strange white seed plant on Isisford road – Glenora to Glendale.
- Spray – 3 Rope pear plants outside NE corner of Tambo rubbish dump.
- Spray – weeds around pound yards.
- Spray – Meat ants and green ants at E.E. Parr park.
- Spray – Mother of millions – Ravensbourne creek (Isisford road), Tambo common, Bexhill reserve.
- Spray – Bathurst burr around tanks at manning facility, weeds around tanks at Gum Holes facility.

Wild Dog Control

Dingo scalps destroyed

- 49 Tambo
- 12 Blackall

1080 Baiting

- Nil

Water Facilities

- Check waters at Blackall, 4 Mile, Forest Park, Northampton and Swan Hill.
- Replaced submersible at Gum Holes facility.

General

- Bloomfield Pastoral Co. has 82 cows and some calves, 1 bull on agistment on Malverton reserve.
- Tarabah has 35 cows and calves and 1 bull on agistment at Burr Gully – Alpha/Springsure road.
- Uanda has 100 heifers on Gillespie reserve.
- Greendale has 100 heifers and 3 bulls on Blackall Swan Hill Reserve.
- Woolscour has 70 cows and calves and 2 bulls on 4 Mile reserve.
- Swan Hill has 60 cows and calves and 4 bulls on Tambo swan Hill reserve.
- La Plata has 100 cows and calves and 2 bulls on Northampton reserve.

Link to Corporate Plan

Infrastructure

Outcome 1 – Roads

Outcome 3 – Water and sewerage systems

Environment and Heritage

Outcome 3 – Pest Management

Outcome 4 – Waste Management

Consultation (internal/external)

CEO

DWS

Works Supervisors

Parks & Garden Supervisors

Water Supervisors

Sewerage Supervisor

Fleet Manager

Ranger

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)
[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.2.2

SUBJECT HEADING: Purchase of Trailer Mounted Jetter

Author and Officer's Title: John Turlan – Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: Quotations were requested from 3 major sewerage equipment dealers for the purchase of a trailer mounted jetter unit.

Officer's Recommendation: That council accept the quotation from Sewerquip to supply a new trailer mounted jetter for \$77,609.00 (ex GST). This jetter is preferred as it is a heavier spec unit with diesel motor and remote compared to the other units supplied.

Background

Quotations were received from 3 suppliers Sewerquip, Cadia and Seca. Quotations were supplied for the jetter specified in the tender as in the table below.

Sewerquip were not the cheapest quotation received, but the unit specified is a much bigger and heavier duty machine than the others. This unit compared to the others has a diesel motor, fully enclosed body and remote control. This will in turn give better reliability, safety, use for life and ease of operation by only requiring one person.

Supplier	Make	Model	Pressure/Volume	Price ex Gst	Plus Add ons	Total	Warranty	Delivery	Notes
Sewerquip	Sewer jetterRanger	R50D-70	4000 Psi/75L	\$ 71,980.00	\$ 5,629.00	\$ 77,609.00	2years	2-3 weeks	Diesel motor
Cadia	Jetsnake Eco Charger	3050 35	2850 psi/ 46L	\$ 52,920.00	\$ -	\$ 52,920.00	2years	4-8 weeks	
Seca	Seca	USJ3012-200	3000 psi/45L	\$ 56,000.00	\$ 3,781.76	\$ 59,781.76	Pump 12 months, Motor 24 months	In stock	Freight not included

Link to Corporate Plan

Sustainable and Prosperous Economy
Roads

Consultation (internal/external)

Fleet Supervisor
Director of Works and Services
CEO

Policy Implications

Nil

Budget and Resource Implications

\$77,609.00 excluding GST – included in the Plant Replacement Budget

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)
[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.2.3

SUBJECT HEADING: Purchase of Tandem Dolly

Author and Officer's Title: John Turlan – Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: Quotations were requested from 10 trailer dealers for the purchase of a tandem dolly.

Officer's Recommendation: That council accept the quotation from Moore Trailers to supply a new tandem dolly for \$25,181.81 (ex GST). This dolly is preferred as it is value for money and a reputable business name in trailer manufacturing.

Background

Quotations were received from 5 suppliers, Haulmark trailers, Shephard transport, Trailer Sales, Moore Trailers and Drake trailers. Quotations were supplied for the dolly specified in the tender as in the table below. Moore trailers were the lowest quote received and proves good value for money for council.

Tender	Make	Model	Less GST	Delivery	Notes
Haulmark	Haulmark	Tandem road train	\$ 32,500.00	8-10 Weeks	
Shephard transport	STE	Tandem road train	\$ 29,881.81	4-6 weeks	Delivery and rego not included in price
Trailer Sales	Road west Dolly	Tandem road train	\$ 29,700.00	10-12 weeks	
Moore	Moore	Tandem road train	\$ 25,181.81	14 weeks	
Drake	O' Phee	Tandem road train	\$ 34,314.00	16 weeks	

Link to Corporate Plan

Sustainable and Prosperous Economy
Roads

Consultation (internal/external)

Fleet Supervisor
Director of Works and Services
CEO

Policy Implications

Nil

Budget and Resource Implications

\$25,181.81 excluding GST – included in the Plant Replacement Budget

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)
[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.2.4

SUBJECT HEADING: Purchase of Factory Tipper

Author and Officer's Title: John Turlan – Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: Quotations were requested from 6 truck dealers for the purchase of 2 factory tip trucks to replace plant 5005 and 5007 Hino Dutro tippers.

Officer's Recommendation: That council accept the quotation from Black Truck Sales Roma to supply 2 new Isuzu NPR 75-190 factory tippers for \$141,020.00 (ex GST). These trucks are preferred as it will provide uniformity of plant, value for money and proven backup service. Local Buy (NPN 04-13) contract will apply.

Background

Quotations were received from 3 suppliers, Milne Bros Hino Rockhampton, Central Isuzu Rockhampton and Black Truck sales Roma. Quotations were supplied for the truck specified in the tender as in the table below. There was minimal difference in price between Black trucks and central Isuzu. Black trucks are our closest dealer with less travel involved for warranty claims. At time of tender Black's had one truck in stock. Council have previously bought trucks from Black trucks in Roma with good back up service, parts and product support.

Tender	Make	Model	Less GST	Warranty	Delivery
Milne Bros	Hino	917 MT 3430	\$ 86,017.88	3 years	Not supplied
Milne Bros	Hino	917 MT 3430	\$ 86,017.88	3 years	Not supplied
Central Isuzu	Isuzu	NPR 75-190	\$ 69,963.71	5 Years	12 Weeks
Central Isuzu	Isuzu	NPR 75-190	\$ 69,964.71	5 Years	12 Weeks
Black Truck Sales	Isuzu	NPR 75-190	\$ 70,510.00	5 Years	8-12 Weeks
Black Truck Sales	Isuzu	NPR 75-190	\$ 70,510.00	5 Years	8-12 Weeks

Link to Corporate Plan

Sustainable and Prosperous Economy
Roads

Consultation (internal/external)

Fleet Supervisor
Director of Works and Services
CEO

Policy Implications

Nil

Budget and Resource Implications

\$141,020.00 excluding GST – included in the Plant Replacement Budget

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 4.2.5

SUBJECT HEADING: Work Health and Safety Report

Author and Officer's Title: John Turlan, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Work Health and Safety Report has been provided to Council.

Officer's Recommendation: That Council receive the Work Health and Safety Report for December 2020.

Background

INCIDENTS

- There has only been one incident this month which was a wrist injury.
- No Department Reportable Incident to WHS Qld.

INVESTIGATIONS

- 1 ongoing investigation.

TOOLBOX TALKS

- There has been 1 toolbox talk for the month.

HAZARD INSPECTIONS

- Hazard inspections are ongoing.

IMPROVEMENTS

- The Work Health & Safety Management System is working on Closure of actions from the Corrective Actions Register.
- The BTRC-Safe Management System is in the process of being updated with all documents being reviewed and the whole site being made as user friendly as possible.

NOTICES

- **Prohibition:** none
- **Improvement notices:**
 - All improvement notices have been closed out

Operational Information:

Safety Management Plans for TMR works:

- There have been no WHS Management Plans presented for TMR works.

Safety Hazards

- There have been 0 hazards reported.

Inductions: Up to and including 31.12.2020

- Employees: 0

- Contractors: 5
- WORK camp: 5

General

- Chemwatch continuing to be implemented with more updates this month.

Immunisations

- 3 new immunisations have started.
-

Link to Corporate Plan

Governance

Outcome 1 - Workforce

Consultation (internal/external)

Work Health and Safety Advisor

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.1

SUBJECT HEADING: **Blackall Saleyards Monthly Report**

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Blackall Saleyards monthly report for December is presented to Council.

Officer's Recommendation: That Council receive the Blackall Saleyards monthly report for December 2020.

Background

SALES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	2019/20 Totals
Spelling Cattle	5749	5452	1759	5492	5433	4525							28410	70240
Spelling Sheep	-	-	-	-	-	-							-	-----
Prime & Store Sales	13683	8308	4856	7821	6270	-							40938	59581
Weaner & Store Sales	4336	4446	2076	5361	4656	-							20875	39554
Private Weigh (Same Day)	3932	1621	1413	858	1329	2529							11682	22722
Private Weigh (Over-night)	3348	640	685	1698	808	1339							8518	28693
Private Scan	-	-	-	-	-	-							-	432
Bull Sales	-	-	59	160	-	-							219	291
TOTALS 2020/21	31048	20467	10848	21390	18496	8393							110642	
TOTALS 2019/20	13118	24421	18297	13241	12576	5822	2213	8918	25288	28619	34823	34177	221513	

- Expressions of interest for the canteen closed on 13 January 2021. There were 5 applicants.
- First sale for 2021 is to be held on 11 February.

Link to Corporate Plan

Economic Development

Outcome 1 – Business investment

Outcome 2 – Tourism

Outcome 3 - Employment

Consultation (internal/external)

CEO

Saleyards Manager

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.2

SUBJECT HEADING: Planning and Development Report

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Planning and Development Report is presented to Council

Officer's Recommendation:

(A) That Council receive the Planning and Development Report for December 2020.

(B) That Council elect to give the customer an Exemption Certificate, which can be given for assessable development that is minor or inconsequential in nature. As per OPTION 2 of the planning enquiries received 11/11/20.

Background

MONTHLY REPORT (DECEMBER 2020)

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

1. DEVELOPMENT ASSESSMENT

While no new development applications have been lodged, a 'request to apply a superseded planning scheme' was made, which requires development assessment. Information on this type of request has been provided in section 2.2 of this report.

1.1	Council reference:	DA 18-2020-2021
	Application:	Request to apply superseded planning scheme (Visitor Accommodation)
	Street address:	Shannendoah Park, 600 Ravensbourne Road Blackall
	Property description:	Lot 58 on TA228134
	Day application was made:	17 December 2020
	Category of assessment:	Accepted development subject to requirements
	Public notification required:	No
	Applicant:	Ms Shirley Ann Russell
	Status:	Under assessment

The applicant seeks to establish small-scale tourist accommodation on the rural property by way of six caravan park sites with a supporting camp kitchen, amenities and potable water supply.

For this proposal under the current *Blackall-Tambo Region Planning Scheme 2020*, a development application for material change of use would be required for either 'Tourist Park' (subject to impact assessment and public notification) or 'Nature-based Tourism' (subject to

code assessment and no public notification). At any scale, tourist accommodation in the form of caravan sites is assessable development requiring a development permit for MCU under the current Planning Scheme.

In comparison, under the superseded *Blackall Shire Planning Scheme 2006* (i.e., the old scheme), the proposal would be defined as 'Visitor Accommodation' and would not require a development permit for MCU where meeting certain requirements under the Rural Zone Code regarding basic infrastructure and maintaining a small scale of operation (i.e., the development is accepted subject to requirements, but becomes assessable where not meeting the requirements). The proposal appears able to meet these requirements under the old scheme.

Following Council's advice on approval pathway options described above, the applicant elected to proceed with a 'request to apply the superseded planning scheme'. The request has been lodged and the application fee paid by the applicant, and it is in the early stages of being assessed. We expect to take the request to the General Council Meeting in February for decision.

If the request is approved, the applicant can establish the caravan sites and supporting facilities and infrastructure, subject to meeting the requirements of the Rural Zone Code under the superseded scheme and obtaining plumbing and building permits. The applicant has been made aware of these code requirements and subsequent permits.

2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

1. 2.1 CUSTOMER REQUESTS

The following customer requests have been received and responded to over the past month:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
11/11/2020	Business owner, Tambo	<p>A business owner at an existing commercial premise seeks to start up a 'cash for cans' exchange point under the State Government's container refund scheme, for which operators must provide evidence of lawful establishment under Council's planning controls. We have discussed the proposal and the planning options in detail with the customer, given the exchange point constitutes a new use and therefore a 'material change of use' at the premises. Advice has firstly been given to Council on two approval pathway options:</p> <p>Option 1 – Lodgement of a development application for MCU for Utility Installation (waste management service) – this is the ordinary approval pathway; OR</p> <p>Option 2 – Council could elect to give the customer an Exemption Certificate, which can be given for assessable development that is minor or inconsequential in nature. This 'exempts' the customer from having to apply for a MCU, and the certificate acts as the authorisation for the new use. We are awaiting Council's advice on the preferred option</p>	Ongoing

		before advising the customer on how to proceed.	
8/12/2020	Property buyer, Blackall	The customer was looking to buy a residential property in Blackall and have a small cabin moved to the site to live in. Two potential properties were assessed under the scheme and discussed with the customer over the phone. One of the options would require a development application for material change of use, being in a flood overlay. The defined flood level for Blackall was also confirmed to inform the likely height of habitable rooms (must be 300mm above the flood level).	Closed
22/12/2020	Resident, Blackall	Council received a plumbing application for a new dwelling on an approved lease lot in the Rural Zone. The dwelling is assessable under the current Planning Scheme due to being affected by the Flood Hazard Overlay and will therefore require a development application for material change of use (code assessable, so no public notification required). The plumbing application and any subsequent building application cannot be assessed if planning approval is first required. Another approval option was discussed over the phone with the customer, being a request to apply under a superseded planning scheme i.e. there is still the ability to be assessed under the old 2006 scheme, which did not require planning approval for a dwelling at this location if certain requirements could be met (i.e. a house in the Rural Zone was 'accepted subject to requirements'. We advised that a form for the request would be sent through if the customer wanted to proceed with this option.	Closed
PLANNING AND DEVELOPMENT CERTIFICATES			
Date received	Customer details	Type	Status
Nil			
SURVEY PLAN APPROVALS			
Nil			

2.2 REQUEST TO APPLY SUPERSEDED PLANNING SCHEME

The information below was provided as part of the January 2020 monthly report when the new Planning Scheme came into force. It is provided again as background to the request that has been received over Shannendoah Park and that may also be received following advice given in response to the enquiry above from 22/12/20 for the proposed dwelling.

The new Planning Scheme took effect on 24 January 2020. Under the Planning Act 2016, applicants can apply under the superseded 2006 Planning Schemes for a certain period of time, despite the new scheme being in force. This option is typically pursued by an applicant when their proposed development may be more favourably assessed under the old scheme, as opposed to the new scheme.

In order to do this, applicants must first lodge a request to Council (seeking to apply under the superseded scheme) within 12 months of the new scheme taking effect being 24 January 2020 to 24 January 2021. If the request is approved by Council:

- Any development application required under the superseded scheme must be lodged within six months from date of approval of the request; or
- If no development application is required under the superseded scheme (as in the case of small-scale tourist accommodation proposed at Shannendoah Park and the new dwelling proposed on the lease lot), then the development can proceed as if the approved request is a decision notice, and the currency periods of the Act apply (i.e., if an MCU, the use has 6 years from date of approval to commence use).

While Council can refuse any requests to apply under the superseded scheme, Council runs the risk of a compensation claim down the track, should the development application be refused under the current scheme. This 12-month window allows applicants to 'use it or lose it' when it comes to their development rights between the old and new schemes. Any request must be made by 24 January 2021 (being the 12-month window under the Act), and after this time, proposals must be assessed under the new scheme.

Link to Corporate Plan

Economic Development
Outcome 4 – Land development

Consultation (internal/external)

CEO
Rates Officer
Town Planners

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.3

SUBJECT HEADING: **Local Government Remuneration Commission Annual Report 2020**

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Local Government Remuneration Commission provide an annual report with their determinations of the levels of remuneration for mayors, deputy mayors and councillors of Queensland local governments.

Recommendation: That Council receive the Local Government Remuneration Commission Annual Report 2020.

Background

Under section 244 of the *Local Government Regulation 2012* the Remuneration Commission must, before 1 December of each year, and for each category of local government, decide on the maximum amount of remuneration payable from 1 July of the following year to a mayor, deputy mayor and councillors of a local government in each category.

The report for 2020 states that due to the impact of COVID-19 the Commissions analysis of council categories was delayed until 2021 and councils and stakeholders will be invited to make submissions in early 2021.

When making determinations for remuneration the Commission considers various sources of information such as:

- Consumer Price Index
- Wage Price Index
- Queensland Weekly Payroll Jobs and Wages
- decisions made by other state's remuneration authorities.

This year the Queensland Local Government Remuneration Commission made the determination that remuneration levels will remain as set at the amounts fixed for 1 July 2020.

Use the link below for the full report.

[local-government-remuneration-commission-report-2020.pdf \(dlgrma.qld.gov.au\)](https://dlgrma.qld.gov.au/local-government-remuneration-commission-report-2020.pdf)

Link to Corporate Plan

Nil

Consultation (internal/external)

CEO

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.4

SUBJECT HEADING: Annual Valuation of Blackall-Tambo Local Government Area

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Valuer-General has determined that an annual valuation for the Blackall-Tambo local government area will be undertaken in 2021.

Recommendation: That Council receive the letter from the Department of Resources stating that an annual valuation for the Blackall-Tambo local government area will be undertaken in 2021.

Background

At the 19 August 2020 general meeting Council resolved to request that the Valuer-General undertake an annual valuation to be effective on 30 June 2021.

The Valuer-General is required to undertake an annual statutory valuation of all rateable land in Queensland under the *Land Valuation Act 2010*. The Blackall-Tambo local government area has not had a valuation since 2016. Council requested that an annual valuation be undertaken, and the Valuer-General has decided to conduct a valuation.

In accordance with the Act, annual valuations are required to be issued by 31 March in the year the valuation is to take effect.

Link to Corporate Plan

Nil

Consultation (internal/external)

CEO

Council

Policy Implications

Nil

Budget and Resource Implications

Nil



Department of Resources

22 December 2020

Mr Des Howard
Chief Executive Officer
Blackall-Tambo Regional Council
PO Box 21
BLACKALL QLD 4472

Dear Mr Howard

RE: ANNUAL VALUATION EFFECTIVE 30 JUNE 2021

Thank you for your response to former Valuer-General Neil Bray's request seeking your opinion on whether or not an annual valuation (effective 30 June 2021) should be undertaken in the Blackall-Tambo local government area. You have advised that an annual valuation should be undertaken.

The *Land Valuation Act 2010* (the Act) requires that the Valuer-General undertake an annual valuation of all land in a local government area except in unusual circumstances or after consideration of:

- a market survey report for the local government area which reviews sales of land and the probable impact of the sales on the value of land since the last annual valuation, and
- the results of consultation with the local government for the area and appropriate local and industry groups.

After considering the statutory criteria, I have decided that an annual valuation for the Blackall-Tambo local government area will be undertaken in 2021. In accordance with the Act, annual valuations are required to be issued by 31 March in the year the valuation is to take effect.

Should you wish to discuss this matter further, please contact David Hobbs, Area Manager of the department on telephone 4987 9330.

Yours sincerely

A handwritten signature in blue ink, appearing to read "WJ Kearnan".

WJ Kearnan
Valuer-General
Department of Resources

State Valuation Service
Department of Resources
Level 5, 1 William Street, Brisbane
PO Box 15216, City East
Queensland 4002 Australia
Telephone: +61 7 3199 7770
Email: valuation.enquiries@dnrme.qld.gov.au
www.dnrme.qld.gov.au
ABN 59 020 847 551

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.5

SUBJECT HEADING: RAPAD Board Meetings Communique

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: RAPAD held board meetings on 25, 26 November and 21 December 2020.

Recommendation: That Council receive the RAPAD Board Meetings 25,26 November and 21 December 2020 Communique.

Background

RAPAD held board meetings on the 25, 26 November at LGAQ House, Newstead and the final meeting for 2020 on 21 December via Zoom.

The communique provides brief information on topics that were discussed at the meetings and are available on the RAPAD website.

Link to Corporate Plan

Governance

Outcome 3 – Leadership

Consultation (internal/external)

CEO

Mayor

RAPAD

Policy Implications

Nil

Budget and Resource Implications

Nil

RAPAD Board Meetings 25, 26 November & 21 December 2020 Communiqué

As a part of normal business, the Board of RAPAD held its twelfth scheduled Board meeting for 2020, on 25, 26 November, at LGAQ House, Newstead, and its thirteenth and final meeting on 21 December via zoom video conferencing. The 25 and 26 meeting was preceded by meetings of the Outback Regional Roads and Transport Group, the RAPAD Water and Sewerage Alliance and the Central West Regional Pest Management Group. The November meetings culminated in the 'Friends of RAPAD' evening which provides an avenue for the Board to acknowledge many stakeholders, and supporters of RAPAD, also facilitating an important networking opportunity.



CR SEAN DILLON
Mayor Barcaldine
Regional Council



CR SALLY O'NEIL
Mayor Barcoo Shire
Council



CR ANDREW MARTIN
Mayor Blackall-Tambo
Regional Council



CR RICK BRITTON
Mayor Boulia Shire
Council



CR ROBBIE DARE
Mayor Diamantina Shire
Council



CR TONY RAYNER
Mayor Longreach
Regional Council



CR GAVIN BASKETT
Mayor Winton Shire
Council



DAVID ARNOLD
CEO RAPAD


Matters covered at the meetings were:

- **Board continuous improvement:** At the November 25, 26 meeting, Dr Gerry Roberts conducted a workshop with the Board and CEOs, including the RAPAD CEO. The workshop provided an opportunity for the Board to assess its performance and to discuss any issues, negative or positive. The workshop also covered a review of the organisation's constitution, and strategic planning. The workshop was seen as an important continuous improvement opportunity, with this Board now being in place for approximately six months.


Objects of RAPAD

The objects for which the Company is established are:

- (a) to support, facilitate, promote and encourage the community, environmental and economic development of the region,
- (b) to formulate, develop, facilitate, maintain and implement, or cause to be implemented, strategies, policies and plans relating to the objects in Rule 1.5(a),
- (c) to advocate to, consult with, and advise, relevant State and Federal ministers and government agencies on matters of regional concern, and on the priorities of such matters

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Longreach Q 4730



#RAPADCWQ

and the means to ensure effective co-ordination and implementation of the policies, activities and programs of those State and Federal agencies, and
(d) to facilitate, support, implement, or cause to be implemented, collaborative regional discussion and associated desired outcomes amongst, but not limited, to members.

Source: RAPAD constitution

The Board thanked long term RAPAD and council partner, Sue McCosker from Department of State Development, Tourism and Innovation, who took the minutes of the workshop.

- **Desert Channels Qld:** At the November 25, 26 meeting, the Board and CEO of DCQ, being Leanne Kohler, Vaughan Johnson, Mike Pratt, Andrew Drysdale, George Gorringer & Rod Williams, joined the RAPAD Board for discussions on DCQs strategic objectives and how both organisations and councils can work more strategically together. There was agreement that both groups would devote more time to the discussion early in the New Year.
- **Housing:** At the November 25, 26 meeting, following on from past actions arising, the Board received advice from Taku Hashimoto, Brett McDonald from Sekisui House, Louise Priddle (Rowlands) and Stephen Robertson (DLGMRA) regarding housing models. The CEO updated the Board on the ongoing discussions with Regional Australia Institute regarding the development of a research discussion paper on chronic housing issues across the West Qld Alliance of Councils region.
- **AGM:** The planned 26 November AGM had to be postponed as audited financial statements had not been received from the auditor. The date is still TBA as no advice had been received from the auditor.
- **LGAQ Bush Councils:** At the November 25, 26 meeting, the Board discussed the LGAQs Bush Councils Compact proposal. LGAQ were requesting feedback from councils by December 6. There was a range of views expressed both for and against the proposal. Across the 22 member councils of the West Qld Alliance of Councils, 15 indicated they did not support the proposed BC Compact, as it was provided, while the remaining 7 supported it in principle, but with provisions.
- **West Qld Alliance of Councils:** The leadership of the WQAC had a short meeting on the 25th November to work through operational matters and project progression.
- **PEAK:** At the November 25, 26 meeting, the Board received a presentation from Jessica Jones, Peter Misfud, Brent Reeman & Zoe Dark on PEAK & Local Buy services and products.
 PEAK called on RAPAD to support council take up of NEXGEN. Three councils had taken up NEXGEN while the remaining four were still considering the matter. PEAK advised NEXGEN would operate independently, whilst collaborating for RAPAD regional delivery on economic development. PEAK advised the NEXGEN ecosystem can be enabled as a RAPAD region and would support RAPAD in delivering on our mission through the deployment of technology that can be enabled to operate across an integrated/virtual platform. PEAK advised the impact of NEXGEN on a council is amplified when a region gets together. PEAK joined the 21 December meeting for follow up advice and the four remaining councils are considering the matter.



RAPAD Region: Procurement Data Analytics & Reporting

localbuy.net.au



Spend profiles
Supplier intelligence
Insights and opportunities
Benchmarking (REMPAN)
Data informed decisions
Data encrypted, stored in Aus



- **Telstra:** At the November 25, 26 meeting, May Boisen, Michael Akes, Shannon Voyce and Mark Forster joined the meeting and provided an update and took questions. Updates were provided regarding Telstras T22 strategy to transform Telstra for the future. Advice was also received about the 3G closure and changed network usage, the regional network advisor roles, regional development and agribusiness. The Telstra representatives said they were looking forward to a collaborative partnership with RAPAD and a commitment to working together to build a roadmap for regional Queensland.
- **Stock Routes:** At the November 25, 26 meeting, Kristy Gooding, LGAQ, provided an update (*att*) on the stock routes consultation process that has been undertaken to date, and the Board considered the current RAPAD Board policy. The Board resolved that they would:
 1. *endorse the proposed approach, being led by LGAQ in conjunction with Agforce and DNRME*
 2. *fully participate in and respond to the revised Legislative and Regulatory Framework and draft Strategy proposed to be released by the State Government in 2021; and*
 3. *Seek to secure the support of NWQROC and SWQROC so a united advocacy approach to the matter can be pursued under the Western Queensland Alliance of Councils.*

The Board also resolved that given the state and national cultural, social and environmental significance of stock routes, investigate the development of a discussion paper into a state-based levy for purposes of stock route environmental management, maintenance and operation
- **Tourism:** At the 25, 26 November meeting the CEO tabled a briefing paper, relating to a regional tourism officer proposal. The proposal was brought forward by an industry leader. Several key matters were raised in the proposal:
 - One of RAPAD's key strategic goals for the region's tourism industry, is growth to reach its potential as a global destination,
 - There is currently large investment nationally in promoting regional tourism and developing tourism experiences,
 - the RAPAD region needs a dedicated resource to drive the region to the front of the queue and capitalise on developing internationally unique tourism experiences for our domestic market with an eye on when the international market reopens,

- o Tourism has long been identified as a growth industry; the region needs to cash in on its competitive advantage by putting some serious strategy and forward momentum behind the region so it can become the standout regional tourism hub for The Outback Experience,



The Board asked the CEO for a more detailed brief and this was provided at the December 21 meeting. The Board considered the brief and agreed to hold it for more lengthy discussion early in the New Year

- **DSDLGIP formally DLGMRA:** At the 25, 26 November meeting, Joanne Murrall provided an update:
 - o New Minister, Deputy Premier Steven Miles; Assistant Minister for Local Government - Nikki Boyd,
 - o New Department is Dept of State Development Infrastructure, Local Government & Planning (DSDLGIP),
 - o New Director General is Damien Walker.
- **Main focus over the next months:**
 - o There was an election commitment for another round of W4Q,
 - o Grant reporting will be 3 monthly, first report in January has been put back to 29/2/21 - Christmas closures,
 - o Any projects not yet commenced need to be started ASAP,
 - o Legislation changes – Consultation about proposed changes to cut off points for awarding of contracts, are back on the agenda with consultation to occur in early 2021
 - o QTC in conjunction with the department will be providing free training for councillors on subjects such as:
 - Strategic Asset Management
 - Understanding service delivery costs etc.
 - Other topics of interest – let me know
- **Department of Regional Development, Manufacturing and Water / Department of State Development, Tourism and Innovation:** At the 25, 26 November meeting, Richard Austin and Sue McCosker, respectively, provided updates from their departments given recent election outcomes and associated department reshuffles. The Board asked the CEO to prioritise an invitation to the DRDMW Minister and Director General to the next face to face meeting. Sue requested councils provide her with each councils top infrastructure and project priorities to aid her advocacy within the department.
- **Flood Gauge Monitoring Training:** At the 25, 26 November meeting, the CEO advised of recent stakeholder discussions regarding flood gauge training. The Board also discussed the multiple ownership of existing assets and the need for an audit of

this ownership and there was discussion on the similar types of asset's councils owned and potential for involvement in these in training any needs analysis. There was discussion that the matter was predominantly operational, and support was offered.

- **QRA:** At the 21 December meeting directors spoke to concerns with project timeframes pertaining to QRA related funding projects and asked the CEO to seek a roundtable discussion with B.Moon from QRA.
- **RFCSNQ** www.rfcsnq.com.au : The Board received the draft minutes from the RFCSNQ project management committees 16 December meeting and received service statistics (*att*) relating to the CWQ region. The CEO advised of the recent grant submission relating to the 21-24 period, noting the Nth Qld service region is the 2nd lowest funded region in Australia.
- **Finance, Legal, Risk:** At the 21 December meeting the Board received the current FY to October and November financials.
- **Other:** At the December 21 meeting the CEO provided updates and advice regarding:
 - RAPAD Skilling's monthly operational update for November,
 - The Premiers response (*att*) to the RAPAD Chairs post-election letter,
 - Outback Futures recent video,
 - *Unlocking New Resources: North Bowen and Galilee Strategic Basin Plan* (*att*)
 - RASSI Update (*att*) of which RAPAD is a partner in and contributor to, was tabled for noting,
 - His discussions and staff's participation in Drought Hub proposals with various proponents,
 - Recent discussions with Sunshot Energy pertaining to the Barcaldine Energy Precinct proposals, and this article at <https://reneweconomy.com.au/garnauts-sunshot-to-create-australias-first-renewable-energy-industrial-park-69942/> , was a result of the attached media release overpage, and
 - The Board 2021 meeting calendar.

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.6

SUBJECT HEADING: Delegations – Council to CEO

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Recent changes to the Local Government Act 2009 and Local Government Regulation 2012 requires changes to the Delegation Register.

Recommendation: That Council delegates all powers as per the table, to the Chief Executive Officer of Council pursuant to Section 257 of the *Local Government Act 2009*. Where a matter may be contentious, controversial or otherwise warrants consideration by Council, the CEO shall not act or exercise any delegated power or function to that matter.

Change of Substance	Local Government Act 2009	Section 104(1),
New Registers	Local Government Act 2009	Sections 166A(4)(b), section 195, section 197A(3) and 197A(4)
Changes of Substance	Local Government Regulation 2012	Sections 141(3), 143(1), 143(2) and (3), 231(4), 233(3), 295(1), (2) and (3), 295(4)
New Sections	Local Government Regulation 2012	Sections 141(4), 144(1), 144(2), 144(4), 144(5), 144(6), 144(7), 173A(2), 213A(2), 213A(3), 213B(2), 213B(4), 228(6), 232(6), 233(5), 254B(1), 254B(3), 254B(4), 254C(1), 254D(1), 254D(2), 254F(6), 254F(7), 254K, 295(4), 296A(2), 364(1)
Removed Sections	Local Government Regulation 2012	Sections 258, 272(4), 276(2), 277(1) and (2), 277(3), 277(4), 277(5)

Background

On 18 November 2020, LGAQ advised that there had been changes to the *Local Government Act 2009* and *Local Government Regulation 2012* which affects the Council to CEO Delegation Register.

The changes are as follows:

Change of Substance	Local Government Act 2009	Section 104(1),
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New Registers	Local Government Act 2009	Sections 166A(4)(b), section 195, section 197A(3) and 197A(4)
Changes of Substance	Local Government Regulation 2012	Sections 141(3), 143(1), 143(2) and (3), 231(4), 233(3), 295(1), (2) and (3), 295(4)
New Sections	Local Government Regulation 2012	Sections 141(4), 144(1), 144(2), 144(4), 144(5), 144(6), 144(7), 173A(2), 213A(2), 213A(3), 213B(2), 213B(4), 228(6), 232(6), 233(5), 254B(1), 254B(3), 254B(4), 254C(1), 254D(1), 254D(2), 254F(6), 254F(7), 254K, 295(4), 296A(2), 364(1)
Removed Sections	Local Government Regulation 2012	Sections 258, 272(4), 276(2), 277(1) and (2), 277(3), 277(4), 277(5)

Link to Corporate Plan

Governance

Outcome 2 - Accountability

Outcome 3 – Leadership

Consultation (internal/external)

CEO

Mayor

RAPAD

Policy Implications

Nil

Budget and Resource Implications

Nil

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Act 2009

<u>Document Reviewed:</u>	<u>11/11/2020</u>
<u>Reprint:</u>	<u>12/10/2020</u>
<u>Updated:</u>	
<u>New:</u>	166A(4)(b), 195, 197A(3), 197A(4)
<u>Removed:</u>	
<u>Note:</u>	<u>New Register</u>

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
	<u>Chief Executive Officer</u>	Power, where the runner-up consents to the appointment on or before the deadline for the runner-up, to fill the vacant office by appointing the runner-up. <u>(a) any vacancy, or all vacancies, in the position; or</u> <u>(b) any period, or all periods, when the chief executive officer is absent from duty or can not, for another reason, perform the chief executive officer's responsibilities.</u>	Section 166A(4)(b) <u>Local Government Act 2009</u>		
	<u>Chief Executive Officer</u>	Power to appoint a qualified person to act as chief executive officer during:- <u>(a) any vacancy, or all vacancies, in the position; or</u> <u>(b) any period, or all periods, when the chief executive officer is absent from duty or can not, for another reason, perform the chief executive officer's responsibilities.</u>	Section 195 <u>Local Government Act 2009</u>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Act 2009

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
	<u>Chief Executive Officer</u>	Power to enter into a written contract of employment with a councillor advisor (including agreeing to any variation to a written contract of employment). NB this power only applies to those local government's that have been prescribed under section 197DX(1)(a).	Section 197A(3) and 197A(4) <u>Local Government Act 2009</u>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

<u>Document Reviewed:</u>	<u>11/11/2020</u>
<u>Reprint:</u>	<u>12/10/2020</u>
<u>Updated:</u>	141(3), 143(2)
<u>New:</u>	141(4), 144(1), 144(2), 144(4), 144(5), 144(6), 144(7), 173A(2), 213A(2), 213A(3), 213B(2), 213B(4), 228(6), 232(6), 233(5)
<u>Removed:</u>	144(2)
<u>Note:</u>	<u>New Reprint. Changes.</u>

<u>NO.</u>	<u>DELEGATE</u>	<u>DESCRIPTION OF POWER DELEGATED</u>	<u>LEGISLATION</u>	<u>DATE AND NUMBER OF RESOLUTION</u>	<u>CONDITIONS TO WHICH THE DELEGATION IS SUBJECT</u>
	Chief Executive Officer	<p>Power, to end sale procedures at the earliest of the following:</p> <p>(a) -Council has been paid the amount of the overdue rates or charges, and all expenses that Council has incurred in attempting to sell the land; or</p> <p>(b) the land has been sold; or</p> <p>(c) 1 year after the notice of intention to sell was given to the registered owner, to end the procedures for selling the land.</p>	Section 141(3) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power, in circumstances where Council has ended sale procedures, to decide to sell the land again under section 140(2).	Section 141(4) <i>Local Government Regulation 2012</i>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
	Chief Executive Officer	Power to set a reserve price for the at the auction of the land for overdue rates and charges in accordance with section 143(1). sale by auction of land for overdue rates and charges.	Section 143(1) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power, if the reserve price for the land is not reached at the auction, to enter into negotiations with any bidder who attended the auction to sell the land by agreement (for a price not less than the reserve price), the highest bidder at the auction to sell the land for overdue rates or charges and to form an agreement to sell the land.	Section 143(2) and (3) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power, after the day of the auction, to decide to continue to offer the land for sale by another auction, or sale by negotiation.	Section 144(1) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to end any negotiations entered into under section 143(2) when a decision is made under section 144(1).	Section 144(2) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to prepare a sales notice if Council decides to offer the land for sale by negotiation under section 144.	Section 144(4) <i>Local Government Regulation 2012</i>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
<u>Chief Executive Officer</u>	<p><u>Power to:</u></p> <p>(a) <u>give a copy of the sales notice to each interested party who was given a notice of intention to sell the land; and</u></p> <p>(b) <u>publish the sales notice on Council's website; and</u></p> <p>(c) <u>display the sales notice in a conspicuous place in Council's public office; and</u></p> <p>(d) <u>display the sales notice in a conspicuous place on the land unless it is not reasonably practicable to do so because the land is in a remote location or difficult to access; and</u></p> <p>(e) <u>take all reasonable steps to publish the sales notice in another way to notify the public about the sale of the land.</u></p>	<u>Section 144(5)</u> <u>Local Government Regulation 2012</u>		
<u>Chief Executive Officer</u>	<u>Power, if the land is a building unit and it is not practicable to display the sales notice in a conspicuous place on the land, to display the notice in a conspicuous part of the common property for the building units.</u>	<u>Section 144(6)</u> <u>Local Government Regulation 2012</u>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
<u>Chief Executive Officer</u>	Power to ensure that the price for land offered for sale by negotiation is at least – (a) the market value of the land; or (b) the higher of the following – (i) the amount of the overdue rates or charges on the land; (ii) the value of the land.	Section 144(7) <u>Local Government Regulation 2012</u>		
<u>Chief Executive Officer</u>	Power to give the registrar of titles a general request form if land is taken to have been sold at auction to Council.	Section 144(2) <u>Local Government Regulation 2012</u>		
<u>Chief Executive Officer</u>	Power to amend Council's annual budget for the 2020-2021 financial year to take account of an extraordinary decision.	Section 173A(2) <u>Local Government Regulation 2012</u>		
<u>Chief Executive Officer</u>	Power, in the circumstances set out in subsection (1), to give the Minister a notice and any documents about a controlled entity that Council considers to be relevant to a notifiable event.	Section 213A(2) <u>Local Government Regulation 2012</u>		
<u>Chief Executive Officer</u>	Power, if a governing document of a Council controlled entity changes, to give the Minister a notice stating details of the change and a copy of the governing document as amended.	Section 213A(3) <u>Local Government Regulation 2012</u>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
	<u>Chief Executive Officer</u>	Power, in the circumstances set out in subsection (1), to obtain a copy of the audited financial statements of the controlled entity.	Section 213B(2) <i>Local Government Regulation 2012</i>		
	<u>Chief Executive Officer</u>	Power to ensure that a copy or a link to a copy of Council the controlled entity's audited financial statements is published on Council's website.	Section 213B(4) <i>Local Government Regulation 2012</i>		
	<u>Chief Executive Officer</u>	Power to take all reasonable steps to publish an invitation for tenders or expressions of interest in another way to notify the public about the tender process.	Section 228(6) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to prepare a shortlist of people from the persons who responded to the invitation for expressions of interest and to invite written tenders from those persons.	Section 228(74) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to invite all persons who submitted a tender to change their tender to take account of a change in the tender specifications.	Section 228(87) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to decide to accept a tender or not to accept any tenders it receives.	Sections 228(98) and (109) <i>Local Government Regulation 2012</i>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
	Chief Executive Officer	Power to put together an approved contractor list in accordance with section 231(4).	Section 231(4) <i>Local Government Regulation 2012</i>		
	<u>Chief Executive Officer</u>	<u>Power to take all reasonable steps to publish an invitation to tender in another way to notify the public about establishing the register of pre-qualified suppliers.</u>	<u>Section 232(6)</u> <u><i>Local Government Regulation 2012</i></u>		
	<u>Chief Executive Officer</u>	<u>Power to take all reasonable steps to publish an invitation to tender in another way to notify the public about the tender process.</u>	<u>Section 233(5)</u> <u><i>Local Government Regulation 2012</i></u>		
	<u>Chief Executive Officer</u>	<u>Power to publish a notice of the days and times when ordinary meetings will be held on Council's website and in other ways considered appropriate (Council and standing committee meetings).</u>	<u>Section 254B(1)</u> <u>and (2) <i>Local Government Regulation 2012</i></u>		
	<u>Chief Executive Officer</u>	<u>Power to display in a conspicuous place in Council's public office a notice of the days and times when meetings will be held (Council and committee meetings).</u>	<u>Section 254B(3)</u> <u><i>Local Government Regulation 2012</i></u>		
	<u>Chief Executive Officer</u>	<u>Power to notify of any change to the days and times of meetings mentioned in section 254B(1) and (3) in the same way as the meetings were previously notified.</u>	<u>Section 254B(4)</u> <u><i>Local Government Regulation 2012</i></u>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
<u>Chief Executive Officer</u>	<u>Power to give notice of each meeting or adjourned meeting to each councillor or committee member in accordance with section 254C(1) and (2).</u>	<u>Section 254C(1) and (2) <i>Local Government Regulation 2012</i></u>		
<u>Chief Executive Officer</u>	<u>Power to make the agenda for a Council or committee meeting publicly available in accordance with section 254D(1).</u>	<u>Section 254D(1) <i>Local Government Regulation 2012</i></u>		
<u>Chief Executive Officer</u>	<u>Power to make a related report for a Council or committee meeting publicly available in accordance with section 254D(2).</u>	<u>Section 254D(2) <i>Local Government Regulation 2012</i></u>		
<u>Chief Executive Officer</u>	<u>Power to make a copy of the minutes of each Council or committee meeting publicly available in accordance with section 254F(6).</u>	<u>Section 254F(6) <i>Local Government Regulation 2012</i></u>		
<u>Chief Executive Officer</u>	<u>Power to make a copy of the confirmed minutes publically available, and available for purchase at Council's public office in accordance with section 254F(7).</u>	<u>Section 254F(7) <i>Local Government Regulation 2012</i></u>		
<u>Chief Executive Officer</u>	<u>Power to allow a person to take part in a meeting (Council and committee meetings) by audio link or audio visual link.</u>	<u>Section 254K <i>Local Government Regulation 2012</i></u>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

NO.	DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
	Chief Executive Officer	Power to give notice of each meeting or adjourned meeting of Council to each councillor.	Section 258 <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to make available for inspection and purchase the minutes of each meeting (Council and committee meetings).	Section 272(4) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to allow a person to take part in a meeting (Council or committee meetings) by teleconferencing and approve the teleconferencing arrangement.	Section 276(2) and (3)(b) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to publish the notice mentioned in subsection (1).	Sections 277(1) and (2) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to display in a conspicuous place in Council's public office a notice of the days and time when Council meetings will be held and committee meetings will be held.	Sections 277(3) <i>Local Government Regulation 2012</i>		
	Chief Executive Officer	Power to notify any change to the days and times of meetings (Council and committee meetings).	Section 277(4) <i>Local Government Regulation 2012</i>		

REGISTER OF DELEGATIONS COUNCIL TO CEO

Local Government Regulation 2012

DELEGATE	DESCRIPTION OF POWER DELEGATED	LEGISLATION	DATE AND NUMBER OF RESOLUTION	CONDITIONS TO WHICH THE DELEGATION IS SUBJECT
Chief Executive Officer	Power to make available for inspection and publish on Council's website the list of items to be discussed at a meeting (Council and committee meetings).	Section 277(5) and (6) Local Government Regulation 2012		
Chief Executive Officer	Power to make a copy of the register of interests of each councillor available for inspection by the public at Council's public office and an extract of the register available on its website.	Sections 295(1), (2) and (3) Local Government Regulation 2012		
<u>Chief Executive Officer</u>	<u>Power where a register of interests for a councillor changes, to amend the copy and the extract to reflect the changes.</u>	<u>Section 295(4) Local Government Regulation 2012</u>		
<u>Chief Executive Officer</u>	<u>Power to ensure a register of interests kept under section 296A(1)(a) is available for inspection by the public at Council's public office for the period Council must keep the register.</u>	<u>Section 296A(2) Local Government Regulation 2012</u>		
<u>Chief Executive Officer</u>	<u>Power to ensure that an extract of the register of interests for each councillor is made available for inspection under section 295 within 35 days after the commencement.</u>	<u>Section 364(1) Local Government Regulation 2012</u>		

BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

[Next Item](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.7

SUBJECT HEADING: Tambo Industrial Estate Roads

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The roads around the Tambo Industrial Estate are not currently sealed and this causes issues with dust.

Recommendation: That Council approve of the sealing of the roads around the Tambo Industrial Estate and the Tambo Dump road, and seek funding to undertake the project.

Background

The Tambo Industrial Estate does not have sealed roads, and this does cause issues with dust due to the size and number of trucks accessing the estate at times.

I propose that the sealing of these roads be added to the project list and appropriate funding sought to undertake the work.

Works will only be carried out as and when funding for it is available. The industrial estate roads will be considered first, and approval will be sought to be included in the LRCI program (Phase 2).

Link to Corporate Plan

Infrastructure

Outcome 1 – Roads

Consultation (internal/external)

CEO

Mayor

Director of Works and Services

Policy Implications

Nil

Budget and Resource Implications

Nil



BLACKALL-TAMBO REGIONAL COUNCIL

[Return to Agenda](#)

OFFICER REPORTS

COUNCIL MEETING DATE: 27 January 2021

Item No: 5.8

SUBJECT HEADING: **Going Beyond Greasy**

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: AEC have provided a draft document "Going Beyond Greasy" regarding a wool receival and handling facility in the Blackall-Tambo Region.

Recommendation: That Council receive the draft "Going Beyond Greasy" document.

Background

At the November 2020 general meeting, Jonathan Pavetto from AEC presented a report to Council on the feasibility study they were contracted to complete.

AEC have since completed a draft brochure summarizing the information in the feasibility study.

Link to Corporate Plan

Economic Development

Outcome 1 – Business Investment

Outcome 3 – Employment

Consultation (internal/external)

CEO

Council

AEC

Arts & Cultural Officer

Policy Implications

Nil

Budget and Resource Implications

Nil





Overview of the opportunity for local value adding

 <p>Opportunity to produce worsted yarn locally</p>	 <p>Emerging opportunities in South East Asia</p>
 <p>Established markets in the UK and Italy</p>	 <p>Adds 812 jobs to the local economy once operational [270 directly]</p>
 <p>Generates \$116m in additional economic activity [GRP]</p>	 <p>Blackall's competitive advantage is access to Great Artesian Basin water</p>
 <p>Benefit from recent cluster fencing investments</p>	 <p>Reduce wool industry's reliance on China as a single market</p>

2 GOING BEYOND GREASY The opportunity for local value adding of Queensland's wool



Contents

Why Blackall	4
The world wool market	6
Queensland's wool industry	8
Wild dog fencing is working	9
Farm economics favours sheep	9
Wool industry processing	10
Viability of local value adding	11
Opportunities for local value adding	13
About the project	14
Example production systems for wool value adding	18
Financial assessment	20
Economic impact assessment	21
Development considerations	22



Why Blackall

Located in central western Queensland, Blackall is at the heart of Queensland's wool industry.

Historically, producing in excess of 20 million kilograms of greasy wool, the region surrounding Blackall has played an important role in the development of Queensland's and Australia's wool industry. As the wool industry prospered, so too did regional centres like Blackall.

With early success in the cluster fencing program, the region is on the rebound. Lambing rates are increasing and the sheep flock is once again growing. As a result, wool production in the region is expected to considerably increase in years to come.

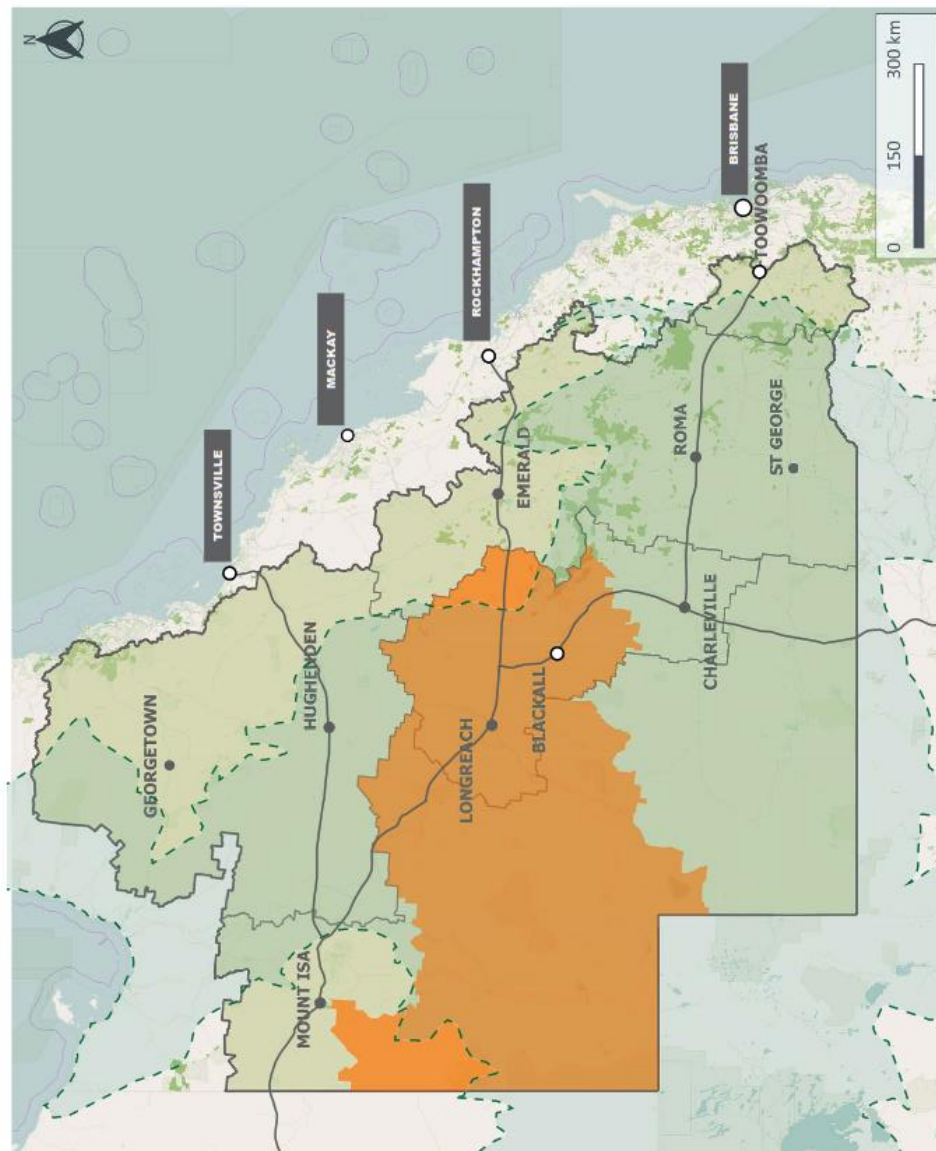
Blackall is also the logical home of wool processing in Queensland. Its access to the warm waters of the Great Artesian Basin provides considerable cost advantages in wool scouring, and its rural location provides greater opportunities for water re-use through irrigation, which also reduces operating costs. Centrally located, Blackall is in the middle of Queensland's wool producing areas and is on the main road-train enabled route between Melbourne and Darwin, which provides frequent and affordable freight opportunities for wool from southern production areas, if needed.

The industry stands at a cross roads: export the additional wool greasy or export a value-added product to generate additional jobs and economic activity.



¹. region defined as Charleville to Longreach by ABARES and MLA.

4 GOING BEYOND GREASY The opportunity for local value adding of Queensland's wool



Produced by AEC using QGIS 3.4 and Department of Agricultural Shapefiles.



The world wool market

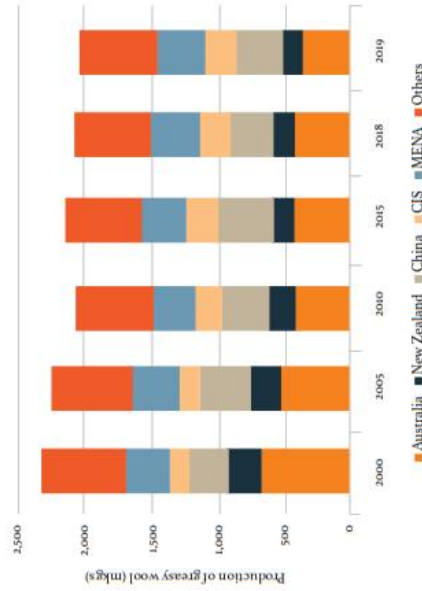
Australia continues to be a dominant player in the global wool market, producing nearly 20% of all greasy wool in the world – the largest volume produced by any single country in the world.

However, Australia is also increasingly exporting its wool without any local value adding. This means not only is the Australian industry exporting high quality wool, but also potential local jobs and economic value by shipping raw wool, instead of a wool top, spun yarn or fabric.



6 GOING BEYOND GREASY The opportunity for local value adding of Queensland's wool

GLOBAL PRODUCTION OF GREASY WOOL



WOOL CLIP EXPORTED AS GREASY (RAW) WOOL





Queensland's wool industry

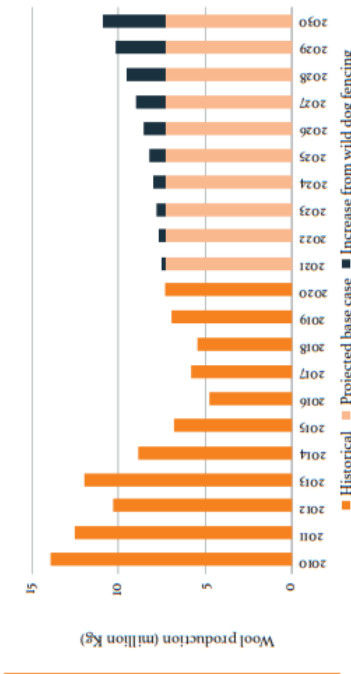
Western Queensland's landscape is well suited to sheep and wool production.

Before wild dogs impacted on the local sheep flock, Queensland produced in excess of 60 million kilograms of wool per year. With the introduction of the cluster fencing, the flock is expected to rebuild and wool production is likely to reach the volumes required to enable viability of local value adding.



8 GOING BEYOND GREASY The opportunity for local value adding of Queensland's wool

Wild dog fencing is working



The wire fences are expected to significantly decrease the number of livestock that are lost to wild dogs each year.

RAPAD expects that over a period of 10 years, sheep numbers will increase by approximately 1 million within fenced areas due to the implementation of the cluster fencing. This will see Queensland wool production increase to approximately 10 million kgs.

Farm economics favours sheep

Farm Gross Margin Analysis (per Hectare in Charleville-Longreach)

Product	Sheep	Cattle
Cash Receipts	\$45	\$26
Variable Costs	\$9	\$4
Fixed Costs	\$10	\$10
Net operating surplus/deficit	\$25	\$12
Interest cost	\$3	\$3
Net positions after interest cost	\$23	\$10
Value of imputed labour	\$6	\$4
Return after interest and imputed labour	\$17	\$6

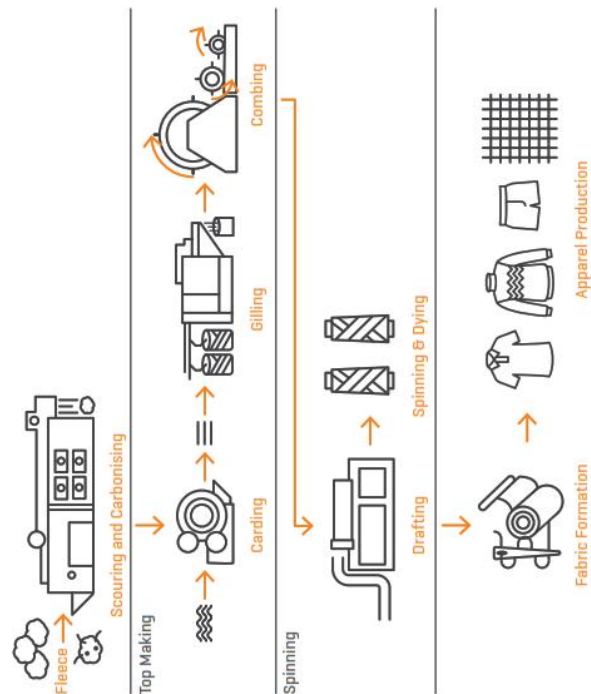
A review of ABARES and MLA data shows the farm-level economics also supports the expected expansion of the Queensland sheep flock.

Sheep operations in the Blackall region are estimated to be nearly three times more profitable than comparable cattle operations on a per hectare basis, even after accounting for the higher input and imputed labour costs associated with sheep operations.

Sensitivity analysis also shows that sheep operations are more profitable under nearly all price scenarios, except for scenarios with a high cattle price and a low or medium wool price.



Wool industry processing



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Viability of local value adding

Production cost curves were examined across a range of throughput levels at each stage of processing and were compared to the potential marginal lift in the value of the wool at each stage. This highlighted the throughput thresholds requires approximately 10 mkg of greasy wool to be operationally viable.

The viability of producing clean/ scoured wool as a final product is not likely to be a viable option given prevailing market conditions. Key findings from the marginal value adding analysis include:

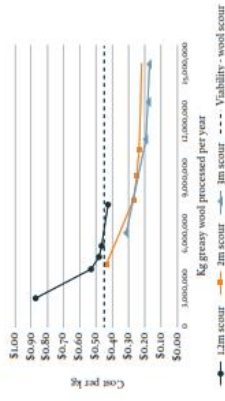
Scouring and carbonising to top making is unlikely to be sufficiently viable as a final product due to the very high volumes required to cover the marginal increase in operating costs.

- Yarn spinning and dyeing increases the operational viability considerably.
- The primary opportunity identified for value adding wool is to produce woollen yarn.

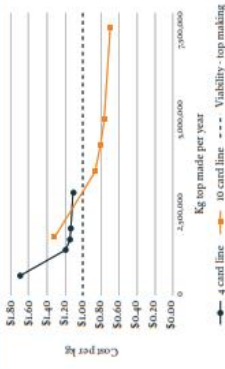
Marginal revenue per kg at optimum throughput (to million kgs)

Product	Scouring & Carbonising	Top Making	Spinning & Dyeing
Marginal cost	\$0.24	\$0.77	\$2.94
Marginal revenue	\$0.45	\$1.00	\$6.30
Net revenue	\$0.21	\$0.23	\$3.36

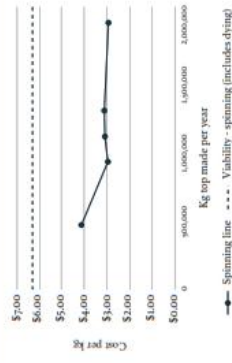
SCOURING



TOP MAKING



SPINNING



Note: The cost curves do not consider any return on capital and are used to present an initial understanding of the value adding processes which may be viable options.

Australia has the potential to grow
and re-establish prominence in the
wool industry



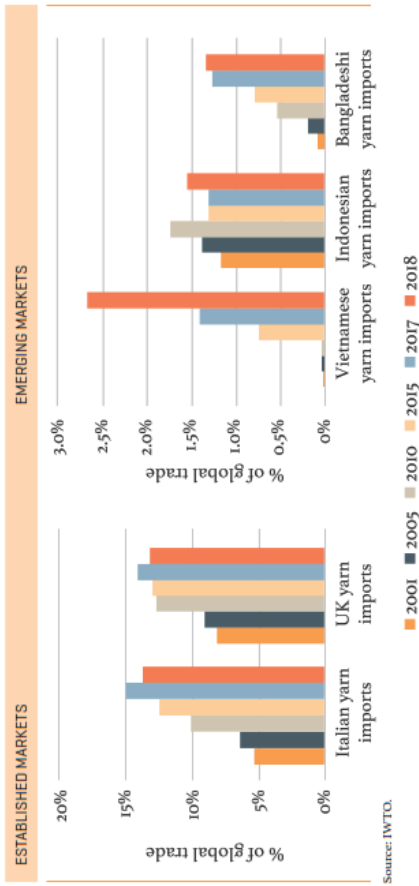
Opportunities for local value adding



Australia has the potential to grow and re-establish prominence in the wool industry by processing domestically. The largest barrier to Australia realising this potential is competing with its largest customer for greasy wool, China.

Australia will not be able to compete for exporting scoured/ clean wool as there is little incentive for key exporters to buy greasy/ sell scoured wool, largely due to China's competitive advantage in this space and absence of alternative markets.

There is, however, a potential market for Australia to grow its wool processing capabilities beyond scouring to compete in the global market for processed wool further along the value chain to established countries such as Italy and the United Kingdom and emerging markets such as Vietnam, Indonesia and Bangladesh.



The opportunity for local value adding of Queensland's wool

GOING BEYOND GREASY



About the project

The facility involves transforming a vacant block of land situated at/near Blackall, which is currently owned by Council. The key objectives of the facility in Blackall-Tambo are to provide a value-adding manufacturing complex from wool storage to spun yarn. As a result, the facility will be designed to accommodate the following processes:

- ❑ Scouring and carbonising
- ❑ Top making
- ❑ Spinning and dyeing.

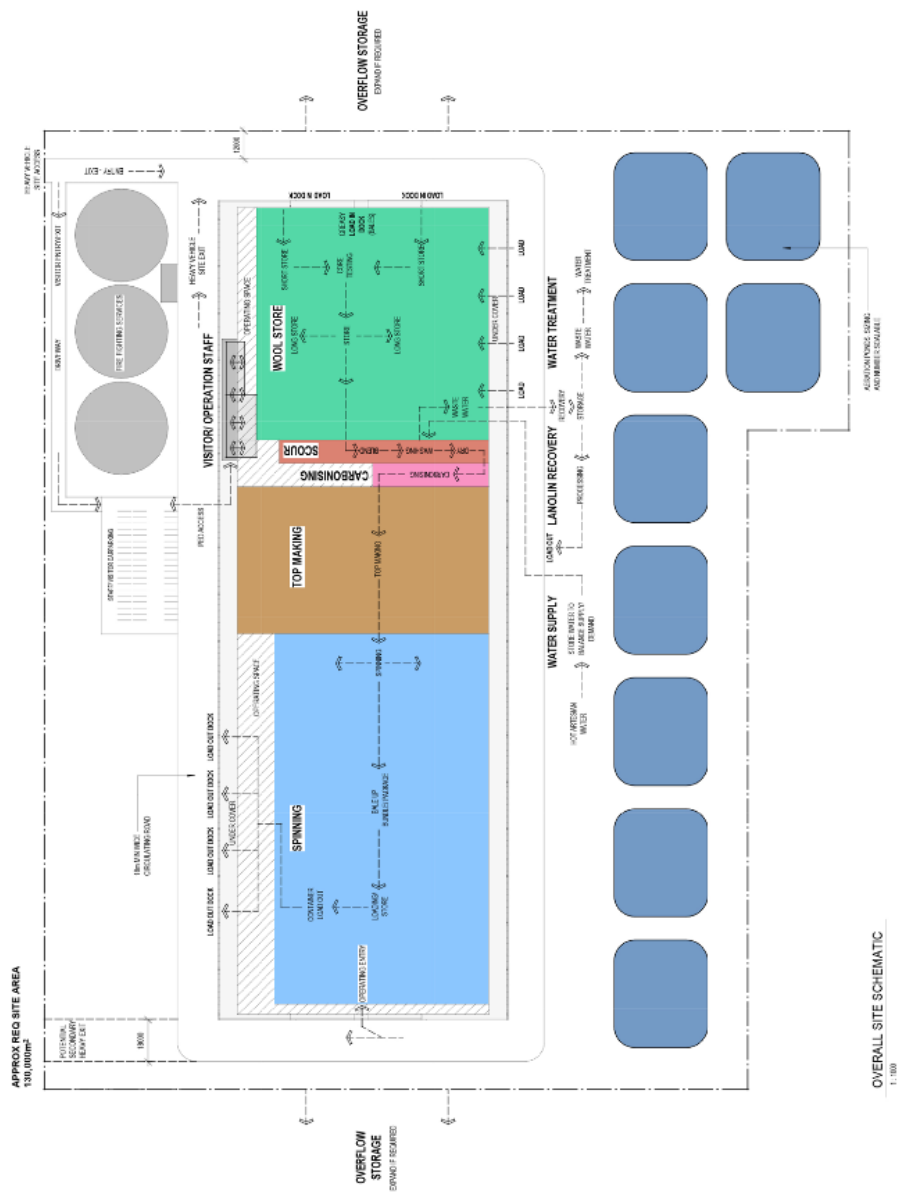
I4 GOING BEYOND GREASY The opportunity for local value adding of Queensland's wool

The Blackall-Tambo facility will add
812 jobs to the local economy once
operational (with 270 directly)



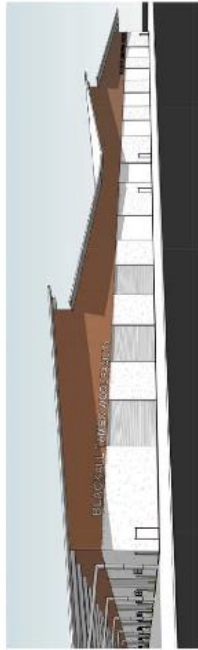
Conceptual Illustration

SITE SCHEMATIC



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BUILDING DESIGN



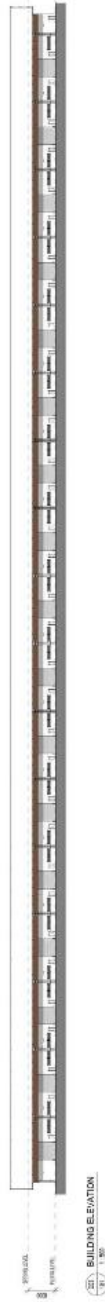
CONCEPT PERSPECTIVE



BUILDING ELEVATION
1:50



BUILDING SECTION A
1:50

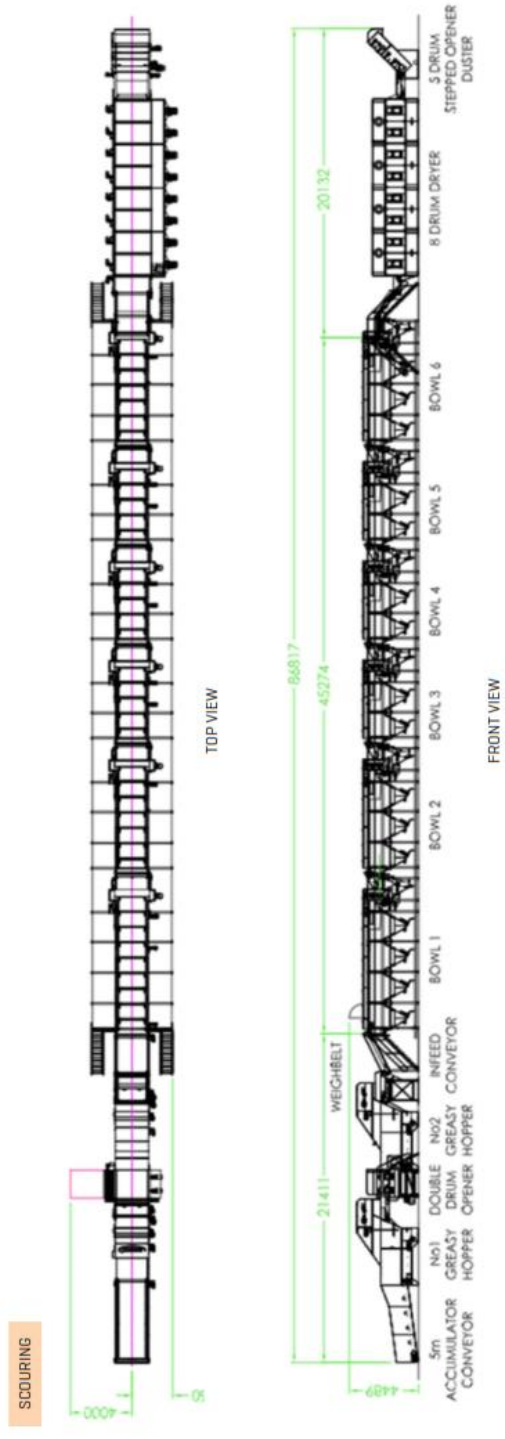


BUILDING ELEVATION
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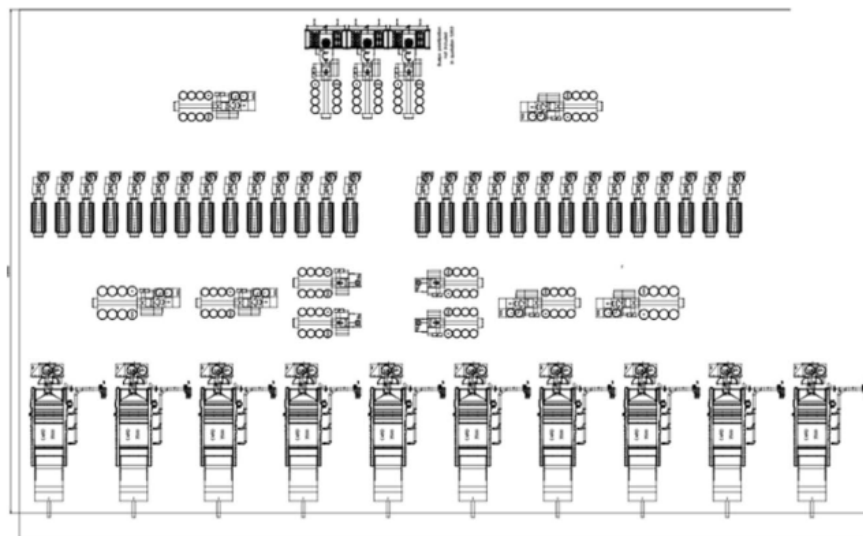
BUILDING ELEVATION
1:50

Example production systems for wool value adding

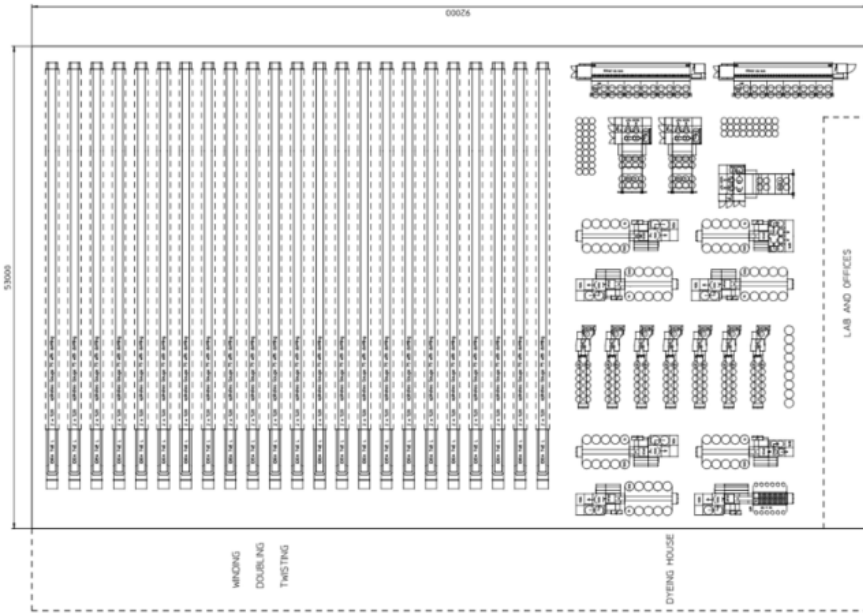


18 GOING BEYOND GREASY The opportunity for local value adding of Queensland's wool

TOP MAKING



SPINNING AND DYING





Financial assessment

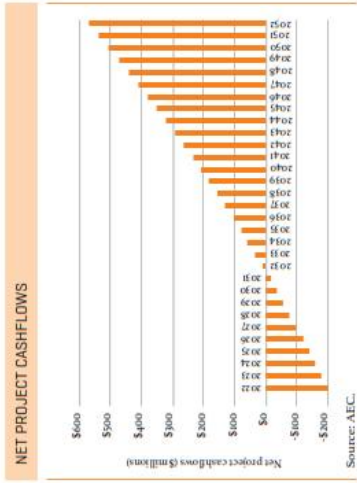
The facility, including all of the required machinery, is estimated to cost a total of \$198 million.

The financial assessment highlights that the closing cash balance is negative in the first 10 years due to the significant capital cost requirements. However, the closing cash balance grows substantially each year to reach a closing cash balance of \$539.5 million in 2051-52.

Capital Costs, Operating Costs and Operating Revenue

Item	\$M
Capital costs	\$198.0
Operating revenues	\$133.2
Operating costs	\$114.5

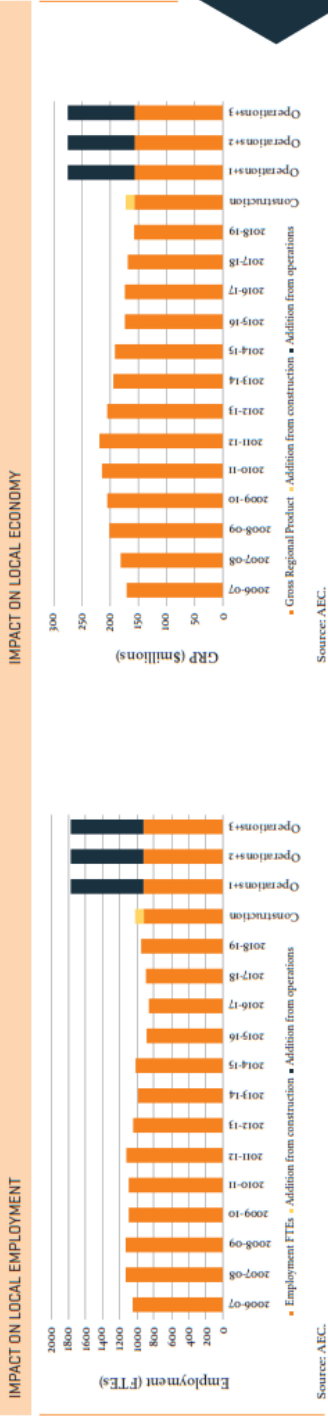
Source: AEC.



Economic impact assessment

The development of the wool processing facility will have significant impact upon the Blackall-Tambo economy:

Contribution to Blackall-Tambo Gross Regional Product (GRP)	During construction, the project is estimated to generate	During operations, the project is estimated to generate
Full Time Jobs	\$14.5m [including \$7.3m in direct impacts]	\$116.3m [including \$35.6m in direct impacts]
	88 [including 39 direct jobs]	812 [including 270 direct jobs]





Development considerations

For a private proponent:

- Establish a development company with a private proponent (or consortia of proponents).
- Identify and secure commercial sales contracts with both wool producers and overseas fabric weavers.
- Undertake commercial due diligence on factory operations and financial feasibility.

For the Queensland Government:

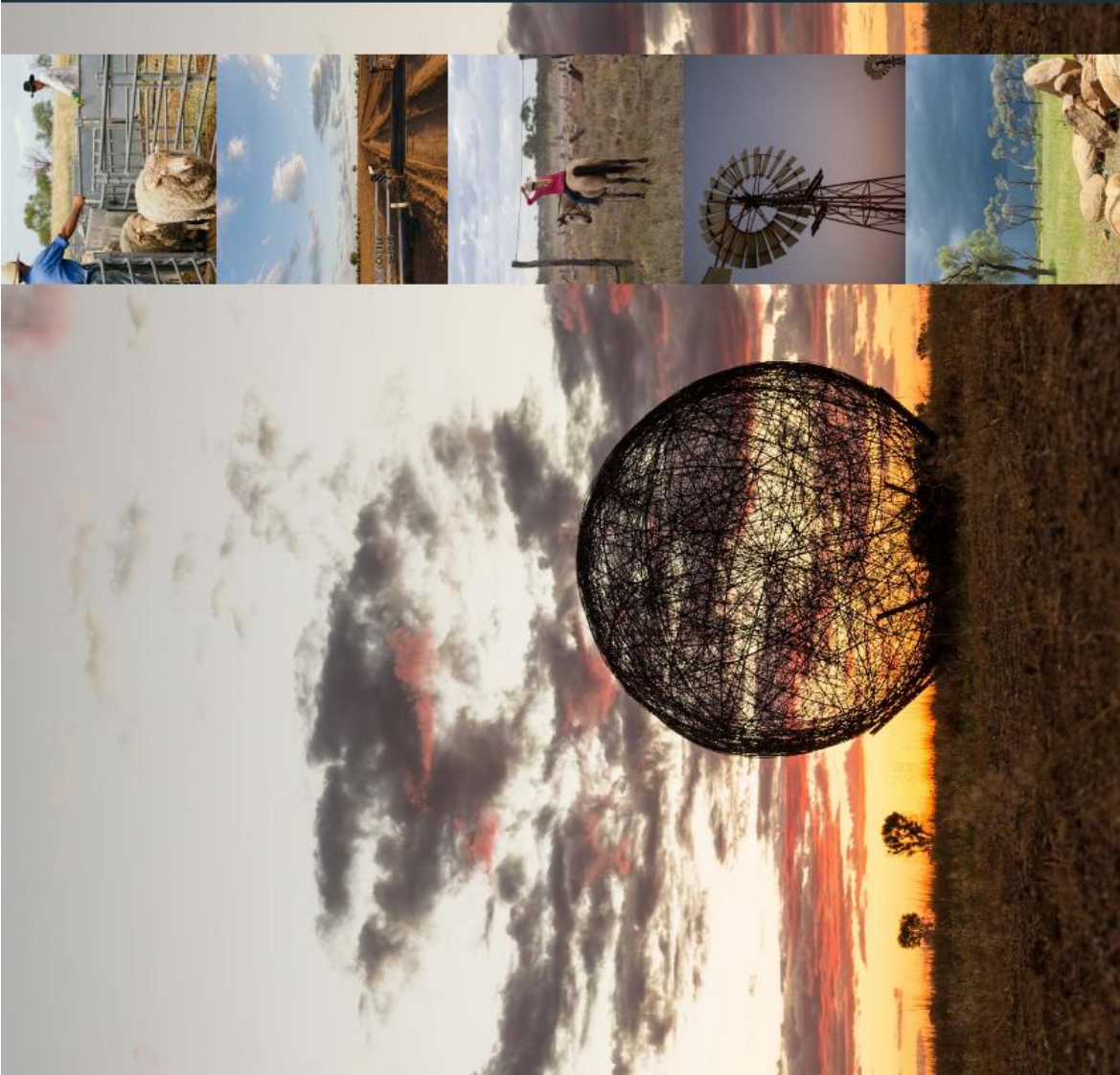
- Issue water licenses for scour operations and town growth.
- Engage with landowners to communicate the benefits of sheep and wool production systems.
- Expand wild dog fencing funding to expand protection areas.
- Develop local skilling strategy to ensure adequate supply of skilled labour for farming and manufacturing.
- Upgrade local electricity supply to enable factory operations and town growth.
- Review regulatory and tax exemptions to enable development.

For the Federal Government:

- Assist with identifying commercial opportunities in target markets.
- Support commercial establishment through the Modern Manufacturing Strategy.

22 GOING BEYOND GREASY The opportunity for local value adding of Queensland's wool





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