



GENERAL MEETING

21 May 2021

NOTICE OF MEETING

Date: 21 May 2021

Cr AL Martin
Cr BP Johnstone
Cr PJ Pullos
Cr LP Russell
Cr JH Scobie
Cr DA Hardie
Cr GK Schluter

Please find attached the Agenda for the General Meeting to be held at the Blackall-Tambo Regional Council Chambers in Tambo 21 May 2021 commencing at 8.30am.

A handwritten signature in blue ink, appearing to read 'DA Howard'.

DA Howard
Chief Executive Officer

CALENDAR OF EVENTS

May 2021

3 May 2021	Labour Day
15-16 May 2021	Tambo Polocrosse
21 May 2021	Council Meeting – Tambo
21-23 May 2021	Tambo Campdraft
25 May 2021	Opera Queensland – Are you lonesome tonight – Blackall Woolscour
29 May 2021	Tambo Races

June 2021

5 June 2021	Local Artist Opening - Grassland Gallery
16 June 2021	Council Meeting - Blackall

July 2021

17 July 2021	Blackall Races
21 July 2021	Council Meeting – Tambo
31 July 2021	Tambo Races

August 2021

3-5 August 2021	Bush Council Convention - Barcaldine
18 August 2021	Council Meeting – Blackall
19-22 August 2021	Better in Blackall Festival

September 2021

11-12 September 2021	Tambo Central West Golf Championships
15 September 2021	Council Meeting – Tambo

October 2021

4 October 2021	Queen's Birthday
16 October 2021	Blackall Races
20 October 2021	Council Meeting – Blackall
25-27 October 2021	LGAQ Conference - Mackay

November 2021

2 November 2021	Melbourne Cup Holiday
17 November 2021	Council Meeting – Tambo

December 2021

15 December 2021	Council Meeting - Blackall
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Held at Tambo Council Chambers
On Friday 21 May 2021
Commencing at 8.30am

Order of Business

Blue items are hyperlinked

Leave of absence/Signing of Attendance Book

Apologies

Condolences:

- Mabel Amelia Marks

Declarations of Conflicts of Interest

Deputations

BUSINESS

1. CONFIRMATION OF THE MEETING MINUTES

- 1.1 [Confirmation of General Meeting Minutes 21 April 2021](#)5
 That the General Meeting Minutes of 21 April 2021 be adopted with the following corrections:

Item 6.1 Amended Budget

That Council:

1. That Council adopts the amended budget for 2020/2021 financial year as presented; and
2. That there be no change to the general rate that was set in the original 2020/2021 budget on 19 June 2020; and
3. That the minimum general rates remain the same as those set in the original 2020/2021 budget on 19 June 2020; and
4. That the sewerage charges remain the same as those set in the original 2020/2021 budget on 19 June 2020; and
5. That the water charges remain the same as those set in the original 2020/2021 budget on 19 June 2020; and
6. That the waste collection and disposal charge remains the same as those set in the original 2020/2021 budget on 19 June 2020; and
7. That Council keep the interest rate at fifteen percent (15%) during the discount period on general rates levied by Council for the 2020/2021 financial year; and
8. That interest at the percentage rate of **8.53%** per annum be unchanged by the Council for the 2020/2021 financial year for rates and charges not paid by the due date for discount; and
9. That aged pensioners having a Commonwealth Government Concession Card be granted a remission of the general rate and services charges up to a maximum of \$340.00 per annum for the 2020/2021 financial year under the same criteria as the State Government Pensioner Remission Scheme; and
10. That the Revenue Policy as presented be adopted; and
11. That the **amended** Revenue Statement as presented be adopted; and

12. That the amended ten-year Financial Forecast as presented be received; and
13. That the amended budgeted income statement for the year ending 30 June 2021 as presented be adopted; and
14. That the amended budget balance sheet for the year ending 30 June 2021 as presented be adopted; and
15. That the amended budgeted statement for changes in equity for the year ending 30 June 2021 as presented be adopted; and
16. That the amended budgeted statement of cash flows for the year ending 30 June 2021 as presented be adopted.

2. BUSINESS ARISING FROM THE MINUTES

- 2.1 [Business Arising from the Minutes from 17 April 2021](#)17

3. PETITIONS – Nil

4. REPORTS & CORRESPONDENCE

4.1 Director of Corporate and Community Services

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4.2 Director of Works and Services

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5. CEO Reports

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- 5.6 [Development Application – DA 23-2020-2021 – Reconfiguring a Lot – Boundary Realignment \(two \(2\) into two \(2\) Lots\) – Langlo Road, Scrubby Creek – Lot 1 and Lot 2 on GW25](#) 127

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**MINUTES OF THE GENERAL MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE BLACKALL COUNCIL CHAMBERS
ON WEDNESDAY 21 APRIL 2021
AT 8.30AM**

PRESENT:

Councillors: Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr GK Schluter, Cr JH Scobie, Cr BP Johnstone, Cr DA Hardie, Cr PJ Pullos.

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Garth Kath, Director of Works and Services, Mrs Andrea Saunders, Executive Assistant.

CONDOLENCES:

A minute's silence was observed to mark the passing of:

- Leo Woltmann

DECLARATIONS OF INTEREST:

Cr PJ Pullos for item 4.1.6 – I, Councillor Pullos, inform the meeting that I have a declarable conflict of interest in item 4.1.6 Barcoo Beef Challenge – Request for Assistance. The nature of my interest is as follows:

- I am a member of the Barcoo Beef Challenge.

As a result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

Cr PJ Pullos for item 4.1.11 – I, Councillor Pullos, inform the meeting that I have a declarable conflict of interest in item 4.1.11 RADF Application – Tambo Arts Council. The nature of my interest is as follows:

- I am a member of the Tambo Arts Council.

As a result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

Cr PJ Pullos for item 5.4 – I, Councillor Pullos inform the meeting that I have a prescribed conflict of interest in item 5.4 Wild-Dog Sub Committee. The nature of my interest is as follows:

- I am a member of the Mt Enniskillen Wild Dog Syndicate and I stand to make a financial loss or gain.

As a result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

Cr DA Hardie for item 4.1.8 – I, Councillor Hardie inform the meeting that I have a prescribed conflict of interest in item 4.1.8 Barcoo Pastoral Society – Request for Assistance. The nature of my interest is as follows:

- My family are members of the society; and
- I am the exhibit organiser and closely involved with decision making.

As a result of my conflict of interest, I will leave the meeting room while the matter is debated and voted on.

Cr DA Hardie for item 4.1.10 – I, Councillor Hardie inform the meeting that I have a prescribed conflict of interest in item 4.1.10 RADF Minutes. The nature of my interest is as follows:

- My wife, Lindy Hardie is the chair for the RADF Committee.

As a result of my conflict of interest, I will leave the meeting room while the matter is debated and voted on.

Cr AL Martin for item 4.1.11 – I, Councillor Martin inform the meeting that I have a declarable conflict of interest in item 4.1.11 RADF Application – Tambo Arts Council. The nature of my interest is as follows:

- My wife, Louise Martin is a member of the Tambo Arts Council.

As a result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

Cr AL Martin for item 4.1.12 – I, Councillor Martin inform the meeting that I have a prescribed conflict of interest in item 4.1.12 RADF Application – Red Ridge Interior Qld Ltd. The nature of my interest is as follows:

- I am the chair of Red Ridge Interior Qld Ltd.

As result of my conflict of interest, I will leave the meeting room while the matter is considered and voted on.

Confirmation of General Meeting Minutes

MOTION: Moved: Cr GK Schluter Seconded: Cr DA Hardie

“That the minutes of the General Meeting held on 17 March 2021 be taken as read and confirmed, and that the Mayor be authorised to sign same.”

Minute No. 01/04A/21

Carried 7/0

At this point 8.42am The Director of Finance Corporate and Community Services entered the meeting.

4.1.1 Financial Report for the Month of March

The Finance Report for March 2021 was presented to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr PJ Pullos**

“That Council receive the financial report for March 2021.”

Minute No. 02/04A/21

Carried 7/0

4.1.2 DFCCS Operations Report – March 2021

The Director of Finance Corporate and Community Services operations report for March 2021 is presented to Council. The report includes housing and administration, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr PJ Pullos**

“That Council receive the DFCCS Operations Report for March 2021.”

Minute No. 03/04A/21

Carried 7/0

4.1.3 Arts and Cultural Report – March 2021

The Arts and Cultural Report is provided to Council.

MOTION: **Moved: Cr DA Hardie** **Seconded: Cr BP Johnstone**

“That Council receive the Arts and Cultural Report for March 2021.”

Minute No. 04/04A/21

Carried 7/0

4.1.4 Environmental Health Officer’s Report

The Environmental Health Officer’s report is provided to Council.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr PJ Pullos**

“That Council receive the Environmental Health Officer’s report.

Minute No. 05/04A/21

Carried 7/0

4.1.5 Ranger Coordinator’s Report

The Ranger Coordinator’s report for March 2021 is provided to Council.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr GK Schluter**

“That Council receive the Ranger Coordinator’s report for March 2021.

Minute No. 06/04A/21

Carried 7/0

At this point 9.06am, Cr PJ Pullos left the meeting.

4.1.6 Barcoo Beef Challenge – Request for Assistance

The Barcoo Beef Challenge has sought in-kind support for the event they held on 10 April 2021.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr JH Scobie**

“That Council endorse the action of the DFCCS in approving the request.”

Minute No. 07/04A/21

Carried 6/0

At this point, 9.06am Cr PJ Pullos returned to the meeting.

4.1.7 Central West Rugby League – Request for Assistance

The Central West Rugby League have invited Blackall-Tambo Regional Council to become a sponsor of the Central West Junior Rugby League teams.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr PJ Pullos**

“That the Central West Junior Rugby League’s request be approved subject to it being funded from the external PHN’s sport and recreation budget.”

Minute No. 08/04A/21

Carried 7/0

At this point, 9.19am Cr DA Hardie left the meeting.

4.1.8 Barcoo Pastoral Society – Request for Assistance

The Barcoo Pastoral Society have requested assistance for a firework display at the end of the Blackall Show, 1 May 2021. This matter was held over from the 17 March general meeting pending further information.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr LP Russell**

“That Council decline the Barcoo Pastoral Society’s request as it does not comply with Council’s Request for Council Assistance Under \$10,000 policy and the applicant be informed of the application process required for all community organisations for future funding.

Minute No. 09/04A/21

Carried 6/0

At this point, 9.36am the Chief Executive Officer left the meeting.

4.1.9 Blackall Cultural Association – Request for Assistance

The Blackall Cultural Association are holding their annual exhibition on 20 August 2021 and have requested financial support from Council.

MOTION: **Moved: Cr LP Russell**

Seconded: Cr JH Scobie

“That Council decline the Blackall Cultural Association’s request as it does not comply with Council’s Request for Council Assistance Under \$10,000 policy and the applicant be informed of the application process required for all community organisations for future funding.

Minute No. 10/04A/21

Carried 6/0

At this point, 9.37am the Chief Executive Officer returned to the meeting.

4.1.10 RADF Minutes

The third round of the 2020-2021 RADF program closed for application on March 26th and the Committee met on April 12th to assess the applications.

MOTION: **Moved: Cr PJ Pullos**

Seconded: Cr JH Scobie

“That Council receive the minutes from the RADF Committee’s meeting on 12th April.”

Minute No. 11/04A/21

Carried 6/0

At this point 9.39am, Cr AL Martin and Cr PJ Pullos left the meeting and Cr LP Russell assumed the chair.

4.1.11 RADF Application – Tambo Arts Council

The third round of the 2020-2021 RADF program closed for application on March 26th and the Committee recommended the application from the Tambo Arts Council be approved.

MOTION: **Moved: Cr JH Scobie**

Seconded: Cr BP Johnstone

“That Council endorse the RADF Committee’s recommendation to approve the application from the Tambo Arts Council for \$2,600.00.”

Minute No. 12/04A/21

Carried 4/0

At this point, 9.42am Cr DA Hardie and Cr PJ Pullos returned to the meeting.

4.1.12 RADF Application – Red Ridge Interior Qld Ltd

The third round of the 2020-2021 RADF program closed for application on March 26th and the Committee recommended the application from Red Ridge Interior Qld Ltd be approved.

MOTION: **Moved: Cr JH Scobie**

Seconded: Cr BP Johnstone

“That Council endorse the RADF Committee’s recommendation to approve the application from Red Ridge Interior Qld Ltd for \$1,745.00.”

Minute No. 13/04A/21

Carried 6/0

At this point, 9.43 am Cr AL Martin returned to the meeting and resumed the chair.

4.1.13 Information Technology Policies

During the completion of the Local Government Mutual (LGM) insurance return for 2021/2022 it was noted the Information Technology Security policies were not finalised. As this will influence Council’s level of premiums these policies have been expedited and will be forwarded to LGM as soon as possible.

MOTION: **Moved: Cr GK Schluter**

Seconded: Cr DA Hardie

“That Council adopt the Information Technology Security Policies as follows:

- (i) Information Technology Security Policy**
- (ii) Incident Response Plan**
- (iii) Data Breach Response Plan**
- (iv) Disaster Recovery & Business Continuity Plan for ICT Services.**

Minute No. 14/04A/21

Carried 7/0

4.2.1 Director of Works and Services Operations Report – March 2021

The Director of Works and Services report for March 2021 is presented to Council.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr JH Scobie**

“That Council receive the Director of Works and Services’ Operation Report for March 2021.”

Minute No. 15/04A/21

Carried 7/0

4.2.2 Work Health and Safety Report

The Work Health and Safety Report has been provided to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr GK Schluter**

“That Council receive the Work Health and Safety Report for March 2021.”

Minute No. 16/04A/21

Carried 7/0

4.2.3 Supply, Cart, Heat and Spray Bituminous Products – Blackall-Jericho Road

Tenders were requested for the supply, cart, heat and spray bituminous products from 8 tenderers for the Blackall-Jericho Road.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr LP Russell**

“That Council accept the tender from Road Surfaces Group for \$225,423.04 excluding GST as they are a proven supplier and the tender provides best value for money.”

Minute No. 17/04A/21

Carried 7/0

4.2.4 Supply, Cart, Heat and Spray Bituminous Products – Blackall-Jericho Road (Yalleroi Realignment)

Tenders were requested for the supply, cart, heat and spray bituminous products from 9 tenderers for the Yalleroi realignment.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr DA Hardie**

“That Council accept the tender from Road Surfaces Group for \$207,758.04 excluding GST as they are a proven supplier and the tender provides best value for money.”

Minute No. 18/04A/21

Carried 7/0

4.2.5 Barcoo River Bridge Concrete Works

Tenders were requested for the concrete works from 17 tenderers.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr PJ Pullos**

“That Council accept the tender from Mick Sutton Concreting Pty Ltd for \$459,630.00 excluding GST as it was the only tender received, meets TMR specifications and is within the budget.”

Minute No. 19/04A/21

Carried 7/0

4.2.6 Supply, Cart, Heat and Spray Bituminous Products – Reseal Work

Tenders were requested for the supply, cart, heat and spray bituminous products from 9 tenderers for reseal works.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr DA Hardie**

“That Council accept the tender from Road Surfaces Group for \$321,070.08 excluding GST as it was the only tender received, they are a proven supplier and the tender is within the budget.”

Minute No. 20/04A/21

Carried 7/0

5.1 Blackall Saleyards Monthly Report

The Blackall Saleyards monthly report for March is presented to Council.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr DA Hardie**

“That Council receive the Blackall Saleyards monthly report for March 2021.”

Minute No. 21/04A/21

Carried 7/0

ADJOURNMENT:

At this point, 10.04am the meeting was adjourned for morning tea.

RESUMPTION:

At this point, 10.27am the meeting was resumed.

5.2 Planning and Development Report

The Planning and Development Report is presented to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr GK Schluter**

“That Council receive the Planning and Development Report for March 2021.”

Minute No. 22/04A/21

Carried 7/0

Order of Business

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr PJ Pullos**

“That Council hold over item 5.3 until the delegation for the Birthplace of Australian Circus arrive.”

Minute No. 23/04A/21

Carried 7/0

5.3 Blackall Tambo – Birthplace of Australian Circus

Red Ridge engaged consultants to compile a concept plan to promote Blackall Tambo as the home of circus in Australia.

MOTION: **Moved: Cr PJ Pullos** **Seconded: Cr JH Scobie**

“That Council receive the draft Blackall Tambo – birthplace of Australian circus document.”

Minute No. 24/04A/21

Carried 7/0

At this point 10.30am, Cr PJ Pullos left the meeting.

5.4 Wild-Dog Sub Committee Meeting

The Wild Dog Sub Committee held a meeting on Tuesday 30 March 2021.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr JH Scobie**

“That Council receive the minutes from the Wild Dog Sub Committee meeting held 30 March 2021 and endorse the recommendation of the committee to fund the applications totalling \$16,667.00 as follows:

Applicant	Amount
Lilydale Wild Dog Syndicate	\$1,600.00
Terrick Terrick Dog Netting Trust	\$3,766.75

Mt Enniskillen Wild Dog Syndicate	\$3,766.75
Goonadee Syndicate	\$3,766.75
Eastwood Wild Dog Syndicate	\$3,766.75

Minute No. 25/04A/21**Carried 6/0**

At this point, 10.31am Cr PJ Pullos returned to the meeting.

5.5 Tambo Town Common Laneway – Feral Fence

Council has received correspondence from a landowner who wishes to gate the northern end of a laneway on the Tambo Town Common as he has property each side of the laneway.

MOTION: **Moved: Cr LP Russell****Seconded: Cr DA Hardie**

That Council approve the request for the installation of a wild dog fence across both ends of the laneway between Lot 1 TA2285 and Lot 60 TA22884 subject to the following conditions:

- 1. The applicant is responsible for the maintenance and cost of the fencing; and**
- 2. The applicant provides water and a suitable trough for the laneway.”**

Minute No. 26/04A/21**Carried 7/0**

6.1 Amended Budget 2021

Under S170(3) of the *Local Government Regulation 2012*, the local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year. The 2021 Budget has been amended to provide an overview of Council's financial position at 30 June 2021.

MOTION: **Moved: Cr PJ Pullos****Seconded: Cr BP Johnstone**

“That Council:

- 17. That Council adopts the amended budget for 2020/2021 financial year as presented; and**
- 18. That there be no change to the general rate that was set in the original 2020/2021 budget on 19 June 2020; and**
- 19. That the minimum general rates remain the same as those set in the original 2020/2021 budget on 19 June 2020; and**
- 20. That the sewerage charges remain the same as those set in the original 2020/2021 budget on 19 June 2020; and**
- 21. That the water charges remain the same as those set in the original 2020/2021 budget on 19 June 2020; and**

22. That the waste collection and disposal charge remains the same as those set in the original 2020/2021 budget on 19 June 2020; and
23. That Council keep the interest rate at fifteen percent (15%) during the discount period on general rates levied by Council for the 2020/2021 financial year; and
24. That interest at the percentage rate of 8.53% per annum be unchanged by the Council for the 2020/2021 financial year for rates and charges not paid by the due date for discount; and
25. That aged pensioners having a Commonwealth Government Concession Card be granted a remission of the general rate and services charges up to a maximum of \$340.00 per annum for the 2020/2021 financial year under the same criteria as the State Government Pensioner Remission Scheme; and
26. That the Revenue Policy as presented be adopted; and
27. That the amended Revenue Statement as presented be adopted; and
28. That the amended ten-year Financial Forecast as presented be received; and
29. That the amended budgeted income statement for the year ending 30 June 2021 as presented be adopted; and
30. That the amended budget balance sheet for the year ending 30 June 2021 as presented be adopted; and
31. That the amended budgeted statement for changes in equity for the year ending 30 June 2021 as presented be adopted; and
32. That the amended budgeted statement of cash flows for the year ending 30 June 2021 as presented be adopted.

Minute No. 27/04A/21

Carried 7/0

ADJOURNMENT:

At 10.49am the meeting was adjourned for a break.

RESUMPTION:

At, 11.44am the meeting was resumed, and the delegates, Robert Kronk and Luke Harriman were present at the meeting. They presented the Blackall Tambo – Birthplace of Australian Circus to Council.

Item 5.3 Blackall Tambo – Birthplace of Australian Circus was discussed and voted on.

CLOSURE:

There being no further business to consider, the Mayor declared the Meeting closed at 12.34pm.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Friday 21 May 2021.

Signed.....Mayor

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Minute No.	Report Number	Subject	Resolution	Action By	Result
08/04A/21	4.1.7	Central West Rugby League – Request for Assistance	That the Central West Junior Rugby League's request be approved subject to it being funding from the external PHN's sport and recreation budget.	DFCCS	Completed
09/04A/21	4.1.8	Barcoo Pastoral Society – Request for Assistance	That Council decline the Barcoo Pastoral Society's request as it does not comply with Council's Request for Council Assistance Under \$10,000 policy and the applicant be informed of the application process required for all community organisations for future funding.	DFCCS	Completed
10/04A/21	4.1.9	Blackall Cultural Association – Request for Assistance	That Council decline the Blackall Cultural Association's request as it does not comply with Council's Request for Council Assistance Under \$10,000 policy and the applicant be informed of the application process required for all community organisations for future funding.	DFCCS	Completed
12/04A/21	4.1.11	RADF Application – Tambo Arts Council	That Council endorse the RADF Committee's recommendation to approve the application from the Tambo Arts Council for \$2,600.00.	DFCCS	Completed
13/04A/21	4.1.12	RADF Application – Red Ridge Interior Qld Ltd	That Council endorse the RADF Committee's recommendation to approve the application from Red Ridge Interior Qld Ltd for \$1,745.00.	DFCCS	Completed
14/04A/21	4.1.13	Information Technology Policies	That Council adopt the Information Technology Security Polies as follows: 1. Information Technology Security Policy 2. Incident Response Plan 3. Data Breach Response Plan	DFCCS	Policies have been updated on the website and register.

			4. Disaster Recovery & Business Continuity Plan for ICT Services.		
17/04A/21	4.2.3	Supply, Cart, Heat and Spray Bituminous Products – Blackall-Jericho Road	That Council accept the tender from the Road Surfaces Group for \$225,423.04 excluding GST as they are a proven supplier and the tender provides best value for money.	DWS	Order has been issued.
18/04A/21	4.2.4	Supply, Cart, Heat and Spray Bituminous Products – Blackall-Jericho Road (Yalleroi Realignment)	That Council accept the tender from Road Surfaces Groups for \$207,758.04 excluding GSTS as they are a proven supplier and the tender provides best value for money.	DWS	Order has been issued.
19/04A/21	4.2.5	Barcoo River Bridge Concrete Works	That Council accept the tender from Mick Sutton Concreting Pty Ltd for \$459,630.00 excluding GST as it was the only tender received, meets TMR specifications and is within the budget.	DWS	Order has been issued.
20/04A/21	4.2.6	Supply, Cart, Heat and Spray Bituminous Products – Reseal Work	That Council accept the tender from Road Surfaces Group for \$321,070.08 excluding GST as it was the only tender received, they are a proven supplier and the tender is within the budget.	DWS	Order has been issued.
25/04A/21	5.4	Wild-Dog Sub Committee Meeting	That Council receive the minutes from the Wild Dog Sub Committee meeting held 30 March 2021 and endorse the recommendation of the committee to fund the applications totalling \$16,667.00 as follows: Lilydale Wild Dog Syndicate \$1,600.00 Terrick Terrick Dog Netting Trust \$3,766.75 Mt Enniskillen Wild Dog Syndicate \$3,776.75 Goonadee Syndicate \$3,766.75 Eastwood Wild Dog Syndicate \$3,776.75	CEO	Completed
27/04A/21	6.1	Amended Budget 2021	That Council: 1. That Council adopts the amended budget for 2020/2021 financial year as presented; and		

			<ol style="list-style-type: none"> 2. That there be no change to the general rate that was set in the original 2020/2021 budget on 19 June 2020; and 3. That the minimum general rates remain the same as those set in the original 2020/2021 budget on 19 June 2020; and 4. That the sewerage charges remain the same as those set in the original 2020/2021 budget on 19 June 2020; and 5. That the water charges remain the same as those set in the original 2020/2021 budget on 19 June 2020; and 6. That the waste collection and disposal charge remains the same as those set in the original 2020/2021 budget on 19 June 2020; and 7. That Council keep the interest rate at fifteen percent (15%) during the discount period on general rates levied by Council for the 2020/2021 financial year; and 8. That interest at the percentage rate of 8.53% per annum be unchanged by the Council for the 2020/2021 financial year for rates and charges not paid by the due date for discount; and 9. That aged pensioners having a Commonwealth Government Concession Card be granted a remission of the general rate and services charges up to a maximum of \$340.00 per annum for the 2020/2021 financial year under the same criteria as the State Government Pensioner Remission Scheme; and 10. That the amended Revenue Policy as presented be adopted; and 		
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			<p>11. That the Revenue Statement as presented be adopted; and</p> <p>12. That the amended ten-year Financial Forecast as presented be received; and</p> <p>13. That the amended budgeted income statement for the year ending 30 June 2021 as presented be adopted; and</p> <p>14. That the amended budget balance sheet for the year ending 30 June 2021 as presented be adopted; and</p> <p>15. That the amended budgeted statement for changes in equity for the year ending 30 June 2021 as presented be adopted; and</p> <p>16. That the amended budgeted statement of cash flows for the year ending 30 June 2021 as presented be adopted.</p>		
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BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.1

SUBJECT HEADING: Financial Report for the Month of April 2021

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Finance Report for April 2021 is presented to Council.

Officer's Recommendation: That Council receive the Financial Report for April 2021.

Background

The finance report for April 2021 is presented to Council.

Link to Corporate Plan

Governance

Outcome 4 – Financial

Consultation (internal/external)

CEO

Manager of Finance

Policy Implications

Nil

Budget and Resource Implications

Nil

FINANCE REPORT TO A MEETING OF THE BLACKALL-TAMBO REGIONAL COUNCIL HELD ON 21 MAY 2021

Contents

- 1. Cash Position**
- 2. Monthly Cash Flow Estimate**
- 3. Comparative Data**
- 4. Capital Funding - budget V's actual**
- 5. Road Works - budget V's actual**
- 6. Rates Arrears Summary**
- 7. Capital Projects Detail**
- 8. Revenue and Expenditure Summary**

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 21 MAY 2021

1. Cash Position as at 30 April 2021

Cash at Bank

Operating Accounts \$ 2,585,453

Short Term Investments

Bank of Queensland - Term Deposits \$ 7,000,000

Queensland Treasury Corporation - Cash Fund \$ 7,500,000

\$ 17,085,453

The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors and unspent grants.

Cash backed Current Liabilities (Employee Entitlements) \$ 2,434,247

Unspent Grants (QRA , W4Q, DCP & Other Capital Works) \$ 2,858,252

\$ 5,292,499

	<i>Debtors</i>	<i>Creditors</i>	
Balance of recoverable debtors - estimated creditors :	1,855,103	272,291	\$ 1,582,812

Plus cash surplus	17,085,453	5,292,499	\$ 11,792,954
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Working Capital

\$ 13,375,766

2. Monthly Cashflow Estimate: May 2021

Receipts

Rates & Fees & Charges \$ 20,000

Debtors \$ 1,570,585

Grants/Subsidies/Loans QTC \$ 520,824

Total \$ 2,111,409

Expenditure

Payroll \$ 720,000

Creditor Payments \$ 800,000

Loan Payments \$ -

Total \$ 1,520,000

Therefore cash is expected to increase by \$ 591,409 in the period.

3. Comparative Data:

	April 2021	April 2020
Cash position	17,085,453	17,747,418
Working capital	13,375,766	15,678,510
Rate arrears	106,354	130,338
Outstanding debtors	1,855,103	212,687
Current creditors	272,291	298,310
Total Loans	1,678,315	1,340,578

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 21 MAY 2021

4. Capital Works Summary: 1 July 2020 to 30 June 2021

	Budget	YTD Actual	% of Budget
Buildings & Other Structures	3,289,800	1,867,667	57%
Plant & Equipment	1,120,000	1,158,033	103%
Road Infrastructure	4,749,200	772,902	16%
Water Infrastructure	125,000	104,008	83%
Sewerage Infrastructure	450,000	378,334	84%
QTC Loan Redemption	95,800	71,969	75%

Total	9,829,800	4,352,913	44%
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5. Road Works Expenditure : 1 July 2020 to 30 June 2021

	Budget	Expended YTD Actual	% of Budget Expended
Total Roads Expenditure	3,817,991	1,757,668	46%
1. Rural Roads Maintenance	1,000,000	128,982	13%
2. Town Streets Maintenance	300,000	344,388	115%
3. RMPC Works	2,517,991	1,284,298	51%

6. Rate Arrears Summary

Total Rates Outstanding Balance \$ **241,784**

Rates Outstanding Breakdown	Total	No. of Assessments
Current	\$ 135,430	100
1 Year	\$ 47,971	21
2 Years	\$ 25,205	9
3 Years and over	\$ 33,178	3

BTRC 2020-21 CAPITAL EXPENDITURE PROJECTS				SOURCES OF FUNDING			
Particulars	Budget	1/07/20 to 30/06/21		Capital Grants	Contributions	Loans	Council Contribution
		Expenditure YTD	% Expended				
BUILDINGS & OTHER STRUCTURES	3,289,800	1,867,667	57%	2,602,500	41,900	-	645,400
Blackall Indoor Cricket Facility (W4Q)	85,900	85,915	100%	85,900	-	-	-
Tambo Swimming Pool Replaster and Paint (W4Q)	30,800	30,798	100%	30,800	-	-	-
Tambo Dam Sprinkler System	15,000	2,963	20%		-	-	15,000
BTRC LGGSP Emergency Rural Signs	197,700	50,438	26%	101,700	-	-	96,000
Blackall Airport Fencing	218,800	1,800	1%	109,400	-	-	109,400
Tambo 'Truck Museum BOR - 2020/2021	504,900	10,501	2%	454,900	-	-	50,000
Fast Internet Project BOR - 2020/2021	400,000	121,400	30%	200,000	-	-	200,000
Blackall Saleyards Ramp	100,000	133,896	134%		-	-	100,000
Saleyards Pens Stage 1 & 2 COVID19	400,000	395,814	99%	400,000	-	-	-
Blackall Magpies Clubhouse COVID19	191,900	191,990	100%	150,000	41,900	-	-
Tambo Pool Shade & Disability Chair COVID19	70,000	9,904	14%	70,000	-	-	-
Blackall Pool Shade Structure & Maint. COVID19	50,000	4,057	8%	50,000	-	-	-
Waste Oil Collection Stations COVID19	41,100	41,121	100%	41,100	-	-	-
Blackall Office Depot Toilets COVID19	30,000	4,258	14%	30,000	-	-	-
Pathway to Health Extension COVID19	80,000	70,650	88%	80,000	-	-	-
Pathway to Health 2019-20 carry over	12,500	12,463	100%	12,500	-	-	-
Elephant Palace COVID19	100,000	91,356	91%	100,000	-	-	-
Tambo Weighbridge Upgrade COVID19	51,200	51,153	100%	51,200	-	-	-
Backup Fuel Supply (DCP)	24,300	24,284	100%	24,300	-	-	-
Banks Park Beautification (DCP)	80,000	57,638	72%	80,000	-	-	-
Blackall Sign Western end (DCP)	135,000	30,898	23%	60,000	-	-	75,000
Saleyards Canteen Upgrade (DCP)	120,000	122,384	102%	120,000	-	-	-
Tambo Dam Lights (DCP & TTTT)	105,000	91,284	87%	105,000	-	-	-
Western Sports Complex Upgrade (DCP)	100,000	85,007	85%	100,000	-	-	-
Rain and River Level Gauges	145,700	145,695	100%	145,700	-	-	-

BTRC 2020-21 CAPITAL EXPENDITURE PROJECTS				SOURCES OF FUNDING			
Particulars	Budget	1/07/20 to 30/06/21		Capital Grants	Contributions	Loans	Council Contribution
		Expenditure YTD	% Expended				
PLANT & EQUIPMENT	1,120,000	1,158,033	103%	-	-	-	1,120,000
Plant Replacement - Net of purchases less disposals (includes committed orders less estimate disposal values)	1,120,000	1,158,033	103%	-	-	-	1,120,000
ROAD INFRASTRUCTURE	4,749,200	772,902	16%	3,749,200	-	-	1,000,000
New Hospital Rd Ch .26 - .50 R2R	100,000	109,569	110%	100,000	-	-	-
Emmet Rd Reseal Ch 25.90-30.70, 31.90-37.10 R2R	310,100	310,101	100%	310,100	-	-	-
Langlo Rd Reseal Ch 22.71 - 25.75 R2R	41,900	41,902	100%	41,900	-	-	-
Mt Playfair Rd Reseal Ch .52 - 5.53km R2R	150,000	-	0%	150,000	-	-	-
East West Rd Reseal Ch 16.43 - 17.43 R2R	30,000	-	0%	30,000	-	-	-
Ward Rd Reseal Ch 30.97 - 56.19 R2R	170,000	-	0%	170,000	-	-	-
Old Augathella Rd Reseal Ch .74 - 12.69 R2R	200,000	-	0%	200,000	-	-	-
Avington Rd Reseal Ch 0 - 27.46 R2R	200,900	35,704	18%	200,900	-	-	-
Reseals	800,000	-	0%	-	-	-	800,000
Heavy Bypass Stage 1 (Violet St) LRCI	808,300	275,626	34%	808,300	-	-	-
Heavy Bypass Stage 2 (Salvia St) HVSP	950,000	-	0%	950,000	-	-	-
Langlo Road Pave and seal TIDS	400,000	233,999	58%	200,000	-	-	200,000
Tambo Industrial Estate Rds Pave & Seal (LRCI)	588,000	67,040	11%	588,000	-	-	-
WATER INFRASTRUCTURE	125,000	104,008	83%	125,000	-	-	-
Water Mains Replacements DCP & COVID19	125,000	104,008	83%	125,000	-	-	-
SEWERAGE INFRASTRUCTURE	450,000	378,334	84%	375,000	-	-	75,000
Sewerage Renewals DCP & COVID19	450,000	378,334	84%	375,000	-	-	75,400
LOAN REDEMPTION Qld Treasury Corporation	95,800	71,969	75%	-	-	-	95,800
Saleyards Upgrade - Current Balance \$ 1,297,336 Maturity June 2037 [Drawdown 16/05/2017 \$ 1,500,000]	58,400	43,637	75%	-	-	-	58,400
Tambo Bore - Current Balance \$ 381,141 Maturity June 2030 [Drawdown 15/06/2020 \$400,000]	37,400	28,332	76%	-	-	-	37,400
TOTAL CAPITAL PROGRAM 20-21	9,829,800	4,352,913	43%	6,851,700	41,900	-	2,936,200

General Ledger2021.3.25.1

Revenue and Expenditure Summary

Page - 1

(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 84% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year) Financial Year Ending 2021 Printed(SDAYAL): 12-05-2021 4:23:49 PM

			REVENUE			EXPENDITURE				
			30 Apr 2021	AMENDED	ORIGINAL	30 Apr 2021	AMENDED	ORIGINAL		
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET		
1000-0001	ADMINISTRATION									
1000-0002	Administration		170,621.13	88%	193,800	197,600	2,980,463.05	82%	3,617,200	3,264,600
1100-0002	Finance		4,326,476.83	69%	6,292,300	6,807,500	879,723.41	468%	188,000	67,300
1200-0002	Oncosts		0.00	0%	0	0	(478,516.57)	36%	(1,340,300)	(1,385,400)
1300-0002	Stores/Purchasing		0.00	0%	0	0	49,069.18	71%	69,400	68,300
2000-0002	Corporate Governance		540.46	108%	500	0	529,780.69	74%	720,300	728,700
2100-0002	Business Activities		37,520.37	99%	38,000	37,000	34,122.13	75%	45,800	116,700
2150-0002	Saleyard Operations		1,202,622.63	86%	1,400,100	1,150,000	711,951.62	78%	911,600	632,000
2200-0002	Tambo Sawmill		8,400.00	7%	113,400	8,000	236,831.71	97%	244,400	71,000
2350-0002	Airports/Aerodromes		35,929.94	80%	45,000	149,000	223,854.89	86%	259,400	321,300
2450-0002	Tourism		57,724.08	101%	57,200	32,100	322,918.35	75%	431,000	331,500
2500-0002	Planning & Development		21,593.56	72%	30,000	30,000	77,834.80	126%	62,000	62,000
2580-0002	Economic & Community Develop		2,738,897.16	48%	5,689,800	3,645,300	270,492.61	56%	482,300	117,400
2600-0002	Environmental		63,501.60	79%	80,000	39,100	22,698.84	63%	36,000	14,500
3000-0002	Work Scheme and Community		13,057.44	85%	15,300	15,300	89,985.03	90%	100,000	128,100
3100-0002	Council Housing		100,525.00	84%	120,000	120,000	315,237.17	92%	343,600	377,200
3300-0002	Child Care Services		128,368.70	88%	146,600	170,000	277,037.54	84%	328,800	326,500
3350-0002	Sport and Recreation		109,836.20	97%	113,000	140,000	71,071.06	64%	111,000	119,600
3400-0002	Youth Services		9.64	---	0	18,000	107,861.58	93%	115,700	115,000
3410-0002	Sixties and Better		46,123.55	75%	61,400	57,700	41,226.70	61%	67,800	59,000
3415-0002	Tambo Multi-Purpose Centre		489,637.74	92%	531,700	490,500	489,328.53	91%	537,000	491,400
3445-0002	Disability		91,119.83	82%	111,500	64,000	44,220.55	74%	60,000	32,000
3460-0002	Neighbourhood Centre		263,951.93	87%	304,400	143,000	186,730.49	62%	300,900	162,500
3470-0002	Miscellaneous Care Services		0.00	0%	0	0	0.00	0%	2,000	2,000
3500-0002	Libraries, Education and Arts		6,904.09	62%	11,100	11,100	205,395.50	85%	242,000	213,400
3570-0002	Regional Arts Development Fund		97,309.36	102%	95,000	75,000	194,164.66	92%	212,000	240,000
3600-0002	Halls and Cultural Centres		3,031.82	76%	4,000	3,000	171,456.94	86%	199,900	248,000
3700-0002	Showgrounds & Sports Facilities		1,637.25	55%	3,000	3,000	522,097.75	85%	615,000	529,000
3740-0002	Funerals		61,841.29	82%	75,000	66,000	54,394.77	91%	60,000	55,000
3800-0002	Corporate Buildings		0.00	0%	0	0	87,211.98	103%	85,000	130,000
1000-0001	ADMINISTRATION		10,077,181.60	65%	15,532,100	13,472,200	8,718,644.96	96%	9,107,800	7,638,600
4000-0001	WORKS AND SERVICES									
4001-0002	Works Office and Depot		0.00	0%	0	0	2,527,450.91	87%	2,904,100	3,149,400
4100-0002	Town Street Maintenance		0.00	0%	0	0	344,387.73	96%	358,000	300,000
4200-0002	Rural Roads Maintenance		418,349.25	36%	1,167,700	1,219,900	179,340.79	38%	478,000	1,000,000
4500-0002	Recoverable Works		15,263,938.35	64%	23,806,500	11,550,000	11,670,927.98	57%	20,353,600	15,374,000
4550-0002	Plant Operations		2,670,185.11	80%	3,340,000	3,480,500	2,269,435.72	89%	2,561,400	2,912,200
4600-0002	SES - Disaster Mgmt		21,497.88	93%	23,000	17,000	183,401.67	93%	196,300	58,300
4700-0002	Cemeteries		2,807.70	56%	5,000	1,000	41,663.71	91%	46,000	106,000
4800-0002	Parks, Gardens and Reserves		0.00	0%	0	0	821,735.67	90%	915,000	1,051,500
4860-0002	Aquatic Centres		0.00	0%	0	0	389,366.22	86%	450,800	437,500
4900-0002	Animal Control		17,370.50	76%	22,800	16,100	74,309.52	91%	82,000	109,600
4950-0002	Stock Routes & Pest Mgmt		79,344.75	84%	94,000	126,000	269,325.20	86%	312,000	580,200

General Ledger2021.3.25.1		Revenue and Expenditure Summary								Page - 2	
(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 84% of year elapsed. To Level 2. Excludes committed costs)											
Blackall-Tambo Regional Council (Budget for full year)				Financial Year Ending 2021				Printed(SDAYAL): 12-05-2021 4:23:49 PM			
=====											
				----- REVENUE -----			----- EXPENDITURE -----				
				30 Apr 2021		AMENDED	ORIGINAL	30 Apr 2021		AMENDED	ORIGINAL
				ACTUAL		BUDGET	BUDGET	ACTUAL		BUDGET	BUDGET
5000-0002	Cleansing			318,869.49	100%	319,300	319,500	195,180.90	81%	240,700	257,000
5100-0002	Water Supply			840,393.95	99%	846,500	845,200	369,755.79	98%	378,300	514,400
5200-0002	Sewerage Services			725,865.65	100%	728,400	725,800	275,333.37	89%	310,000	373,700
				-----		-----	-----	-----		-----	-----
4000-0001	WORKS AND SERVICES			20,358,622.63	67%	30,353,200	18,301,000	19,611,615.18	66%	29,586,200	26,223,800
				=====		=====	=====	=====		=====	=====
TOTAL REVENUE AND EXPENDITURE				30,435,804.23	66%	45,885,300	31,773,200	28,330,260.14	73%	38,694,000	33,862,400

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.2

SUBJECT HEADING: DFCCS Operations Report – April 2021

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Director of Finance Corporate and Community Services operations report for April 2021 is presented to Council. The report includes housing and administration, youth program, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

Officer's Recommendation: That Council receive the DFCCS Operations Report for April 2021.

Background

Tambo Housing and Administration

Building Maintenance

- Lino has been laid at 29 Albert Street.
- Other housing laying of new flooring will commence on 29 May.

Aged Housing

- Coolibah Village has a vacancy in a one bedroom unit.
- A couple who have been occupying a two bedroom unit have given their notice to leave.

Blackall Housing and Administration

Building Maintenance

Pest Control tender (internal and external spraying) for all Blackall venues and offices awarded.

Cultural Centre Maintenance

- Monthly fire alarm system inspection completed.

Housing Maintenance

- Small maintenance carried out on various pensioner units and council houses.
- Smoke alarms replaced in a 2-bedroom council house and a pensioner unit to comply with QLD legislation.

Community Development Report

- 2 x Client referrals made to appropriate support services.
- Community 'Secret Garden' project infrastructure completed – official community opening late May.

- Rooftop Express new show 'Night of the Horse' secured for Friday 25th June, actioning the 'Perry Bros Circus Concept Plan'. Hopefully, this performance will also coincide with Flipside Circus Workshops within the community, awaiting response from Red Ridge regarding dates.
- Coordination of 'Weathering Well' – Jenny Woodward ABC Show Sunday 23rd May, Luncheon Fundraiser operated by BNC to fundraise towards Secret Garden maintenance costs.
- 'Are you Lonesome Tonight' Regional Tour 2021 - Blackall Show Tuesday 25th May at the Blackall Woolscour.
- Assisted with transfer of community members to Longreach for specialist appointments.

Blackall Library Report

Month	Loans 2019/20	Loans 2020/21	Visitors 2019/20	Visitors 2020/21	Requests 2019/20	Requests 2020/21	Members Added 2019/20	Members Added 2020/21
July	233	233	478	389		14		3
August	243	263	415	371		26		14
September	233	266	436	401		29		11
October	335	216	459	389		21		4
November	277	374	434	378		35		10
December	273	315	213	450		38		4
January	589	377	389	376	34	16		1
February	256	340	376	318	25	39	4	5
March	246	602	213	413	72	23	3	7
April	100	212	63	407	100	40	0	6
May	211		126		51		1	
June	177		318		13		4	
Year to Date	2173	3198	3920	3892	295	281	12	65

Tambo Library and Tourist Report

	Loans 2019/20	Loans 2020/21	Visitors 2019/20	Visitors 2020/21	Requests 2019/20	Requests 2020/21	Members Added 2019/20	Members Added 2020/21
July	571	710	203	138	107	65	7	3
August	444	419	132	125	76	52	2	6
September	405	465	156	144	39	52	2	3
October	419	414	121	137	88	114	5	3
November	412	427	119	123	61	63	4	1
December	411	336	172	110	37	36	3	0

January	444	404	127	104	82	69	0	1
February	449	454	108	136	56	80	8	0
March	402	460	91	126	75	49	1	1
April	150	365	40	126	47	51	1	1
May	294		81		96		6	
June	515		124		56		5	
Totals	4916	4454	1474	1269	820	631	44	19

	Visits 2019/20	Visits 2020/21
July	750	464
August	536	506
September	323	612
October	178	323
November	79	93
December	75	123
January	81	84
February	69	55
March	82	140
April	33	319
May	0	
June	133	
Totals	2339	2719

Blackall Visitor Information Centre

Eleven information packs were requested by phone or email. During the month of April, phone calls were received requesting information on what venues were open in Blackall for the current tourist season.

Considering Covid-19 restrictions, the number of visitors and campers are up significantly compared to April last year. These are the highest recorded numbers in April since 2007.

Monthly Statistics:

Visitor Numbers to Blackall Tourist Information Centre

2019/2020	Visitor Numbers	2020/2021	Visitor Numbers
July	2,483	July	1,638
August	2,104	August	1,985
September	933	September	1,522
October	416	October	941
November	101	November	174
December	34	December	99
January	93	January	99
February	18	February	95

March	107	March	375
April	0	April	1217
May	5	May	
June	388	June	
Year to Date	6,682	Year to Date	8,145

Issue of Camping Permits

Month	Information Centre	Self - Registration	Total for Month 2020/21
July	198	139	337
August	230	131	361
September	140	262	402
October	81	166	247
November	4	31	35
December	3	15	18
January	5	11	16
February	10	10	20
March	44	62	106
April	122	280	402
May			
June			
Year to Date	837	1107	1944
2019/2020	1075	1954	3029

Camping Ground Fees		
Month	\$ Amount	2020/2021 YTD \$
July	\$3,370.00	\$3,370.00
August	\$3,618.00	\$6,988.00
September	\$4,318.00	\$11,306.00
October	\$2,472.00	\$13,483.00
November	\$350.00	\$13,833.00
December	\$185.00	\$14,018.00
January	\$160.00	\$14,178.00
February	\$200.00	\$14,378.00
March	\$1,066.00	\$15,444.00
April		
May		
June		

Year ending 2019/2020 \$24,232.00

Qantas Report

Month	Pax OFF	Pax ON	Total	YTD
July	0	0	0	0
August	12	15	27	27
September	74	58	132	159
October	85	106	191	350
November	72	59	131	481
December	79	61	140	621
January	63	53	116	737
February	41	42	83	720
March	60	48	108	928
April	72	63	135	1063
May				
June				
6 Monthly Average	64.5	54.33	118.83	118.83
YTD	486	442	928	928
Total for 2019/2020	1121	823	1944	1944

- May roster has been distributed for airport employees.

Council Facility Bookings

Blackall	Memorial Hall		Cultural Centre		Showgrounds		Racecourse		Bus	
	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21
July	10	11	1	4	9	4	1	0	1	0
August	9	11	4	11	3	4	1	0	1	12
September	2	11	5	12	1	9	1	0	2	8
October	1	2	1	11	1	11	1	2	2	3
November	2	0	9	16	2	0	2	2	5	7
December	3	3	4	8	3	3	0	0	0	1
January	0	0	2	1	2	2	0	1	1	0
February	11	3	8	10	0	1	0	1	4	4
March	7	7	4	3	1	6	0	0	3	5
April	0	5	0	7	0	4	0	1	0	3
May	0		0		0		0		0	
June	8		2		0		0		0	
TOTAL	37	48	48	83	32	44	10	7	25	43

Council Facility Bookings

Tambo	Shire Hall		Racecourse		Western Sports		Bus	
	19/20	20/21	19/20	20/21	19/20	20/21	19/20	20/21
July	1	8	1	0	1	0	3	0
August	6	13	2	0	0	0	5	1

September	1	6	3	1	1	1	5	1
October	10	7	0	1	0	1	6	2
November	8	16	1	0	1	0	2	2
December	5	5	0	1	0	0	0	0
January	1	8	1	0	0	3	0	1
February	5	15	2	0	0	0	3	6
March	4	16	1	0	0	0	0	2
April	4	16	3	3	1	2	3	6
May	5		2		1		5	
June	2		2		1		3	
TOTAL	47	110	18	6	6	7	40	19

Tambo Child Care Centre

Attendance	Month	YTD	Month	YTD
	2019-2020	2019-2020	2020-2021	2020-2021
July	194	194	207	207
August	205	399	214	421
September	139	538	110	531
October	172	710	303	834
November	171	881	261	1095
December	35	916	50	1145
January	41	957	22	1167
February	145	1102	180	1347
March	157	1259	193	1540
April	100	1359	154	1694
May	73	1432		
June	130	1562		

Finance	Month	YTD	Month	YTD
	Receipts	Receipts	Expenditure	Expenditure
	2020-2021	2020-2021	2020-2021	2020-2021
July	\$5,423.12	\$ 5,423.12	\$24,806.00	\$24,806.00
August	\$15,175.09	\$20,598.21	\$27,094.00	\$51,900.00
September	\$24,903.35	\$45,501.56	\$28,001.90	\$83,508.90
October	\$14,462.60	\$59,964.16	\$25,197.85	\$108,706.75
November	\$15,575.38	\$75,539.54	\$33,106.42	\$141,813.17
December	\$4,411.80	\$79,951.34	\$11,501.87	\$153,315.04
January	\$472.69	\$80,424.03	\$7,889.81	\$161,204.85
February	\$10,132.17	\$90,556.20	\$34,475.73	\$195,680.58
March	\$26,461.95	\$117,018.15	\$46,947.57	\$242,628.15
April	\$7,673.20	\$127,240.50	\$23,765.55	\$266,457.28
May				
June				

Youth Program:

- Youth Centre – Youth centre has opened in Blackall and Tambo doing inside and outside activities with COVID-19 restrictions in place.
- Blackall State School Breakfast Club – 22nd
- Blackall Dance – Red Ridge Program – 12th 21st 30th and 1st
- Tambo Dance – Red Ridge Program – 12th 20th and 27th
- Tambo Youth Group – 19th and 28th
- Blackall Youth Group – 22nd
- First Five Forever Workshop – 29th
- Tambo Stock Show Performance – 24th
- Blackall Show Performance – 1st

Upcoming Events: May

- Movie Night – 14 May

60s and Better

- A letter has been forwarded to the Department of Seniors and Disability seeking approval for Council to subcontract the running of 60s and Better to Churches of Christ. To date a reply has not been received.

Link to Corporate Plan

Economic Development

Outcome 2 – Tourism

Vibrant Communities

Outcome 1 – Arts and culture

Outcome 2 – Health and wellbeing

Outcome 3 – Community Services

Outcome 4 – Youth

Governance

Outcome 5 – Customer service

Infrastructure

Outcome 2 – Airports

Outcome 5 – Council buildings

Consultation (internal/external)

Neighbourhood Centre Coordinator

Tambo Library and Tourism Officer

Community Development Officer

Customer Service Officers

Multi-Purpose Coordinator

Child Care Coordinator

Library Officer

Tourism Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.3

SUBJECT HEADING: Environmental Health Officer's Report

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Environmental Health Officer's report is provided to Council.

Officer's Recommendation: That Council receive the Environmental Health Officer's Report.

Background**Food premises**

A food safety assessment has been carried out at a medium risk food business. Numerous issues, structural and hygienic, were raised with the licensee. Operator advised that kitchen operation is dormant for quite some time, however, EHO requested to keep the facility always clean.

A food safety assessment has been carried out at a medium risk food business. Minor issues, only structural, were raised with the licensee.

EHO received an application for a temporary food business license to attend the Blackall Show. EHO consulted with all stakeholders involved. The application was granted, and the license has been issued to the applicant.

Environmental Management/ Public Health

A permit for the commercial use of Council controlled area, the footpath, has been issued for a fund-raising activity for the Blackall Magpies Football Club.

EHO received a query about the acceptance of items at BTRC's landfills. EHO advised that Council's waste facilities can accept general household waste and limited regulated waste.

EHO consulted with service provider for the removal of old vegetable cooking oil for a high usage food business.

Link to Corporate Plan

Environment and Heritage
 Outcome 4 – Waste Management

Consultation (internal/external)

Environmental Health Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.4

SUBJECT HEADING: Ranger Coordinator's Report

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Ranger Coordinator's report for April 2021 is provided to Council.

Officer's Recommendation: That Council receive the Ranger Coordinator's report for April 2021.

Background

Animal Control

Nil

Complaints

Nil

Weed Control

General Weeds – Cemetery, Depot.

Florestina – Tambo Common

Rope Pear – Tambo Common (1 plant)

Spray re-seal road edges – Old Augathella & Mt Playfair roads

Operational

Tambo Common muster completed

DNR capital works – gravel around troughs complete

Clean troughs Tambo to Chatham

Wild Dog Control

Scalps 2021 Blackall – 0, Tambo – 15

2020 Blackall – 40, Tambo – 2

Agistment

Springsure Rd – 18hd

Orchards – 82hd

1 Drover 2000hd

Link to Corporate Plan

Environment and Heritage

Outcome 3 – Pest Management

Consultation (internal/external)

Ranger Coordinator

Policy Implications

NIL

Budget and Resource Implications

NIL

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.5

**SUBJECT HEADING: Southern Cross Association Request
Annual 5-Day Poker Run**

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Southern Cross Association requests the use of the Blackall Showgrounds for one night, Wednesday 8 September 2021.

Officer's Recommendation: That Council consider the Southern Cross Association's requests.

Background

The Southern Cross Association is a volunteer income tax exempt charity which raises funds for children's charities. All profits made from the Annual Poker Runs are donated to SBH Queensland, which is the charity supporting children and adults with spina bifida and hydrocephalus throughout Queensland.

Over \$700,000 has been donated to SBH Queensland since the annual run commenced in 1998.

The Southern Cross Association is asking for Council's support for this year's run by way of a waiver of camping fees at the Blackall Showgrounds on 8 September 2021. The camping fees waived would be donated directly to SBH Queensland.

Each year the Poker Run travels throughout rural Queensland, visiting schools along the way.

During these school visits they give rides to the children and a talk on spina bifida and hydrocephalus.

This year, they expect around 400 people to participate in the run, with riders from all over Queensland and interstate. The Southern Cross Annual 5 Day Poker Run also provides local community groups with the opportunity to raise funds by catering dinners and breakfasts for us at our overnight stops. Local businesses also benefit by having riders make purchases in the town.

Council support would be acknowledged on their day sheets which are given to all participants on the run.

Link to Corporate Plan

Vibrant Communities
Outcome 1 – Arts and Culture

Consultation (internal/external)

Nil

Policy Implications

Request for Council Assistance Under \$10,000.00

Budget and Resource Implications

Request for in-kind support

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.6

SUBJECT HEADING: Operational Plan Review 31 March 2021

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Section 174 (3) of the Local Government Regulation 2012 requires Councils to review their Operational plan every three months.

Officer's Recommendation: That Council receive the March 2021 report.

Background

A review is carried out in September, December, March and June each financial year.

Link to Corporate Plan

Governance

Consultation (internal/external)

Chief Executive Officer

Director of Works and Services

Manager of Finance

Policy Implications

NIL

Budget and Resource Implications

NIL

Blackall-Tambo Regional Council

Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Arts & Culture							
Blackall Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council	Moved VIC to Library Bldg. Introduction of "First 5 Forever"
Tambo Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council	Ongoing. "First 5 Forever" progressing.
Disaster Management							
Blackall-Tambo Disaster Management Plan	CEO	Working group formed to review the plan and approve amendments periodically.	Ongoing	Group meetings continually reviewing and adjusting COVID 19 plans.	Ongoing	Council and QFES	Completed 2021
River / Flood Warning Network	CEO	Funded through the QRA Resilience funding to monitor the flow of water during times of flood and rising rivers.	2020/2021	Assist DM take appropriate action during times of flood and rising rivers	\$145,700	Council	Six rain gauges installed
Arrange emergency services training needs where necessary.	CEO	Funds available for continued training of SES Officers and maintenance of equipment.	Ongoing	Local Controllers to maintain SES membership and provide training in line with LG and EMQ requirements	Ongoing	Council and QFES	Ongoing
Economic Development							
Business							
Tambo Sawmill	DWS	Sawmill is not operating at this time. The tender for the switch board has been placed on hold	2020/2021	Council to consider its options as more information becomes available	\$70,000 DCP	Apply to transfer \$47,000 To Tambo Pool and \$23,000 to Blackall Indoor Cricket	Asset returned to Council. Locks changed.
Blackall Saleyards	DWS	Construct new pens to increase throughput at sales.	2020/2021	Meets all WHS and regulatory requirements	\$400,000	\$400,000 W4Q COVID19	Complete
Blackall Saleyards Canteen	DWS	Upgrade the existing canteen to cater for greater numbers of buyers attending sales	2020/2021	Meets all WHS and regulatory requirements	\$120,000	\$120,000 DCP	Complete
Tambo Childcare Centre	DFCCS	Ensure staff attend training sessions and have an excellent knowledge of the current legislation and regulations.	Ongoing	Develop good working relationships with parents and children. Continue to search for efficiencies in operations to reduce current level of subsidy.	Ongoing	Council	C and K have started working with staff, parents and the State School

Blackall-Tambo Regional Council
Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Tourism							
Collective approach to tourism	DFCCS	Work co-operatively with regional tourism groups and government agencies.	Ongoing	Monitor relationships with external organisations and register the grants being received.	Ongoing	Council	Ongoing
"Better in Blackall" Festival	Committee	Committee to develop a programme aimed at encouraging residents and visitors to celebrate this milestone in the history of Blackall.	2021/2022	To provide an exciting and vibrant experience for residents and visitors to Blackall alike to enjoy a get together along with the entertainment..	\$80,000	Council	Postponed until August 2021
Tambo Truck Museum BOR	DWS	To support the preservation of the history of trucking in Tambo and to provide an additional item of attraction.	2020/2021	To provide an additional item of interest for visitors as another means of encouraging longer stays. Enable residents to reflect on this aspect of history.	\$504,900	\$454,900 State \$50,000 Council	Forecast completion date 1 October 2021
Tambo Dam Lights	DWS	A design of lights to bring the Tambo Dam to life at night.	2020/2021	Positive feedback from the public and meets all regulatory requirements	\$105,000	\$60,000 DCP \$45,000 Foundation Regional Renewal	\$81,818 spent and committed to date. Additional funding being sought
Tambo Dam - Sprinkler System	DWS	To improve the dam area and make it more attractive to visitors	2020/2021	Positive feedback from visitors to the Centre.	\$15,000	Council	\$2,963 spent and committed to date
Tambo Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service provided to all visitors. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from visitors to the Centre.	Ongoing	Council	Good reports from the public
Blackall Welcoming Signs	DWS	Signs on the western entrance to Blackall welcoming people who are arriving	2020/2021	Positive feedback from the public and meets all regulatory requirements	\$135,000	DCP \$60,000 Council \$75,000	Signs ordered instalment frames required
Blackall Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived. Appropriate training is made available through workshops and training sessions.	Ongoing	Positive feedback from tourists and those that take a tour through RAM Park..	Ongoing	Council	Good reports from the public

Blackall-Tambo Regional Council
Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Environmental Management							
Waste Management							
Maintain high quality of service to the public	DWS / EHO	Council to ensure collection and disposal of refuse in the region is efficient and cost effective.	Ongoing	Meet all regulatory requirements. Positive feedback from community with respect to operation .		Council	Service running well. No complaints
Stock Routes / Pest Management							
Central West Regional Biosecurity Plan	DFCCS / Ranger Coord	The Central West Biosecurity Plan outlines the strategies to be followed and implemented by the seven councils in this area.	Ongoing	The report lists the performance indicators which are reported to Council by the Ranger Coordinator on a monthly basis.		Council	Last meeting held March 2021
Stock Routes Annual Works Program	DFCCS / Ranger Coord	Apply for funding to maintain stock routes facilities in good working order.	2020/2021	Annual capital works program funded by the State Government.	\$60,000	DNR	5 Capital Projects to be completed by May. Western Shires met in March.
Public Health							
High standards of public health and safety are maintained in the Region	EHO	EHO to conduct annual inspections for health related compliance as necessary	Ongoing	EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate. Minimum number of complaints from the public.		Council	Providing an efficient service. No complaints.
	EHO	EHO to be available to provide expertise on environmental health matters through the year or on an as required basis.	Ongoing	Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken.		Council	Providing sound advice. No complaints.
Water supply quality monitored and maintained to Australian standards	EHO	Undertake water sampling to ensure water supplies are maintained for safe domestic use.	Ongoing	Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements.		Council	Water has been tested. No issues

Blackall-Tambo Regional Council
Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Water Reticulation							
New Infrastructure - DCP and COVID19	DWS	Provide for additional infrastructure as required	2020/2021	To meet all current regulatory standards and address all WHS issues.	\$150,000	DCP and W4Q COVID19	This stage complete
Sewerage							
New Infrastructure - DCP and COVID19	DWS	Determine where additional infrastructure is required	2020/2021	To meet all current regulatory standards and address all WHS issues.	\$350,000	DCP and W4Q COVID19	This stage complete
Infrastructure and Plant							
Aerodromes							
Blackall Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements while considering new processes that reduce losses to Council.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council	Qantas planes arriving only Wednesday and Friday
Blackall Airport Fencing	DWS	Fencing to be erected around the perimeter of the Blackall Airport - replacing existing fencing.	2020/2021	To meet all current regulatory standards and address all WHS issues.	\$218,800	Feds \$109,400 Council \$109,400	\$1,800 spent to date
Tambo Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council	Ongoing

Blackall-Tambo Regional Council
Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Plant and Equipment							
Plant replacement program	DWS	Annual review of Council's plant and machinery.	2020/2021	Purchases to be budgeted for and consistent with Council's adopted purchasing policy.	\$1,100,000	Council	Complete
Rotary Broom for Bobcat	DWS	Replace existing broom	2020/2021	To meet all current WHS and regulatory standards.	\$10,000	Council	Not yet commenced
Back-up Fuel Supply	DWS	Install back-up fuel Tanks in Blackall and Tambo with mgmt system to control receipts and issues	2020/2021	To meet all current WHS and regulatory standards.	\$196,800	DCP \$146,800 Council \$50,000	Complete
Roads, Footpaths & Pavements							
Town streets (maintenance)	DWS	Council road / town maintenance program for 2020/2021	2020/2021	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$300,000	Council	\$310,893 spent
Rural Roads (maintenance)	DWS	Council rural road maintenance program for 2020/2021	2020/2021	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$ 1,000,000	Council	\$112,616 spent to date. Flood Damage funds applied to repairs.
Reseals	DWS	To be determined	2020/2021	To meet all current regulatory standards.	\$ 800,000	Council	Not yet started
Rural Emergency Services - property ID signage	DWS	Provide ID signage to all rural properties that can be readily identified in the event of emergencies.	2020/2021	Is functional and meets with the approval of all people living on rural properties.	\$ 240,000	\$144,000 LGGSP \$96,000 Council	\$163,682 spent to date
RMPC Maintenance Contracts	DWS	Improve road network.	2020/2021	To meet all current regulatory standards.	\$ 2,517,991	State Gov	\$1,224,755 spent to date
QRA Flood Damage 2019	DWS	Flood damage to be completed by 30/6/2021	2020/2021	To meet all current regulatory standards.	\$ 10,000,000	State Gov	\$5,664,567 spent to date
Langlo Road TIDS	DWS	Pave and Seal	2020/2021	To meet all current regulatory standards.	\$ 400,000	State Gov \$200,000 Council \$200,000	\$233,999 spent to date

Blackall-Tambo Regional Council

Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Heavy By-pass Stage One Violet Street	DWS	Construct a by-pass route to the Blackall Saleyards	2020/2021	To meet all current regulatory standards.	\$ 808,300	LRCI \$808,300	\$275,626 spent to date
Heavy By-pass Stage Two (Salvia Street)	DWS	Construct a by-pass route to the Blackall Saleyards	2020/2021	To meet all current regulatory standards.	\$ 950,000	HVSPP \$950,000	Not yet started
Tambo Industrial Estate Roads	DWS	Seal the dust roads around the estate	2020/2021	To meet all current regulatory standards.	\$ 588,001	LRCI \$588.001	Not yet started
Roads to Recovery - (capital)	DWS	Emmet Road reseals, new hospital road, langlo road reseal	2020/2021	To meet all current regulatory standards and the terms and conditions of the R2R agreement.	\$ 1,200,000	Federal	\$473,831 spent to date

Blackall-Tambo Regional Council
Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Recreational Activities and Grounds							
Management and Operation of aquatic centres in both communities	DWS	Keep the swimming pools in Blackall and Tambo well maintained and safe for all users.	Ongoing	Pool operated in accordance with contracts. Patronage maintained with a view to increasing the number of visitors.	Ongoing	Council	Managers position - selection process underway
Western Sports Complex Upgrade DCP	DWS	Upgrade the Sports Complex to a functional standard	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$100,000	100% DCP	Complete
Tambo Pool Shade and disability chair COVID W4Q	DWS	Purchase of wheelchair lift to enable disabled and aged people to access the Tambo pool.	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$70,000	100% COVID W4Q	Disability stairs being installed
Tambo Swimming Pool W4Q replaster and paint	DWS	Replace shading and install stairs for elderly swimmer existing structure	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$167,000	100% W4Q	Complete
Blackall Pool Shade Structure / Minor Maintenance	DWS	Supply of shaded seating	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$50,000	100% W4Q COVID19	Maintenance being undertaken
Blackall Park Beautification	DWS	Repair existing structure	2020/2021	Positive feed back from members of the public	\$80,000	100% DCP	Complete
Blackall Indoor Cricket W4Q	DWS	Enhance the visual attraction of Parks in the region	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$215,800	State Gov W4Q \$200,000 Council \$15,800	Complete
Blackall Magpies Clubhouse	DWS	To be made available for community events	2020/2021	Meets all regulatory standards and positive feedback from the public.	\$191,900	W4Q COVID19 \$150,000 Magpies \$41,900	Complete
Television and Internet							
Fast Internet Project	Mayor / CEO	Annual maintenance and repair of system to ensure continued service.	2020/2021	Provide internet access to urban and rural properties that meet all regulatory standards.	\$400,000	BOR \$200,000 Council \$200,000	\$121,353 spent to date
Town Halls, Cemeteries, Public Conveniences							
Town Halls							
Maintain and upgrade to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	Ongoing	Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public.	\$51,000	Council	Ongoing

**Blackall-Tambo Regional
Council**

Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion

Blackall-Tambo Regional Council
Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Cemeteries & Memorials							
Cemeteries Blackall and Tambo	DWS	Construct wall to memorialise those buried in unmarked graves.	Ongoing	Positive feedback by community on aesthetic appearance and condition of cemetery's. Positive feedback from the public.	\$35,650	Council	Ongoing
Public Conveniences							
Public Conveniences maintained to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	Ongoing	Condition of public conveniences meeting health and safety standards at all times with only minimal complaints/requests received.	\$96,600	Council	No complaints
Council Buildings							
Aged Housing	DFCCS	Maintain the workshop yard and provide the best possible standard of accommodation to employees. Address all WHS issues.	Ongoing	Maintenance undertaken in a timely fashion with safety aspects addressed. Tenant satisfaction received periodically with regards to condition of housing. Plan established for future repairs and cyclical maintenance.	\$69,000	Council	Coolibah Village maintenance complete
Blackall Depot Toilets	DWS	The Depot administration area requires new toilets		Meets all regulatory standards.	\$30,000	Council	To be completed before 30 June
Council housing	DFCCS	Council housing stock well maintained.	Ongoing	Satisfied tenants.	\$58,000	Council	29 Edward St complete

Blackall-Tambo Regional Council
Review of Operational Plan 31 March 2021

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source	Degree of Completion
Aged and Disability Services							
Tambo Multipurpose Centre	DFCCS	Commonwealth Home Support Program	Ongoing	The TMPC staff assist 23 elderly people to stay in their homes.	\$157,500	100% Federal	Funds will be fully spent this year
Western Queensland Primary Health Network (WQPHN)	DFCCS	This program is funded by the Federal Government and covers allied health and healthy ageing.	Ongoing	Covers the cost of Podiatry, Remedial Massage, Physiotherapy and Optometry. The remaining funds go the Healthy Ageing	\$262,000	100% Federal	Funds will be fully spent this year
60's and Better	DFCCS	This externally funded program meets the cost of the Coordinators wages	Ongoing	Assists with maintaining the wellbeing of the over 60s through organised activities and involvement with the community.	\$60,750	100% State	Advertising for a new Coordinator
Community Development Program	DFCCS		2020/2021	Monitored through the successful interventions offered to the community.	\$143,000	100% State	Program functioning extremely well.
Work Health and Safety							
Develop a system of WHS that is appropriate for BTRC	DWS	Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR to ensure that the WHS systems at Council are compliant at all times and pass the audit standards required by TMRs insurers Jardine Lloyd Thompson.	Ongoing	Council is successful in being awarded road contracts from TMR. Workplace Health and Safety incidents are reduced and kept to an absolute minimum. The provision of a safe working environment for all employees of Council.		Council	A WHSO has been appointed to implement a robust system of WHS.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.7

SUBJECT HEADING: Peace Christian Church

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Peace Christian Church requests the use of the Blackall Showgrounds for one night, Friday 2 July 2021.

Officer's Recommendation: That Council consider the Peace Christian Church's request.

Background

The Peace Christian Church is planning a Youth Outback Camping Trip for the Peace Christian Church in Rockhampton and is requesting the use the Showgrounds in Blackall for one night on Friday 2nd July 2021.

The numbers are approximately 30 older teenagers camping in tents and 4 campervans/caravans with families accompanying them, with 9 adults and 8 children.

The requirements are toilets, showers, electricity, and a kitchen.

Their claim is that due to the nature of the trip with many teenage children and the size of the group and the fact that it is tourist season, it will be difficult for the caravan park to accommodate them and to keep them together for safety, and the Showgrounds would offer a preferable alternative.

They are a church group and a not-for-profit organisation; they request an exemption from the fees associated with hiring the Showgrounds and its amenities.

Link to Corporate Plan

Vibrant Communities

Outcome 1 – Arts and Culture

Consultation (internal/external)

Nil

Policy Implications

Request for Council Assistance Under \$10,000.00

Budget and Resource Implications

Request for in-kind support

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.1.8

SUBJECT HEADING: **Asset Management Plans**

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: Update of Asset Management Plans, Asset Management Policy.

Officer's Recommendation: That Council approve the updated Asset Management Plans and Asset Management Policy.

Background

Asset Management Plans are required to be updated every 12 months.

Link to Corporate Plan

Governance

Outcome 4 - Financial

Consultation (internal/external)

Asset Manager

Manager of Finance

Policy Implications

Nil

Budget and Resource Implications

Nil



Blackall-Tambo Regional Council

Asset and Service Management Policy

Policy Number: Stat 7	Effective Date: 21/05/2021
Version Number: Six	Review Date: 21/05/2022
Policy Compiled by: Asset Officer	
Policy Approved by: Chief Executive Officer	

OVERVIEW

The purpose of this policy is to provide a framework for identifying, valuing, recording and writing-off non-current physical and intangible assets. In particular, the policy aims to:

- Clarify the definition of, and accounting recognition concepts for assets,
- Provide guidance on determining the periodic cost of using assets (depreciation/amortisation),
- Specify a basis for valuing non-current assets, and
- Set out the approach to be adopted in regularly reviewing assets.

RECOGNITION OF ASSETS

Definition of Non-Current Assets

An asset is defined as a resource with a future economic benefit or service potential, which is controlled by the Council and has arisen from past transactions or events. Each recognised asset controlled by the Council as a result of a past transaction or other past event is to be treated as, or is to form part of the asset.

For the asset to be regarded as an asset of the Council, the Council must control it. Control is generally, but not always synonymous with ownership. To control the asset, the Council must have the capacity to:

- Benefit from the asset in pursuit of its objectives, and
- Deny or regulate the access of others to that asset.

Non-current assets are those assets where the normal period of future economic benefit or service potential is greater than 12 months. A future economic benefit generally stems from the capacity of the asset to contribute to the ability of the Council to meet its service objectives.

Asset Recognition Principles

Property, plant and equipment is defined in AASB 116 Property, Plant and Equipment as:

The cost of an item of property, plant and equipment shall be recognised as an asset if, and only if:

- It is probable that future economic benefits associated with the item will flow to the entity; and
- The cost of the item can be measured reliably.

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Items such as spare parts, stand-by equipment and servicing equipment are recognised in accordance with AASB 116 when they meet the definition of property, plant and equipment. Otherwise, such items are classified as inventory.

AASB 116 does not prescribe the unit of measure for recognition, that is, what constitutes an item of property, plant and equipment. Thus, judgement is required in applying the recognition criteria to an entity's specific circumstances. It may be appropriate to aggregate individually insignificant items, such as mould, tools and dies, and to apply the criteria to the aggregate value.

An entity evaluates under this recognition principle all its property, plant and equipment costs at the time they are incurred. These costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of or service it.

Recognised Value of an Asset

On initial recognition, all costs incurred in purchasing or constructing the asset and getting it ready for use are capitalised to the value of the asset.

The following costs are included in the cost of an item of property, plant and equipment upon initial purchase or construction and are capitalised:

- The purchase price, including import duties and non-refundable purchase taxes, after deducting trade discounts and rebates.
- Any costs directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended.

Once the item of property, plant and equipment is in the location and condition necessary for it to be capable of being operated in the manner intended, the capitalising of costs must cease.

General administration and other indirect overhead costs and training costs are not to be capitalised and should be expensed.

Asset Classes And Thresholds

The following table outlines the prescribed asset classes and their thresholds effective from 1 July 2017.

CLASS	No.	CODE	Thresholds New Assets	Thresholds Existing Assets (major capital works)
LAND	1	LAN	\$100	\$100
BUILDINGS	2	BLD	\$20,000	\$10,000
OTHER STRUCTURES	3	OST	\$20,000	\$10,000
PLANT & EQUIPMENT	4	PEQ	\$10,000	\$5,000
ROAD INFRASTRUCTURE	5	RD#	\$20,000	\$10,000
BRIDGES & HYDRAULIC STRUCTURES	6	BRG	\$20,000	\$10,000

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WATER INFRASTRUCTURE	7	WAT	\$20,000	\$10,000
SEWERAGE INFRASTRUCTURE	8	SEW	\$20,000	\$10,000

RDR = Roads – Rural, RDU = Roads - Urban

Portable and Attractive Items (including many Floating Plant and Loose Tools)

Certain items that have values below the asset recognition threshold are, by their nature, susceptible to theft or loss. Such items, termed “portable and attractive”, may include personal computers, programmable calculators, cameras, power tools, ladders and like items. Such items must be registered for physical control purposes. A separate Attractive Items Register is maintained and such assets are recorded at ‘nil’ value in this Group within the Asset Register. Such items are not reported in the Council’s financial statements.

Leased Assets

AASB 117 Leases requires that assets acquired under finance leases be recognised initially at an amount equal to the fair value of the leased property or, if lower, the present value of the minimum lease payments, using the interest rate implicit in the original lease contract as the discount factor. A corresponding liability for the lease payments must also be recorded.

Assets acquired under a finance lease are subject to the same revaluation and depreciation requirements as assets that are owned or otherwise controlled by the Council.

Assets subject to operating leases are not controlled by the Council and should not be recognised as assets.

VALUATION OF ASSETS

Fair Value Basis

Agencies are to record at fair value all land, buildings, infrastructure, major plant and equipment and heritage and cultural assets.

The term ‘fair value’ is defined in AASB 116 as being:

The price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

This is not necessarily the market selling price of the asset. Rather it should be regarded as the maximum value that agency management would rationally pay to acquire the asset if it did not currently hold it, taking into account:

- Quoted market price in an active and liquid market e.g. listed shares,
- The current market price of the same or similar asset e.g. land,
- The cost of replacing or reproducing the asset, if management intends to replace the asset,
- The remaining useful life and condition of the asset, and
- Cash flows from future use and disposal.

The appropriate methodology for each class of asset is outlined below:

Land: Land is based on market value.

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Buildings and Other Structures:

Valuation is based on current replacement cost. Land Improvements are regarded as Other Structures for accounting purposes.

Plant and Equipment:

Valuation is based on historical cost, unless the item is recognised as a major equipment (>\$1 million).

Road Infrastructure:

Valuation is determined on current replacement cost. Stormwater drainage is considered part of Road Infrastructure for accounting purposes.

Bridges and Hydraulic Structures:

Valuation is based on current replacement cost.

Water Infrastructure:

Valuation is based on current replacement cost.

Sewerage Infrastructure:

Valuation is based on current replacement cost.

REVALUATION OF ASSETS

Introduction

To ensure that information relating to assets continues to satisfy the criterion of relevance, it is necessary that periodic revaluations be performed. It is appropriate in the circumstances to provide for periodic comprehensive revaluations combined, where applicable, with annual interim revaluations based on specific indices.

Comprehensive Revaluations

It is a requirement for Council to have comprehensive revaluations carried out at regular intervals (every 5 years for full comprehensive revaluation) to ensure that the carrying amount of an asset does not differ materially from that which would be determined using fair value at the reporting date.

Where an item of property, plant and equipment is revalued, the entire class of property and infrastructure to which that asset belongs is to be revalued.

Frequency of Comprehensive Revaluations

AASB 116 Property, Plant and Equipment requires revaluations to be undertaken with sufficient regularity to ensure that the carrying amount of an asset does not differ materially from that which would be determined using fair value at the reporting date. The standard suggests that comprehensive revaluations every three or five years may be sufficient for non-current assets that experience only insignificant changes in fair value.

Interim Revaluations

To maintain the value of assets in current terms, in an environment of substantial price fluctuation, interim revaluations of assets measured at fair value should be performed on an annual basis. These interim valuations should use relevant Australian Bureau of Statistics price indices or other reliable measures that can be used to estimate the current values of major asset classes. Council needs only account for the impact of revaluation if the cumulative change in the index is 5% or greater (either positive or negative).

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For Land Assets, appropriate valuation indices can be obtained from the Department of Environment and Resource Management. The use of Unimproved Capital Value valuations provided by the Department of Environment and Resource Management for rating purposes is not appropriate for financial statement purposes.

For the valuation of non-residential buildings, the Queensland Implicit Price Deflator should usually be used as the basis of interim valuations. The Economic Statistics Section, Office of Economic and Statistical Research (OESR), Queensland Treasury will provide advice on indices, including the Implicit Price Deflator index.

Interim revaluations should also take into account any other changes that have a material impact on the value of the asset, such as impairment.

Revaluation Schedule

The table below outlines a revaluation schedule for proposed revaluations:

ASSET CLASS	LAST REVALUATION	NEXT REVALUATION
LAND	2020	2025
BUILDINGS	2020	2025
PLANT & EQUIPMENT	N/A	
ROAD INFRASTRUCTURE	2020	2025
BRIDGES & HYDRAULIC STRUCTURES	2020	2025
WATER INFRASTRUCTURE	2020	2025
SEWERAGE INFRASTRUCTURE	2020	2020

IMPAIRMENT OF ASSETS

Introduction

All non-current assets must be assessed for impairment in accordance with AASB 136 Impairment of Assets. Assets held at either cost or fair value are subject to the requirements of the Standard.

The requirements of the Standard apply subject to the provisions contained in AASB 1031 Materiality. In determining materiality, where assets are tested for impairment and the total change in the written down value for the class of assets or the total impact on depreciation for the class of assets is material, then the impairment loss must be brought to account.

Definition

Impairment is the decline in the future economic benefits or service potential of an asset, over and above the use reflected through depreciation.

In general, an asset is impaired when its recoverable amount (i.e. the net amount expected to be recovered through cash flows arising from its use and disposal) is less than its carrying amount. If an asset is impaired, it must be written down and an impairment loss recorded.

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For assets recorded at fair value there would generally only be a few instances where an impairment loss would arise, however an annual review for indicators will need to be performed.

Recognition

Agencies must assess every year at reporting date whether there are any indicators that an asset may be impaired. This assessment will be at the individual asset level rather than at the class level.

For physical assets there is only a need to test an asset for impairment if there is an indication of impairment. The events or circumstances that may indicate the impairment of an asset will generally be significant and reference should be made to the Standard AASB 136 (paragraph 12) for a list of minimum considerations for indicators of impairment.

DEPRECIATION AND AMORTISATION

Definition – Depreciation and Amortisation

Where non-current assets, including intangible assets, have a limited useful life, they must be depreciated in accordance with the requirements of AASB 116 Property, Plant and Equipment and AASB 138 Intangible Assets. The term "depreciation" should be used when referring to non-current assets that have physical substance. The term "amortisation" is used in relation to intangible assets.

AASB 116 defines depreciation as:

The systematic allocation of the depreciable amount of an asset over its useful life.

AASB 138 defines amortisation as:

The systematic allocation of the depreciable amount of an intangible asset over its useful life.

Essentially, depreciation is an allocation process, in which the cost of an asset or any other amount substituted for cost (less any expected residual value) is systematically allocated over the useful life of the asset to the agency, that is, the time over which it is expected to earn revenue or provide service potential to the Council.

Depreciation Method

The depreciation methodology for all classes of assets shall be the condition based straight line method.

AASB 116 defines "depreciable amount" as:

The cost of an asset, or other amount substituted for cost, less the residual value.

Useful Life

AASB 116 defines "useful life" as:

The period over which an asset is expected to be available for use by an agency.

The estimation of useful life is to be based on Council's past experience and its planned replacement programs. If an asset is still used beyond its "ideal" or "optimum" replacement timeframe, the extended period is the life which should be used.

AASB 116 requires that the residual value and the useful life of an asset be reviewed annually.

The table below outlines the useful life ranges of Council's assets.

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Useful Life Ranges

ASSET CLASS	LIFE IN YEARS
LAND	Not Depreciated
BUILDINGS	10-80
OTHER STRUCTURES	10-100
PLANT & EQUIPMENT	2-10
ROAD INFRASTRUCTURE	
Seal	10-15
Gravel (Pavement)	7-100
Sub-base Seal	1-30
Sub-base Gravel	40-100
Formation (Sub-grade)	30-100
Kerb & Channel	125-500
Road Culverts	10-80
Bridges	20-80
Earthworks and Road Furniture	30-80
BRIDGES & HYDRAULIC STRUCTURES	20-100
WATER INFRASTRUCTURE	5-80
SEWERAGE INFRASTRUCTURE	5-80

Residual Values

The AASB has re-confirmed the definition of residual values where residual value is restricted to consideration received on disposal. Historically, Council has been applying residual value to infrastructure assets.

The definition of residual value in AASB116 is below:

The *residual value* of an asset is the estimated amount that an entity would currently obtain *from the disposal of the asset*, after deducting the estimated costs of disposal, if the asset were already of the age and in the condition expected *at the end of its useful life*.

Using ordinary meanings of words, it is clear that the infrastructure assets are not disposed of and are not at the end of their useful life when they have the life extending actions performed on them. Therefore there is no residual value as defined in AASB116 for these assets. The only residual values should be applied to Fleet units which go to auction or trade at the end of their useful life. Consistent with ASB116 definitions and recognition principles, Council has adjusted/removed residual values from assets/asset components where applicable.

Land:	Not depreciated, so no residual value required.
Buildings and Other Structures:	Nil
Plant & Equipment	Disposal value or market value at the end of its useful life.

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Road Infrastructure: Nil

NOTE: The road asset contains components that have, for all practical purposes, almost infinite lives. Examples are road embankments, cuttings, alignment, clearing and grubbing, and much of the formation of roads.

Bridges and Hydraulic Structures: Nil

Water Infrastructure: Nil.

Sewerage Infrastructure: Nil.

DISPOSAL OF ASSETS

AASB 116 specifies that an item of property, plant and equipment is to be derecognised:

- On disposal, or
- When no future economic benefits are expected from its use or disposal.
- Disposing of an asset needs to be done as per Council's *Procurement and Disposals Policy* and Part 3, Section 277 of the *Local Government Regulations 2012*

In accordance with Section 227 of the *Local Government Regulation 2012* Council will dispose valuable non-current assets by auction or inviting tenders.

A valuable non-current asset is—

- (a) Land; or
- (b) Another non-current asset that has an apparent value that is equal to or more than the following limits;
for plant or equipment—\$5,000;
for another type of non-current asset—\$10,000

EXEMPTION FROM DISPOSAL BY AUCTION OR TENDER

In accordance with *Local Government Regulation 2012* goods with an apparent value of less than the above thresholds do not have to be auctioned or tendered and can be disposed of at the discretion of the CEO. In exercising this discretion the CEO will have consideration to the following principles:-

- (a) Open and effective competition;
- (b) The best return for Council;
- (c) Environmental protection; and
- (d) Ethical behaviour and fair dealing.

EXEMPTION TO DISPOSAL BY AUCTION OR TENDER

In accordance with Section 236 of the *Local Government Regulation 2012* Council may dispose of non-current assets other than by tender or auction if:

- (a) The disposal is to a government body; or
- (b) The disposal is to a community organisation that is a non-profit entity or exists for a public purpose; or
- (c) The non-current asset has been offered for sale by tender or auction but was not sold; and

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- (d) Is sold for more than the highest tender or auction bid that was received; or
- (e) For non-current assets other than land, the disposal is by way of a trade-in for the supply of goods or services to Council.
- (f) The Minister exempts Council from complying with section 236 of the *Local Government Regulation 2012*.

[s 236] Local Government Regulation 2012 Division 4

Division 4 Exceptions for valuable non-current asset contracts

(1) Subject to subsections (2) to (4), a local government may dispose of a valuable non-current asset other than by tender or auction if—

(a) the valuable non-current asset— (i) was previously offered for sale by tender or auction but was not sold; and (ii) is sold for more than the highest tender or auction bid that was received;

or (b) the valuable non-current asset is disposed of to— (i) a government agency; or (ii) a community organisation;

or (c) for the disposal of land or an interest in land— (i) the land will not be rateable land after the disposal; or (ii) the land is disposed of to a person whose restored enjoyment of the land is consistent with Aboriginal tradition or Island custom; or (iii) the disposal is for the purpose of renewing the lease of land to the existing tenant of the land; or (iv) the land is disposed of to a person who owns adjoining land if—

(A) the land is not suitable to be offered for disposal by tender or auction for a particular reason, including, for example, the size of the land or the existence of particular infrastructure on the land; and

(B) there is not another person who owns other adjoining land who wishes to acquire the land; and

(C) it is in the public interest to dispose of the land without a tender or auction; and

(D) the disposal is otherwise in accordance with sound contracting principles; or

(v) all or some of the consideration for the disposal is consideration other than money, for example, other land given in exchange for the disposal, if—

(A) it is in the public interest to dispose of the land without a tender or auction; and

(C) the disposal is otherwise in accordance with sound contracting principles; or (vi) the disposal is for the purpose of a lease for a telecommunication tower; or

(vii) the disposal is of an interest in land that is used as an airport or for related purposes if—

(A) it is in the public interest to dispose of the interest in land without a tender or auction; and

(B) the disposal is otherwise in accordance with sound contracting principles; or

(d) for the disposal of a valuable non-current asset, other than land, by way of a trade-in for the supply of goods or services to the local government—

(i) the supply is, or is to be, made under this part; and

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- (ii) the disposal is, or is to be, part of the contract for the supply; or
 - (e) for the disposal of a valuable non-current asset by the grant of a lease—the grant of the lease has been previously offered by tender or auction, but a lease has not been entered into; or
 - (f) the Minister exempts the local government from complying with section 227.
- (2) An exception mentioned in subsection (1)(a) to (e) applies to a local government disposing of a valuable non-current asset only if, before the disposal, the local government has decided, by resolution, that the exception may apply to the local government on the disposal of a valuable non-current asset other than by tender or auction.
- (3) A local government may only dispose of land or an interest in land under this section if the consideration for the disposal would be equal to, or more than, the market value of the land or the interest in land, including the market value of any improvements on the land.
- (4) However, subsection (3) does not apply if the land or interest in land is disposed of under subsection (1)(b), (1)(c)(ii) or (1)(f).
- (5) For subsection (3), a written report about the market value of land or an interest in land from a valuer registered under the Valuers Registration Act 1992 who is not an employee of the local government is evidence of the market value of the land or the interest in land.
- (6) An exemption under subsection (1)(f) may be given subject to conditions.

RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File. Electronic copies are saved in the appropriately labelled folder in Magiq.

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Blackall-Tambo Regional Council

Buildings Asset Management Plan

Policy Number: P27	Effective Date: 21/05/2021
Version Number: Two	Review Date: 21/05/2022
Policy Compiled by: Asset Officer	
Policy Approved by: Chief Executive Officer	

EXECUTIVE SUMMARY

This Asset Management plan was developed using data from the 2020 full valuation data as at the 30/6/2020 and Council's future works programs.

Purpose of the Plan

Council's Goal is to:

Provide Community services and facilities that meet the needs of the community yet remain financially sustainable.

Therefore the purpose of this asset management plan is to assist Council in:

- Demonstrating responsible management.
- Clearly outlining the measurable service levels.
- Communicating and justify funding requirements for the future.
- Complying with regulatory requirements.

Asset Description

Assets included within this Asset Management Plan are Building Equipment and Furniture (fencing, concrete pathways, carparks and sportsground lights), Open Space Furniture (drinking fountains and statues), Other Structure (skate park, sports courts, tables and BBQ's), play equipment, street lighting, Class 2 buildings (mostly residential buildings Qty 39) and Class 3 buildings (mostly commercial buildings Qty 173).

Building assets as at the 30/6/2020 have a gross replacement cost of \$62,178,330 and a fair value of \$44,908,211. This asset class makes up 16.97% of the total asset stock of Councils.

In June of 2020 asset were visually condition assessed and available information from each asset was used to develop this plan.

Levels of Service

Blackall-Tambo Regional Council has adopted principles to take all reasonable actions to provide its customers with reliable and safe services. This plan addresses the required plan for maintenance and renewals to ensure that Council can deliver these standards the most optimised way. The building assets will be maintained on mainly a reactive basis, and when funding/grants are available, major upgrade and repairs will be done.

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Buildings Asset Management Plan

Future Demand

Blackall, Tambo and the surrounding region has a population of 2084 in 2011 with a flat growth rate. It is estimated that projected population will reach around 2091 (medium project) by the year 2031. We see that demand will not influence this class of assets over the next 20 years.

Asset Management Practices

The accuracy of this plan is 95% out of 100%, due to some gaps in historical expenditure and renewal future plans for asset components of building equipment, open space furniture, other structures and play equipment.

Future plans for more accurate financial reporting for these assets will assist with improving the accuracy of this plan to 99% within 2 years.

Council has employed a qualified builder to maintain Council buildings, this will ensure that the buildings maintenance will improve.

Also council has commenced developing measurable service levels that will be used in future version to optimise the life of assets and reduce costs.

BACKGROUND

Physical parameters

The assets included within this Asset Management Plan are:

CATEGORY	SUBCATEGORY2	Qty	Area
Buildings	Type 2	39	10023
Buildings	Type 3	134	16,901

CATEGORY	SUBCATEGORY2	Sum of Dimension	Units
Building Eq & Furniture	Concrete Pathway Structures	953	Area
Building Eq & Furniture	Electrical	2	Qty
Building Eq & Furniture	Fence	14,011 M	Length
Building Eq & Furniture	Open Space Signage	1	Qty
Building Eq & Furniture	Other – Fence	712	Length
Building Eq & Furniture	Scanner	1	Qty
Building Eq & Furniture	Surface	538	Area
Building Eq & Furniture	Yards	2	Qty
Open Space Furniture	Drinking Fountains	1	Qty
Open Space Furniture	Other	2	Qty
Open Space Furniture	Statues	3	Qty
Open Space Furniture	War Memorials	5	Qty
Other Structures	BBQ	7	Qty
Other Structures	Boat Ramps	1	Qty
Other Structures	Courtyard	278	Area
Other Structures	Drinking Fountains	1	Qty
Other Structures	Fence	3,179 M	Length
Other Structures	Footpaths	1	Qty
Other Structures	Other	1	Qty

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Regional Council

Buildings Asset Management Plan

Other Structures	Skate parks	1	Qty
Other Structures	Sports Court	5	Qty
Other Structures	Tables	22	Qty
Other Structures	Tanks	1	Qty
Other Structures	Weighbridge	1	Qty
Play Equipment	Playgrounds-Equipment	10	Qty
Street Lighting	Electrical	9	Qty

LEVELS OF SERVICE

Key specific buildings related service goals include:

- Management and development of facilities to reasonably address the emerging needs and demands of the community;
- Provision of community facilities which are accessible both physically and geographically by the whole community;
- Management of facilities in a cost effective and sustainable manner; and
- Maintenance of facilities to appropriate standards fit for their contemporary purpose through an appropriate mix of scheduled and responsive maintenance.

Initial community levels of service for building assets have been developed considering corporate and strategic plans.

Table 4.1 Community and Technical Levels of Service

Key Performance Measure	Level of Service	Performance Measure Process	Performance Target	Current Performance
COMMUNITY LEVELS OF SERVICE				
Quality (Type 2 Buildings)	Fit for purpose	Condition of facilities and repairs programmed to optimise life and sustainability.	Customer- complaint register >80% satisfactory	Council has employed a registered builder to maintain all buildings
Quality (Type 3 Buildings)	Fit for purpose	Facility maintenance as per lease or condition assessments and repairs programmed to optimise life and sustainability	Performance as per lease agreement 100% in accordance with lease	All buildings are maintained, fit for purpose, and complaints are usually fixed within 24 hrs.
Health and Safety	Facilities are safe and free from hazards	Number of injuries & Service failures	Nil Injuries due to hazards >90% failures attended Within specified period	Nil injuries due to hazards.
Legislative Compliance	Legal and statutory Compliance of	Compliance with relevant	100% satisfactory	Annual audit based on periodical inspections/records

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Buildings Asset Management Plan

	Facility management	legislation, regulations and codes. Insurance and Audit on legal and statutory compliance		100% compliance with all Legislative Acts, Regulations and Codes Twice yearly building inspections completed..
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FUTURE DEMAND

Based on the future demand projections, Council will maintain the existing buildings but will not be building any extensive new assets.

LIFECYCLE MANAGEMENT PLAN

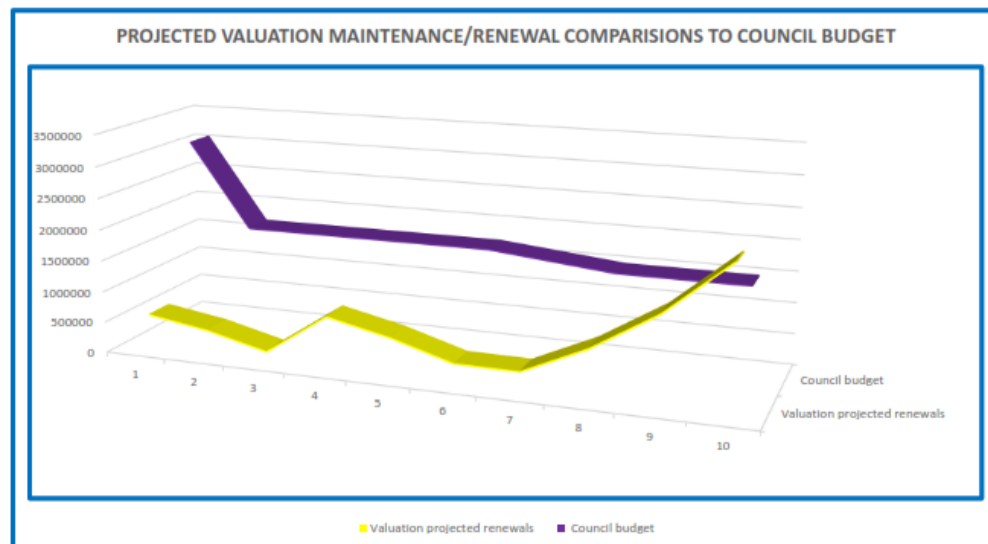
The life cycle cost (maintenance plus renewals) is the average cost to maintain the asset over its life.

The average life cycle cost (valuation data projections) to provide the building asset services, is estimated at \$750,417 per annum over the next 10 years, with Council's planned (what is in the budget) life cycle expenditure average at \$1.768M per annum for the next 10 years, which gives a life cycle sustainability index of 2.36. Anything over 0.9 is very good.

Projected Valuation Maintenance/renewals Data											
	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Grand Total
Buildings	93,679	19,774	82,910	380,194	539,626	265,020	226,307	731,406	210,915	750,000	3,299,830
Other Structures	450,000	370,000	65,000	443,800	63,000	37,520	67,200	31,100	1,176,720	1,500,000	4,204,340
Grand Total	543,679	389,774	147,910	823,994	602,626	302,540	293,507	762,506	1,387,635	2,250,000	7,504,170
Council budget	3,079,300	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,600,000	1,500,000	1,500,000	1,500,000	17,679,300

Based on this index, Council is adequately funding the required service levels projections within the next 10 years.

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**Buildings Asset Management Plan**

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ASSET DISPOSAL & RATIONALISATION**Considerations Prior to the Disposal of or Rationalise an Asset**

- Underutilisation of the asset;
- Usability of the asset;
- Current market value of the asset;
- Annual cost of maintenance;
- Appropriate timing of disposal to maximise return to Council (Full life costing analysis)
- Any impact the disposal of the asset may have on the community;
- Donating or gifting of assets when the asset is no longer fit for Council purposes, or when the financial realisation of the asset is minimal, donation of assets to community groups/charities is permitted with Council resolution.

Methods of Disposal

Expression of interest:	Seeking expressions of interest from buyers
Open tender:	Openly seeking bids through a tender process
Sale or Public auction:	Upon obtaining a current valuation, procure the services of a real estate agent or auctioneer and advertising for sale or auction through the local paper and where appropriate, ensuring open and effective competition that maximises returns for Council (following compliance with Council's Procurement Policy)
Demolish/Recycle:	Depending on the condition and usability of the asset, the value of the asset may be written off and the asset disposed of if the asset is beyond repair.
Charity/Gifting:	Donation of Council owned assets to a non-profit organisation

RISK MANAGEMENT**Risk Categorisation and Assessment**

- An assessment of risks associated with service delivery from infrastructure assets has identified critical risks that will result in loss or reduction in service from infrastructure assets or a 'financial shock' to the organisation. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks. Risks associated with asset and services management are categorised as:
 - Natural Events – Council has virtually no control over the timing or extent of the event, however the probabilities may be understood;
 - External Impacts – Council has some control over these risks, associated with other organisations providing goods and services to Council;
 - Physical Failure Risk – where conditions or performance of an asset could lead to failure or unacceptable service. Council can control these risks through maintenance and renewal funding levels;
 - Operational Risk – Where management of the asset or service, or asset management or service management activities might impact on an asset or service. Council can control these risks through management practices and funding levels.
 - Financial risks – from lack of due diligence in the provision of funding for the renewal, maintenance and operation of the assets to provide agreed Levels of Service.
 - Physical risks – where data and information are not improved and the 'whole of organisation' approach to the effective planning and management of assets and services; and
 - Operations risks – the failure of an asset or network due to inappropriate asset management.

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- Critical risks, being those assessed as 'Very High' - requiring immediate corrective action and 'High' – requiring prioritised corrective action identified in the Infrastructure Risk Management Plan are summarised in the table below

Risk Treatment Strategies

Service or Asset at Risk	1.1.6.1.1 What Can Happen	1.1.6.1.2 Cause	Likelihood	(VH, to Low)	1.1.6.1.2.1 Risk Treatment Plan
Buildings & structures	Major damage	Storms or flood/Fire	Possible	VH	<ul style="list-style-type: none"> • Maintain adequate insurance • Disaster Management Plan updated & current • Offsite storage of data backups
	Increased injury risk to users due to age and condition	Inadequate maintenance program	Unlikely	Moderate	<ul style="list-style-type: none"> • Capital works & maintenance program in place • Communication with Clubs and Lease holders
Parks & Gardens	Damage to structures in parks & playgrounds due to age & condition	Inadequate maintenance program	Unlikely	Moderate	<ul style="list-style-type: none"> • Capital works & maintenance program in place • Routine maintenance inspections.

FINANCIAL SUMMARY

Summary of the next 10 years of lifecycle budgets are shown in the below table.

Capital budget	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
	3,079,300	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,600,000	1,500,000	1,500,000	1,500,000

Capital Works Program

Tambo sawmill switchboard – W4Q	70,000
Tambo swimming pool replaster & paint	167,000
Blackall indoor cricket W4Q	206,600
Tambo Dam sprinkler system	15,000
Tambo TV transmitters – replacements	32,000
Blackall Saleyards additional pens DCP	195,000
Blackall Park Beautification DCP	80,000

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Blackall Saleyards canteen upgrade DCP	100,000
Blackall sign	60,000
Tambo Dam lights	60,000
BTRC LGGSP emergency rural signs	240,000
Blackall Airport Fencing	218,800
Tambo Truck Museum	504,900
Magpies club house	150,000
Tambo pool shade structure & disability chair	70,000
Blackall pool shade structure & minor maintenance	50,000
Blackall office depot toilets	30,000
Blackall saleyard pens	200,000
Pathway to health extension	80,000
Berry Brothers Circus history	100,000
Tambo weighbridge upgrade	50,000
Fast internet project	400,000
TOTAL	3,079,300

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Asset Valuations as at 30/09/2020

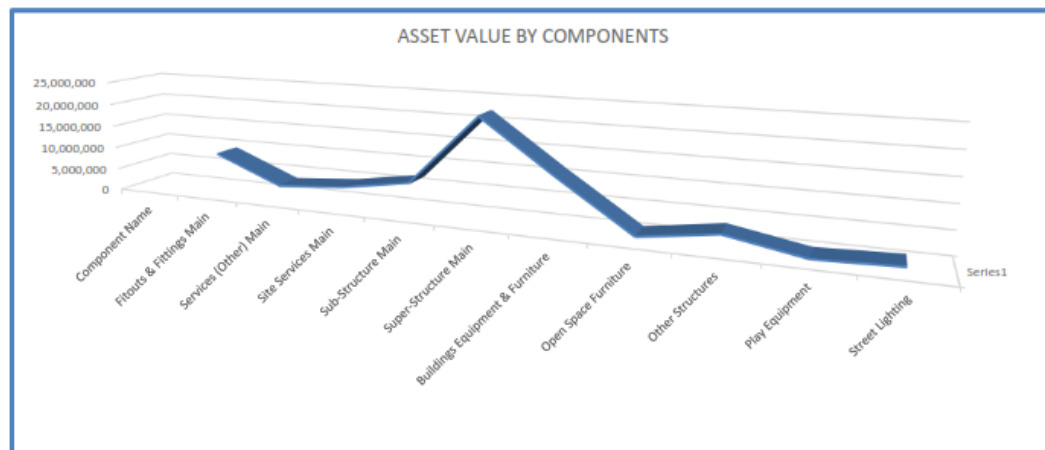
MyData Financial Reconciliation Report: (1/07/2019-30/06/2020)

Financial Class	Category Name	Component Name	Replacement Value Post Closing Balance	Accumulated Depreciation Post Closing Balance	Written Down Value Post Closing Balance
Buildings	Buildings	Fitouts & Fittings Main	\$9,301,303.26	\$2,948,934.72	\$6,352,368.54
		Fitouts & Fittings Other	\$0.00	\$0.00	\$0.00
		Fitouts (Floor Coverings) Main	\$0.00	\$0.00	\$0.00
		Roof Main	\$0.00	\$0.00	\$0.00
		Services (Fire) Main	\$0.00	\$0.00	\$0.00
		Services (Mechanical) Main	\$0.00	\$0.00	\$0.00
		Services (Other) Main	\$3,294,870.40	\$1,007,364.71	\$2,287,505.69
		Services (Transport) Main	\$0.00	\$0.00	\$0.00
		Site Services Main	\$4,521,967.19	\$875,127.74	\$3,646,839.45
		Site Services Other	\$0.00	\$0.00	\$0.00
		Sub-Structure Main	\$6,970,789.60	\$1,424,755.64	\$5,546,033.96
		Super-Structure Main	\$22,163,999.55	\$6,257,165.71	\$15,906,833.84
		Super-Structure Other	\$0.00	\$0.00	\$0.00
		Buildings Total	\$46,252,930.00	\$12,513,348.52	\$33,739,581.48
	Buildings Equipment & Furniture	Main	\$11,151,060.00	\$3,309,996.29	\$7,841,063.71
	Open Space Furniture	Main	\$701,000.00	\$118,627.20	\$582,372.80
	Other Structures	Main	\$3,083,200.00	\$918,697.26	\$2,164,502.74
	Play Equipment	Main	\$187,040.00	\$79,451.54	\$107,588.46
	Street Lighting	Main	\$803,100.00	\$329,997.45	\$473,102.55
Buildings Total			\$62,178,330.00	\$17,270,118.27	\$44,908,211.73

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Buildings Asset Management Plan



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PLAN IMPROVEMENT AND MONITORING

This Section provides details on planning for monitoring the performance of the AM plan and any improvements to AM systems that will improve the level of confidence in the AM plan.

Improvement Programme

The Asset Management Plan can be improved in the following ways.

Task	Timeframe	Responsibility	Resources Required
Improvement in financial reporting for assets in regards to maintenance and renewal costs	This has already been implemented and will give Council historical data needed.	Finance	New financial system
The plan will be reviewed annually during budget preparations and amended in need to recognise any changes in levels of service and resources as a result of the budget decision process		Finance Manager/Asset Manager	Budget documents and asset data

CONDITION DATA

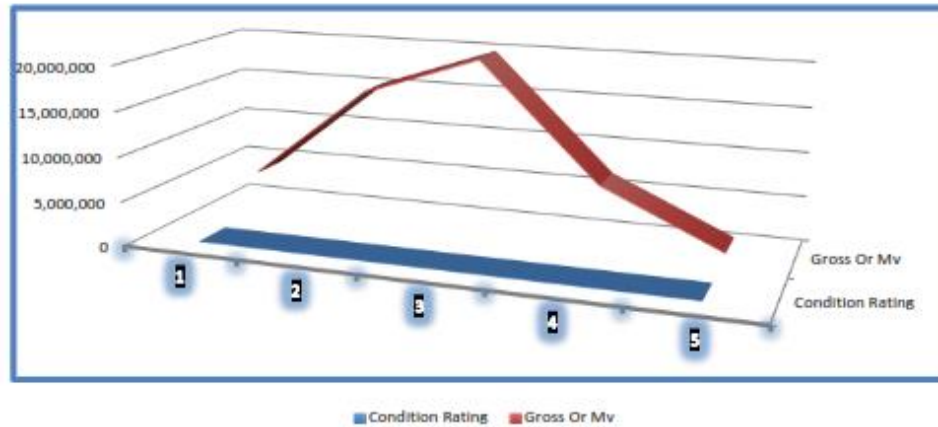
Below is a summary of the condition data from the 2018-2019 Financial Year Data.

Condition Ratings Table

Rating	Description	% Asset Remaining (Base on delivery of future economic benefit)
0	Brand New	100
1	Excellent (Only normal maintenance required)	95
2	Good (Minor defects only /minor maintenance required up to 25%)	75
3	Average (Significant maintenance required 50%)	50
4	Poor (Requires replacement within next 1-2yrs)	20
5	Asset very close to complete failure	5
6	Asset Failure ((Requires immediate replacement)	0

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BUILDINGS MARKET VALUE BY CONDITION RATING FROM VALUATION DATA AS AT 30-06-2020



RECORDS

When completed and approved, the original signed hard copy of the policy is filed in the Master File.
Electronic copies are saved in the appropriately labelled folder in Magiq.

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Blackall-Tambo Regional Council

Roads Infrastructure Asset Management Plan

Policy Number: P28	Effective Date: 21/05/2021
Version Number: Four	Review Date: 21/05/2022
Policy Compiled by: Asset Officer	
Policy Approved by: Chief Executive Officer	

EXECUTIVE SUMMARY

Overview

The Blackall-Tambo Regional Council is in the heart of Queensland's Outback and is approximately 900 kilometres north west of Brisbane. The region comprises of two towns, Blackall and Tambo both of which lie along the historic Barcoo River and are positioned on the Landsborough Highway. The Council maintains 1,790 kilometres of roads, comprising of sealed roads, formed and unformed unsealed roads, and 7.45 kilometres of footpaths to a total replacement value of \$206,846,726.

- Objectives
 - The key asset management objectives to be achieved by Council are:
 - To ensure that the road and footpath network meets agreed levels of service, safety and function.
 - To provide and maintain assets to community, business and visitor requirements within the resources available and
 - To manage Council owned or vested assets to statutory requirements and community business and visitor needs.
- Purpose
- The purpose of this asset management plan is to provide Council with an appropriate road and footpath network that is maintained to an overall serviceable condition in partnership with other level of government and stakeholders with emphasis on achieving the goals, outcomes and strategies defined in the Corporate Plan.
- Major flood damage repairs which have been completed in the past two years, has resulted in the road network being at a higher level of standard than Council can maintain. This means that the rate payers can expect that the current condition of the roads will not be maintained, but will be maintained at a much lower level. Council also has also reached a stage where the amount of sealed roads that can be maintained is at the level where it has had to extend life of the reseals from 10 to 14 years, based on broader industry experience and new endeavours to achieve the extended useful lives.

Summary

- Findings / conclusions from plan
- Financial Implications

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Blackall-Tambo
Regional Council

Roads Infrastructure Asset Management Plan

- Specific issues for future asset and services management

Inputs to Long Term Financial Plan

- Ten Year Forecasts for Long Term Financial Plan.
- These figures represent the budget for the next ten years, but may vary from year to year as road conditions are assessed.

Road Infrastructure 10 year budget

Financial Year	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030
	2,100,000	3,200,000	3,200,000	3,200,000	3,200,000	3,400,000	3,400,000	3,400,000	3,400,000	3,400,000

INTRODUCTION

Background



Blackall-Tambo Region is located in Central West Queensland and has a total Local Government area of 30,453.6 KM² or 1.8% of the total area of Queensland approximately 900 kilometres north west of Brisbane. The Region is comprised of two towns, Blackall and Tambo both of which lie along the historic Barcoo River and are positioned on the Landsborough Highway. Blackall is an attractive town and is classed as a remote community with a population of approximately 1560 people. Tambo is a rural community with a population of around 620 people.

The Blackall-Tambo Regional Council has an extensive history of cattle, sheep and wool production. Today, because of the wild dog problem, cattle production has overhauled sheep as the major industry.

The Council is dedicated to sustaining and enhancing the appealing rural lifestyle within the Region through the provision of high-quality services and facilities, and through a collaborative and supportive community environment.

Corporate and Strategic Directions

The purpose of this asset management plan is to provide Council with an appropriate road and footpath network that is maintained to an overall serviceable condition in partnership with other levels of

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government and stakeholders with emphasis on achieving the goals, outcomes and strategies in the Corporate Plan.

The focus of this plan is on developing a sustainable forward capital works program for Council's roads and footpaths.

Blackall-Tambo's Corporate Plan and Operational Plan

Statements in the corporate plan state that all rural roads are to be all weather and town streets are sealed with kerb, channelling and drainage.

It is because of the Region's profile that Council must be conservative in acquiring new assets but proactive in the management of its existing assets to deliver appropriate levels of services to the community business, especially rural properties, and visitor; and in its planning for delivering sustainable levels of service to the community, businesses and visitors.

The nature and quality of Council's assets will be managed to service community, business and visitor needs. This will over time, involve acquiring new assets, upgrading existing assets and disposing of assets that no longer service a community, corporate or commercial need.

Council assets will be maintained to an overall serviceable condition, noting that at any given time some assets will be in a good condition or better and some will be in poor condition or worse. Defects found or reported that are outside our service standard specified will be rectified in an appropriate manner and timeframe per the stated response times within the operations and maintenance plan.

It needs to be noted that Council currently has a number of its rural roads which due to flood damage repairs, are currently at a higher service standard than they would normally be. These roads will not be maintained at this level, but will be maintained at a lower level that is affordable to Council.

Asset and Services- Description and Current Status

Assets are componentised as below –

Asset Class	Asset Group	Asset Type	Component
Roads	Town Streets	Sealed Streets	Formation
			Pavement
			Seal
		Unsealed Streets	Formation
			Pavement
		Kerb & Channel	Concrete Kerb & Channel
		Footpaths	Concrete Footpath Paved Footpath

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Blackall-Tambo
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Roads Infrastructure Asset Management Plan

	Rural Roads	Class 1 Roads	Bitumen
			Footpaths
			Formation
		Class 2 Roads	Pavement
			Seal
			Formation
		Class 3 Roads	Pavement
			Seal
			Formation
		Grids	Pavement
			Seal
			Grids

The level of service that road segment provides is defined in the Road Hierarchy established by the Council's Road Classification and Segmentation Policy.

Each road has a classified road hierarchy assigned to it. The road hierarchy of thoroughfare within the Blackall-Tambo region is:

- Rural Arterial Roads 1 – Highways (State Government Road0)
- Rural Arterial Roads 2 – Main Roads (State Government Road)
- Rural Arterial Roads 3 – Rural Arterial
- Rural Arterial Roads 4A – Rural Collector High Order
- Rural Arterial Roads 4B – Rural collector Low Order
- Rural Arterial Roads 5A – Rural Feeder High Order
- Rural Arterial Roads 5B – Rural Feeder Low Order
- Rural Arterial Roads 6A – Rural Access Low Order
- Rural Arterial Roads 6B – Rural Access Low Order
- Urban Arterial Roads 7 – Urban Arterial
- Urban Arterial Roads 8A – Major Urban Collector
- Urban Arterial Roads 8B – Urban Collector
- Urban Arterial Roads 9A – Urban Feeder
- Urban Arterial Roads 9B – Urban Access
- Industrial Roads 10A – Industrial Collector
- Industrial Roads 10B – Industrial Access

LEVELS OF SERVICE

Level of Service Framework- Needs Basis

Class 3 Rural Arterial Roads:

Shoulder grade, if needed 1 per year, and 1 light maintenance grade per year.

Resurfacing will be done based on condition rating and as funding allows: desirable objective is every 14 years

Class 4A Rural Collector High Order:

Shoulder Grade, if needed 1 per year, and 1 light maintenance grade per year.

Resurfacing will be done based on condition rating and as funding allows: desirable objective is every 14 years

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Regional Council

Roads Infrastructure Asset Management Plan

Class 4B Rural Collector Lower Order:

Shoulder Grade, If needed 1 per year, and 1 light maintenance grade per year.

Resurfacing will be done based on condition rating and as funding allows: desirable objective is every 14 years

Class 4A Rural Local Roads:

Shoulder Grade, If needed 1 per year, and 1 light maintenance grade per year.

Resurfacing will be done based on condition rating and as funding allows: desirable objective is every 14 years

Class 4B Rural Collector Low Order :

Shoulder Grade, If needed 1 per year, and 1 light maintenance grade per year.

Resurfacing will be done based on condition rating and as funding allows: desirable objective is every 14 years

Class 5A, 5B, 6A, 6B Rural Roads various classes:

If required, maintenance grade 2 per year, and 1 light maintenance grade per year.

Class 7, 8A, 8B, 9A, 9B 10A & 10B – Urban Local Roads of varying classes:

Shoulder Grade, If needed 1 per year, and 1 light maintenance grade per year.

Resurfacing will be done based on condition and as funding allows: desirable objective is every 14 years.

Unplanned maintenance:

Council will endeavour to restore all roads to a trafficable condition as soon as possible after damage by flooding or when road surfaces disintegrate due to lack of moisture.

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Complaints and response times for 2019-2020

ROADS CUSTOMER COMPLAINT S	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Driveways and property access	1	2						1	1	1	2	3
Drainage					1		1	2			3	
Footpaths	2	3	1	4				2	3	1	1	1
Gutters												1
Potholes		1	1		1							
Road signage	2	1	1								1	1
Road maintenance	2					1		2		1		
Town streets						2				1	1	
Average response time to customer request - hrs.	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day	same/ next day
Number of incidents	2	3		2	1	1	2	2			1	1
Lost Time Injury (LTI) resulting from incidents												

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Roads Infrastructure Asset Management Plan

Road Hierarchy

Table 18.1 Road Hierarchy – Function and Characteristics				
Group	Class	Function Description	Local Terminology	Comment
Rural Arterial Roads	1	Those roads which form the principal avenue of communication between, and through major regions	Highways	Include National highways and other state highways. High speed, high volume routes
Rural Arterial Roads	2	Those roads being class 1, whose main function is to form the principal avenue of communication for movements between capital city and adjoining states and their capital cities; or between a capital city and key towns; or between key towns	Main Road	State Strategic roads generally of this class. Conveys through traffic
Rural Arterial Roads	3	Those roads, not being class 1 or 2, whose main function is to form an avenue of communication of movements between important centres and the Class 1 and Class 2 roads and/or key town; or between important centres which have significant economic, social, tourism or recreation role; or of an arterial nature within a town in a rural area	Rural Arterial	Mainly Regional roads and major local government roads. Conveys through traffic. AADT approximately greater than 250
Rural Local Roads	4A	Those roads which are neither Class 1,2 or 3 whose main function is to serve the purpose of collecting and distributing traffic from local areas to the wider road network, including access to abutting properties	Rural Collector High Order	Mainly district roads and local government collector roads local traffic or LRRS roads. AADT approximately 151 - 250
Rural Local Roads	4B	Those roads which are neither Class 1,2,3 or 4A whose main function is to serve the purpose of collecting and distributing traffic from local areas to the wider road network, including access to abutting properties	Rural Collector Lower Order	Local Government road links in urban areas. Conveys through traffic. AADT approximately 181 – 360. Includes Bus Routes

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Rural Local Roads	5A	Those roads that are neither Class 1,2, 3 or 4. Provides for main traffic movements into and through a region. Caters generally for medium travel speed, all vehicle types including commercial traffic	Rural Feeder High Order	All weather road (gravel) predominantly two-lane high quality of service. AADT approximately 41 – 80
Rural Local Roads	5B	Those roads that are neither Class 1,2,3,4 nor 5A. Provides for main traffic movements into and through a region. Caters generally for medium travel speed, all vehicle types including commercial traffic	Rural Feeder Low Order	All weather road (gravel) predominantly two-lane medium quality of service. AADT approximately 21 – 40
Rural Local Roads	6A	Those roads that are neither Class 1,2,3,4 nor 5. Provide access to residential or rural properties. Provide exclusively for one activity or function	Rural Access High Order	All weather road (gravel) predominantly two-lane basic quality of service. AADT approximately 11 – 20
Rural Local Roads	6B	Provide access to low use areas, caters for low travel speed and access may be limited to dry weather	Rural Access Low Order	A single lane two-way dry weather, formed track/road, made from local materials (no gravel). Low quality of service. AADT approximately less than 10
Urban Arterial Roads	7	Those roads whose main function is to perform as the principal arteries for through traffic and freight movements across urban areas, provide access to major freight terminals between important centres which have significant economic, social, tourism or recreation value	Urban Arterial	Generally State Strategic. Regional roads or major local government roads. AADT Greater than 360
Urban Arterial Roads	8A	Those roads not being class 7 whose main function is to: Complete the major road network across the Urban area including commercial and industrial traffic. May form part of regularly spaced road network supplementary to the principal urban road network.	Major Urban Collector	Local Government road links in urban areas. Conveys through traffic. AADT approximately 181 – 360. Includes Bus Routes

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Urban Local Roads	8B	Those roads that are neither Class 7 or 8A whose main function serves the purpose of collecting and distributing traffic from local areas to the wider road network. Special provision for those historic roads within established townships. The engineering standard of which may be greater than that required to service the current traffic loads	Urban Collector	These Local Government roads provide a link between residential access roads to a higher class of road within township areas. AADT approximately 91 – 180. Formation width may be fully or partially sealed
Urban Local Roads	9A	Those roads which connect the Urban Access roads to class 7 & 8 roads. May have more than one connection to the road network. Generally used for new roads within an established township where retention of street character is warranted or desired.	Urban Feeders	These roads are the lowest order through roads with the Urban Road Network. AADT approximately 45 – 90
Urban Local Roads	9B	Those roads whose main function is to provide access to residences and properties and generally do not have more than one connection to the road network.	Urban Access	These roads are the lowest order road, most often Cul-De-Sac within the Urban Road Network. AADT less than 45
Industrial Roads	10A	Those roads within an industrial estate or area that connect to Class 6,7 and 8 roads, often more than once, and whose main function is provide roads of a suitable width and construction standard to provide for heavy and articulated vehicles.	Industrial Collector	These roads should be through roads as often as possible or at least provide for an internal loop design. AADT approximately 25 – 250
Industrial Roads	10B	Terminating roads within industrial estates or where regularly use by heavy or articulated vehicles is anticipated. For example – Truck parking bays on the outskirts of town or opposite and adjacent to fuel supply depots and truck stops.	Industrial Access	These roads are the lowest order Industrial road, most often Cul-De-Sac. AADT less than 25

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Roads Infrastructure Asset Management Plan

Road Hierarchy Design Criteria (Urban & Industrial)							
Location Category	Urban Arterial / Bypass	Major Urban Collector	Urban Collector	Urban Feeder	Urban Access	Industrial Collector	Industrial Access
Group	Urban Arterial Roads		Urban Local Roads			Industrial Roads	
Class	7	8A	8B	9A	9B	10A	10B
Reserve Width (W)	30	30	30	20	18	25	20
Formation Width (F)	21	21	21	10	8	12	10
Bitumen Surfacing	Yes	Yes	Part	Yes	Yes	Yes	Yes
Kerb Type	Barrier	Layback	Mixed	Layback	Layback	Barrier	Barrier
Cul De Sac / Radii	No	No	No	No	Yes / 9.0	No	Yes / 12.5
Floodway Inverts / Width	Piped Drainage Where Applicable and Appropriate						
Target Speed Environment	50	50	50	50	40	50	50
Target Average Annual Daily Traffic (AADT)	>360	181 - 360	91 - 180	45 - 90	<45	25 - 250	<25
Max Allotments Served	>80	41 - 80	21 - 40	11 - 20	<10	>5	5
Pavement Design (ESA) (20 years)	1.5 x 10 ⁶	7.5 x 10 ⁵	5 x 10 ⁵	2.5 x 10 ⁵	1.5 x 10 ⁴	1.5 x 10 ⁶	1.0 x 10 ⁶
Surfacing	Bit. 14/10	Bit. 14/10	Bit. 14/10	Bit. 14/10	Bit. 14/10	Bit. 14/10	Bit. 14/10
Min. Pavement (Thickness/Type)	150/2.2 150/2.4	125/2.2 150/2.4	125/2.2 150/2.4	100/2.2 125/2.4	100/2.2 100/2.4	150/2.2 150/2.4	150/2.2 150/2.4
Cycleway/Footpath	1x2.1 + 1x1.2	1x1.2	1x1.2	No	No	No	No
Line Marking	Edge + Centre		At Intersections with Arterial /Bypass Only				
1. Design requirements are subject to state and federal design criteria							
2. Widths are nominal and may not accurately represent the true width at any particular location along a road length							
3. Max number of allotments served is based on 4.5 vehicle trips per day for Urban areas.							
4. Pavement width is Formation Width (W) plus 1.8m (0.9m beyond nominal kerb line each side)							
5. Pavement Depths are minimum and subject to soil testing							
6. Industrial Roads include Parking Lanes and Service Roads.							
7. Formation Width for Urban is nominal face of kerb to nominal face of kerb							
8. Urban Arterial Roads include heavy/oversize vehicle bypass routes							
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Roads Infrastructure Asset Management Plan

Road Hierarchy Design Criteria (Rural)								
Location Category	National Highway	State / Main Road	Rural Arterial	Rural Collector High Order	Rural Collector Low Order	Rural Feeder High Order	Rural Feeder Low Order	Rural Access High Order
Group	Rural Arterial Roads		Rural Local Roads					
Class	1	2	3	4A	4B	5A	5B	6A
Reserve Width (W)	Refer to Road Authority Design Requirements & Specification		30	30	30	30	30	30
Formation Width (F)			9	7	7	7	7	6
Gravel Width (G)			9	7	7	6	4.8	4.8
Seal Width (S)			8	6	4	0	0	0
Floodway Inverts / Width			Concrete/10	Concrete/8	Concrete/6	Bitumen/6	Bitumen/6	Bitumen/6
Target Speed Environment			100	80	80	80	70	60
Target Average Annual Daily Traffic (AADT)			> 250	151 - 250	81 - 150	41 - 80	21 - 40	11-20
Max Allotments Served			>120	120	40	30	16	8
Pavement Design (ESA) (20 years)			2.25 x 10 ⁶	1.25 x 10 ⁶	8.75 x 10 ⁵	4.5 x 10 ⁵	2.5 x 10 ⁵	1.5 x 10 ⁵
Surfacing			Bit. 14/10	Bit. 14/10	Bit. 14/10	N/A	N/A	N/A
Min. Pavement (Thickness/Type)			150/2.2	100/2.2	100/2.2	200/2.4	150/2.4	150/2.4
Line Marking			150/2.4	150/2.4	150/2.4	200/2.4	150/2.4	150/2.4
Cycleway/Footpath			Edge + Centreline	No	No	N/A	N/A	N/A
			1x2.1	No	No	No	No	No

Service Targets

This asset services and management plan is based on keeping the Blackall-Tambo Regional Council road assets in an overall physical condition that ensures safe and reasonable travel comfort for residents.

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FUTURE DEMAND

Demand Forecast

Demand forecasts are derived from the factors affecting service demand, including population change, seasonal factors, economics factors and consumer practices and needs.

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices include non-asset solutions, insuring against risks and managing failures. Over the period of time covered by this plan there is not expected to be any material change in demand from unsealed roads assets.

Population Projections

The population of Blackall-Tambo Regional Council is projected to increase by an average annual rate of 0.9% over the 20 years between 2016 and 2036. The median age for all residents is expected to stay relatively static, (PIFU data).

Demand Planning

The objective of demand management planning is to actively determine customer needs or manage customer demands for services in order to:

- Optimise the utilisation / performance of existing assets;
- Reduce or defer the need for new assets;
- Meet the organisation's strategic objectives;
- Deliver more sustainable services; and
- Respond to customer needs.

It is vital to the success of the asset and services management planning that demand factors be analysed comprehensively, and their impact quantified in terms of the following:

- The effect of the growth on the asset network;
- Any possible future need to increase or decrease infrastructure; and
- The implementation of non-asset solutions, such as managing demand.

In addition to the factors mentioned above, risk affects demand for services and consequently the following must be taken into account:

- The methodology and accuracy of forecasts;
- The currency of forecasts;
- The uncertainty of forecasts; and
- Any unforeseen natural factors.

The statistical advice regarding population trends indicates that this factor will not impact demand for assets and services in the foreseeable future.

RISK MANAGEMENT

Risk Categorisation and Assessment

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Blackall-Tambo Regional Council

Roads Infrastructure Asset Management Plan

- An assessment of risks associated with service delivery from infrastructure assets has identified critical risks that will result in loss or reduction in service from infrastructure assets or a 'financial shock' to the organisation. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks. Risks associated with asset and services management are categorised as:
 - Natural Events – Council has virtually no control over the timing or extent of the event, however the probabilities may be understood;
 - External Impacts – Council has some control over these risks, associated with other organisations providing goods and services to Council;
 - Physical Failure Risk – where conditions or performance of an asset could lead to failure or unacceptable service. Council can control these risks through maintenance and renewal funding levels;
 - Operational Risk – Where management of the asset or service, or asset management or service management activities might impact on an asset or service. Council can control these risks through management practices and funding levels.
 - Financial risks – from lack of due diligence in the provision of funding for the renewal, maintenance and operation of the assets to provide agreed Levels of Service.
 - Physical risks – where data and information are not improved and the 'whole of organisation' approach to the effective planning and management of assets and services; and
 - Operations risks – the failure of an asset or network due to inappropriate asset management.
- Critical risks, being those assessed as 'Very High' - requiring immediate corrective action and 'High' – requiring prioritised corrective action identified in the Infrastructure Risk Management Plan are summarised in the table below

Risk Treatment Strategies

Service or asset at risk	What Can Happen	1.2 Cause	Likelihood	(VH, H)	Risk Treatment Plan
Sealed Roads	Pavement failure and potholes causing vehicle damage and increasing risk of traffic accidents	*Extreme weather conditions *Lack Of maintenance and reseal program	Possible	H	- Immediate response to damage created by major storm events - Make road safe & repair as soon as possible - Regular inspections and ongoing capital wks/reseal/maintenance program
Unsealed Roads	Corrugations, loss of pavement shape and rutting	*Large amounts of heavy traffic *Extended dry weather	Likely	Medium	-Regular maintenance grading program -Regular road inspections -Understanding & appreciation traffic movement patterns

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Blackall-Tambo
Regional Council

Roads Infrastructure Asset Management Plan

Unsealed Roads	Washouts during extreme weather conditions	Storm flood damage	–	Likely	High	-Immediate response by on call staff in event of a major storm event. -Make road safe and repair as soon as possible -Regular inspections & ongoing capital works/maintenance program. -Close road & provide alternative access if possible.
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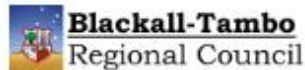
Asset Useful Life

Lifecycle Management describes the framework of management and operations for the assets to consistently provide the agreed Levels of Service. The most important factor for the competent management of assets and services is current, accurate data, including as far as practicable, asset condition data, plus an appreciation of the 'current' and 'required' Levels of Service.

The physical data must be supported by good financial data and recorded history to further increase confidence in the renewal expenditure demand, (financial), forecasts.

Component Type	Useful Life (Years)
Seal	14
Pavement beneath seal	56
Formation	100

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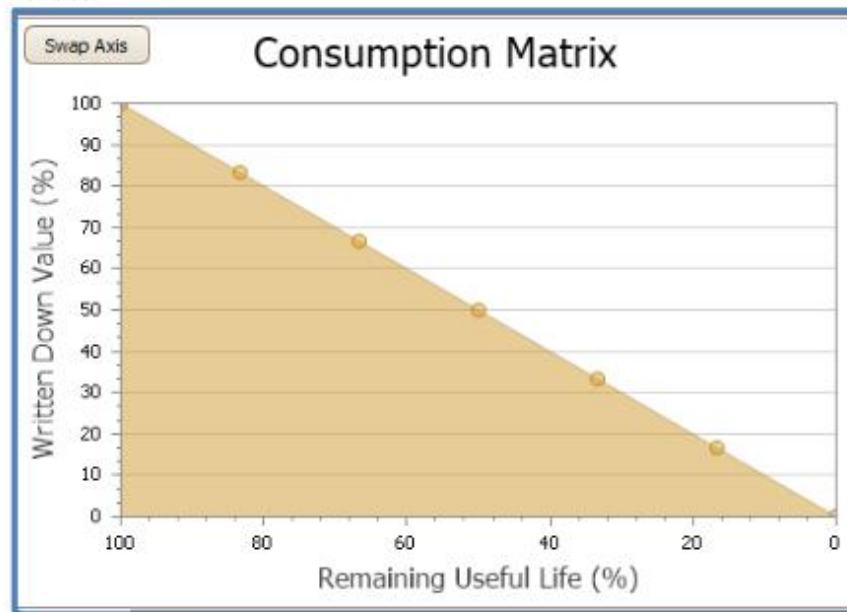


Roads Infrastructure Asset Management Plan

Current Condition of Assets

Current Condition Profile for Asset Type / Component

Condition assessments for Blackall-Tambo Regional Council were done as a full data collection for the 2020 total revaluation and data collection of all roads and town streets. Council has a large number of unsealed roads so the condition data will change quickly, depending on the climatic conditions, and it makes projecting maintenance costs very unpredictable, Council budgeting and works are more reactive because of this, and it is not based on the condition on the current asset register.



- 0 = Excellent condition
- 1 = Very good condition
- 2 = Good condition
- 3 = Serviceable Condition
- 4 = Poor condition
- 5 = Very poor
- 6 = Unserviceable condition

This rating condition is applied to seals and pavement under seal.

Condition Rating as a Factor of Levels of Service

Inspections are an important activity in the total management program, categorised as:

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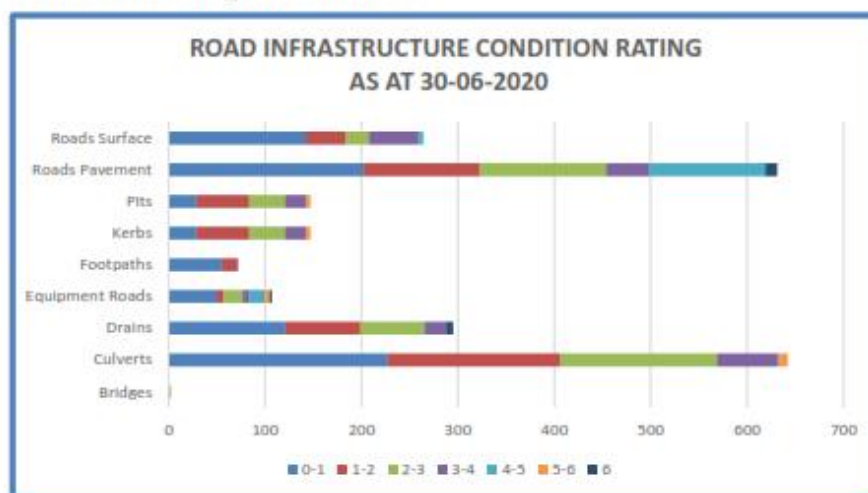
Roads Infrastructure Asset Management Plan

- Condition inspections – programmed inspections to assess the condition of the assets, at asset class level, asset group and type level and at component level. The intention is to record data which supports an understanding of the status of the asset / component in its useful life;
- Defect inspections – programmed inspections to assess defects affecting the asset, directed at enabling the maintenance requirements to be undertaken in the appropriate timeframe.

Road Hierarchy	Inspection Frequency
Link Roads	4 months
Collector Roads	6 months
Access 1 & 2 Roads	12 months
Limited Access Roads	No periodic inspections – inspections are discretionary only

The type and frequency of occurrence of defects does impact on maintenance trends and can be used as an indicator of asset consumption.

Road Condition Ratings as at 30/06/2020



Maintenance and Operations Programs

Service Summary

Maintenance work is undertaken to ensure that an asset continues to meet the required performance and standard throughout its useful life.

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Regional Council

Roads Infrastructure Asset Management Plan

Maintenance includes preventative, reactive, planned and cyclic work activities, described as:

Preventive Maintenance – maintenance performed to retain an asset in its original condition as far as practicable, (determined by regular inspections to detect and prevent failure) – may include routine and cyclic maintenance, (eg: undertaken on a regular cycle);

The emphasis for future asset maintenance for the Blackall-Tambo Regional Council should be a preventative maintenance regime.

Reactive Maintenance – maintenance performed as a result of failure, to restore, as far as practical, an asset to its original condition and capacity and to minimise loss of service.

Planned Maintenance – repair work that is identified and managed through a maintenance management system, based on regular defect inspections

Service Targets

An appropriate response to defects identified from proactive inspections and reactive inspections include provision of warning signs, traffic control actions, and/or works to repair. Works to repair defects aim to restore the road or pathway to initial construction standards, eliminating the defect and providing practical remediation that will not rapidly deteriorate into a recognised defect again.

Condition inspections of roads are performed for asset preservation and renewal programming purposes. These inspections are undertaken every 3-5 years and are not aimed at identifying maintenance defects requiring intervention.

Asset Renewal Program

This Summary Asset and Services Management Plan is primarily about understanding the funding requirements for the renewal and replacement of existing assets to sustain Levels of Service. The intent is to understand the framework for renewal of assets based on consumption of the current asset stock and the varying factors that influence the useful life and deterioration of the assets.

The renewal and replacement program is then structured around these factors, related directly to services, plus reference to the financial parameters that the Council must acknowledge on behalf of the community.

Asset Acquisition

New, Additional or Upgrade Asset Program / Costs

Text The following definitions are also relevant to this plan:

New works create a new asset and / or service in such cases as:

- the asset or service did not previously exist;
- new, additional works which add to an existing asset or service beyond its current capacity, to increase the Level of Service.

Upgraded assets and services may result from regional or local needs for higher Levels of Service to meet changes in population profiles, industry needs or environmental requirements.

The demand for new and upgraded assets and services may originate from various sources, including:

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Blackall-Tambo
Regional Council

Roads Infrastructure Asset Management Plan

- the gap analysis of strategic plans or specific programs applied to various locations, identifying the assets required to meet the agreed Levels of Service;
- community requests or proposals linked with the Operational Plan;
- new Federal and State Government or local community programs; and / or
- funding initiatives from external sources.

The acquisition of new assets and services commits Council to ongoing renewal, operational and maintenance costs for the period that the service provided from the assets is required. The whole of life costs for new projects are important to understand not only the initial capital costs, but also the future renewal, maintenance and operational costs.

Disposals includes any activity associated with the disposal of a decommissioned asset, including sale, demolition or relocation. Prior to disposal the asset should be further investigated to determine if any other options are available for an alternate service delivery.

Due to NDRA flood damage repairs, Council currently has many of its roads providing a higher level of service than is the normally provided. This means that the roads will have less renewals or upgrades applied, as the service levels will not be maintained at the current rate.

Minimising Lifecycle Costs

Council is minimising the lifecycle costs of the road assets by extending the seal useful life from 10 years to 14 years, as part of the revaluation. Council maintains an active management strategy and need to ensure that all reactive maintenance is completed as soon as possible to ensure that the problem does not become worse and require major repairs.

- Active management strategies to optimise asset Useful Life and service outputs
- Extending seal useful life, monitor conditions more closely and be more proactive in repairs.

ASSET RATIONALISATION AND DISPOSAL

Demolish/Recycle/Decommission	Depending on the condition and usability of the asset, the value of the asset may be written off and the asset disposed of if the asset is beyond repair.
Accounting write off resulting from replacement/renewal	Write off old segment/components- applies to water, sewerage and road infrastructure assets being renewed at book value.

FINANCIAL CONSIDERATIONS

Current Financial Position – Asset and Services Management

2019-20 Capital Works Budget

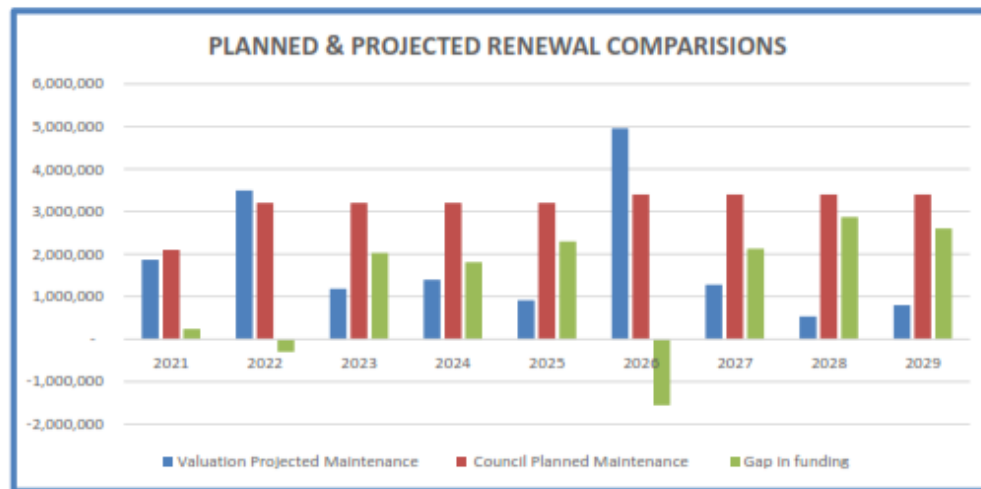
ROAD INFRASTRUCTURE	
Roads to Recovery	1,200,000
New Hospital Road	100,000
Reseals	800,000
Total	2,100,000

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Regional Council

Roads Infrastructure Asset Management Plan



Financial Reconciliation Report

Financial Class	Category Name	Component Name	Replacement Value	Accumulated Depreciation	Written Down Value
Road Infrastructure	Bridges	Sub Structure Main	\$0.00	\$0.00	\$0.00
		Super Structure Main	\$524,000.00	\$178,166.03	\$345,833.96
	Bridges Total		\$524,000.00	\$178,166.03	\$345,833.96
	Culverts	Culverts	\$14,740,510.99	\$5,399,548.96	\$9,340,962.04
	Drains	Civil	\$13,870,290.00	\$3,223,410.77	\$10,646,879.23
		Main	\$0.00	\$0.00	\$0.00
	Drains Total		\$13,870,290.00	\$3,223,410.77	\$10,646,879.23
	Equipment - Roads	Main	\$1,242,900.00	\$360,306.56	\$882,593.44
	Footpaths	Surface	\$2,827,862.97	\$497,701.89	\$2,330,161.08
	Kerbs	Main	\$3,125,950.00	\$969,959.65	\$2,155,990.35
	Pits	Main	\$1,483,800.00	\$1,005,133.00	\$478,667.00
	Roads	Formation	\$84,900,260.00	\$0.43	\$84,900,259.57
		Pavement Base	\$131,985,302.00	\$58,583,978.06	\$73,401,323.94
		Pavement Subbase	\$0.00	\$0.00	\$0.00
		Surface Main	\$14,029,980.00	\$3,873,857.56	\$10,156,122.44
		Surface Other	\$0.00	\$0.00	\$0.00
	Roads Total		\$230,915,542.00	\$62,457,836.04	\$168,457,705.95
Road Infrastructure Total			\$268,730,855.96	\$74,092,062.90	\$194,638,793.06

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Blackall-Tambo
Regional Council

Roads Infrastructure Asset Management Plan

ASSET MANAGEMENT PRACTICES

Accounting Financial System

Council currently uses Practical+ financial program for everyday operations.

Asset Management System(s)

Council currently uses Assetic – (MyData) as the asset management program, this does not link automatically to Practical+ (Council's financial system), so all balances are transferred as a manual journal.

Performance Measures

Service Standards

The purpose of the road network within Blackall-Tambo Regional Council is to allow industry, residents, public and tourists alike, access to and from places of business, and recreation also to connect with main highways and all linking road networks. These assets will be maintained at a serviceable level for these purposes.

Service Targets

Reactive Inspection frequencies were determined with respect to the limited resources available to respond to the inspection of reactive requests. Reactive inspection frequencies are outlined in the table below.

Road Hierarchy	Inspection Frequency – Days to undertake initial inspection.
Link Roads	1 working days
Collector Roads	1 working days
Access 1 & 2 Roads	1 working days
Limited Access Roads	1 working days

The task of reactive inspections is allocated within Council's Civil Operations unit further to receiving the request.

An appropriate response to defects identified from proactive inspections and reactive inspections include provision of warning signs, traffic control actions, and/or works to repair. Works to repair defects aim to restore the road or pathway to initial construction standards, eliminating the defect as recognised defect under this Road Management Plan, and providing practical remediation that will not rapidly deteriorate into a recognised defect again. Council's Civil Operations unit is responsible for the response to identified defects.

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Blackall-Tambo
Regional Council

Roads Infrastructure Asset Management Plan

PLAN IMPROVEMENT AND MONITORING

This Section provides details on planning for monitoring the performance of the AM plan and any improvements to AM systems that will improve the level of confidence in the AM plan.

Improvement Programme

The Asset Management Plan can be improved in the following ways.

Task	Timeframe	Responsibility	Resources Required
Improvement in financial reporting for urban maintenance items	12 months	Director of Works & Service	New financial system has been implemented and will improve reporting
Measurement of assigned service levels	12 months	Director of Works & Service	Record of maintenance completed
The plan will be reviewed annually during budget preparations and amended in need to recognise any changes in levels of service and resources as a result of the budget decision process	Every 12 months	Finance Manager/Asset Manager	Budget documents and asset data

RECORDS

When completed and approved, the original signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in Magiq.

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Blackall-Tambo Regional Council

Sewerage Asset Management Plan

Policy Number: P25	Effective Date: 21/05/2021
Version Number: Eight	Review Date: 21/05/2022
Policy Compiled by: Asset Officer	
Policy Approved by: Chief Executive Officer	

EXECUTIVE SUMMARY

This Asset Management plan was developed using data from the recent indexation valuation data as at the 30/6/2019 and Council's future works programs.

Purpose of the Plan

Council's Goal is:

Waste services and facilities that meet the needs of the community and remain financially sustainable.

Therefore, the purpose of this asset management plan is to assist Council in:

- Demonstrating responsible management.
- Clearly outlining the measurable service levels.
- Communicating and justify funding requirements for the future.
- Complying with regulatory requirements.

Asset Description

Assets included within this Asset Management Plan are Passive Assets (underground) of 39,096 metres of gravity mains, 3094 metres of rising mains, 428 manholes and Active Assets of 7 pumping stations and one treatment plant (Blackall). Council have a total of 687 connections.

Sewer assets as at the 30/6/2020 have a gross replacement cost of \$ 19,152,454 and a fair value of \$14,335,586. This asset class makes up 5.2% of Council's total asset stock.

Levels of Service

Blackall-Tambo Regional Council has adopted principles to take all reasonable actions to provide its customers with reliable and safe services. This plan addresses the required plan for maintenance and renewals to ensure that Council can deliver these standards in the most optimised way.

Future Demand

Blackall, Tambo and the surrounding region has a population of 2084 in 2011 with a flat growth rate. It is estimated that projected population will reach around 2091 (medium project) by the year 2031. We see that demand will not influence this class of assets.

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Sewerage Asset Management Plan

Lifecycle Management Plan

The life cycle cost (maintenance plus renewals) is the average cost to maintain the asset over its life.

The average life cycle cost (actual expenditure) to provide sewer asset services is estimated at \$229k per annum over the next 10 years, with Council's planned (what is in the budget) life cycle expenditure average at \$205K per annum for the next 10 years, this gives a life cycle sustainability index of .89. Anything over 0.9 is very good.

Based on the sustainability index, it seems Council is adequately funding the required renewal projections for the next 10 years.

BACKGROUND

Physical Parameters

The assets included within this Asset Management Plan are:

CATEGORY	SUBCATEGORY2	Sum of Length	Sum of Quantity
Passive Asset	Access Chambers/manholes		428
Passive Asset	Gravity Mains (inc Jump-ups)	39,096	
Passive Asset	Rising Mains	3094	
Active Asset	Pump Stations		7
Active Asset	Treatment Plants		1

LEVELS OF SERVICE

Council has adopted customer service standards for sewer infrastructure assets, as part of these standards Council will endeavour to ensure the following:

- Meet reasonable needs.
- Avoid odours, overflows and interruptions.
- Meet regulatory requirements.
- Take all reasonable action to provide its customers with reliable and continuous services.
- Council are committed to a major capital work program that will;
 - Aim to replace sewer mains that are reaching the end of their useful life.
 - Aim to minimise the number of breaks and blockages.
- System monitoring and planned maintenance programs are in place.
- For planned temporary service interruptions, such as maintenance of sewer mains, Council will provide affected customers with at least 24 hours' notice of the type and timing of the activities.
- Where Council is not able to provide prior notice, we will endeavour to restore services as quickly and efficiently as possible to minimise inconvenience to affected customers.

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FUTURE DEMAND

As there is no projected population growth for Blackall-Tambo Regional Council in the next 20 years, there will be \$0K of new assets constructed over the next 20 years, which amounts to a 0% increase in asset stock.

RISK MANAGEMENT**Risk Categorisation and Assessment**

- An assessment of risks associated with service delivery from infrastructure assets has identified critical risks that will result in loss or reduction in service from infrastructure assets or a 'financial shock' to the organisation. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for nonacceptable risks. Risks associated with asset and services management are categorised as:
 - Natural events – Council has virtually no control over the timing or extent of the event, however the probabilities may be understood;
 - External impacts – Council has some control over these risks, associated with other organisations providing goods and services to Council;
 - Physical Failure Risk – where conditions or performance of an asset could lead to failure or unacceptable service. Council can control these risks through maintenance and renewal funding levels;
 - Operational Risk – Where management of the asset or service, or asset management or service management activities might impact on an asset or service. Council can control these risks through management practices and funding levels.
 - Financial risks – from lack of due diligence in the provision of funding for the renewal, maintenance and operation of the assets to provide agreed Levels of Service.
 - Physical risks – where data and information are not improved and the 'whole of organisation' approach to the effective planning and management of assets and services; and
 - Operations risks – the failure of an asset or network due to inappropriate asset management.
- Critical risks, being those assessed as 'Very High' – requiring immediate corrective action and 'High' – requiring prioritised corrective action identified in the infrastructure Risk Management Plan are summarised in the table below.

Risk Treatment Strategies

Service or Asset at Risk	What Can Happen	Cause	Likelihood	(VH, H)	Risk Treatment Plan
Sewerage Mains	Blockage & or breakage in mains, which can also become a health hazard.	<ul style="list-style-type: none"> • Maybe be various causes eg. – foreign object causing blockage of line, or break in line 	Likely	VH	<ul style="list-style-type: none"> • On call staff to repair • Capital works & maintenance program in place
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Blackall-Tambo
Regional Council

Sewerage Asset Management Plan

		<ul style="list-style-type: none"> Contractor/staff error, heavy vehicles 			
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ASSET RATIONALISATION AND DISPOSAL

Demolish/Recycle/Decommission	Depending on the condition and usability of the asset, the value of the asset may be written off and the asset disposed of if the asset is beyond repair.
Accounting write off resulting from replacement/renewal	Write off old segment/components- applies to water, sewerage and road infrastructure assets being renewed at book value.

RECORDS

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	2019/20 20	2020/20 21	2021/20 22	2022/20 23	2023/20 24	2024/20 25	2025/20 26	2026/20 27	2027/20 28	LIFECYCLE
Renewal (Forward Works Program) FWP Existing assets only	250,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	

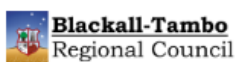
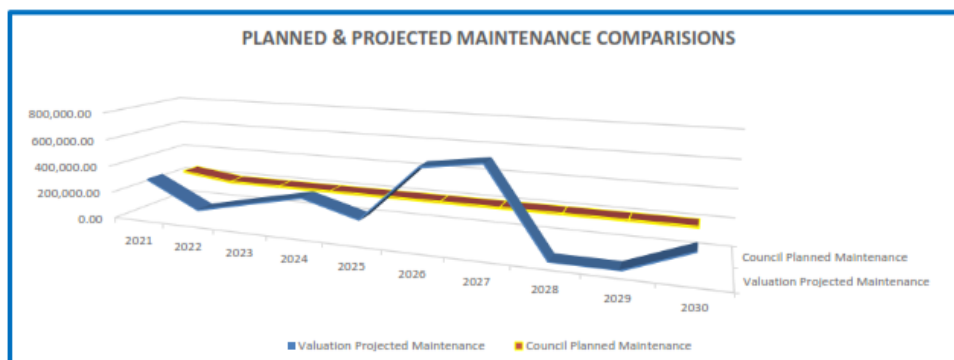
MANAGEMENT PLAN

Summary of the next 10 years of lifecycle costings are shown in the table below.

Capital Budget 2019/2020

Sewerage Upgrades	100,000
Upgrade Disposal Systems	150,000

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**Sewerage Asset Management Plan**

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FINANCIAL SUMMARY – ASSET VALUES AS AT 30/06/2019

Financial Reconciliation Report: (1/07/2019-30/06/2020)

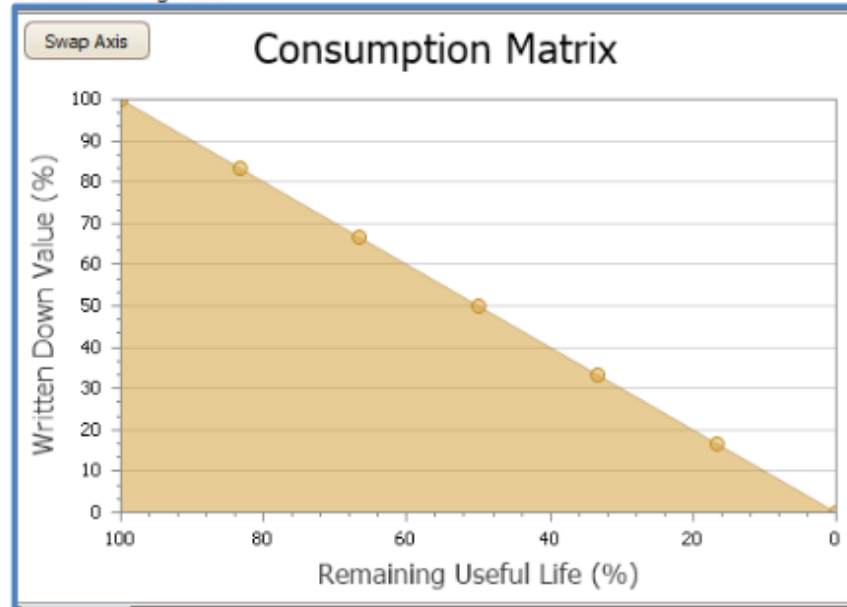
Financial Class	Component Name	Replacement Value	Accumulated Depreciation	Written Down Value
Sewerage	Sewer Mains	\$11,698,224.00	\$2,568,917.47	\$9,129,306.53
	Sewer Nodes	\$1,715,800.00	\$660,918.86	\$1,054,881.14
	Sewer Plant and Equipment	\$5,738,400.00	\$1,587,001.76	\$4,151,398.24
Sewerage Total		\$19,152,424.00	\$4,816,838.09	\$14,335,585.91

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CONDITION DATA

Below is a summary of the condition data on the current list.

Condition Rating Table

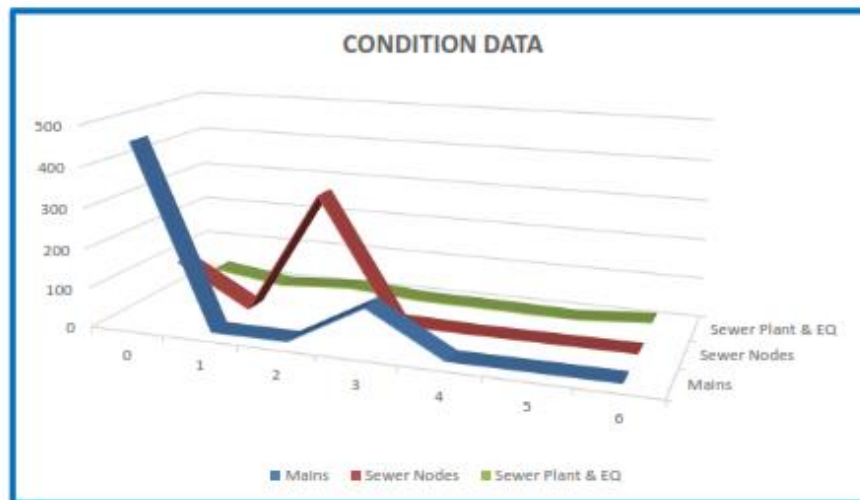


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Blackall-Tambo
Regional Council

Sewerage Asset Management Plan



PLAN IMPROVEMENT AND MONITORING

This Section provides details on planning for monitoring the performance of the AM plan and any improvements to AM systems that will improve the level of confidence in the AM plan.

Improvement Programme

The Asset Management Plan can be improved in the following ways.

Task	Timeframe	Responsibility	Resources Required
Improvement in financial reporting for urban maintenance items	12 months	Director of Works & Service	New financial system has been implemented and will improve reporting
Measurement of assigned service levels	12 months	Director of Works & Service	Record of maintenance completed
The plan will be reviewed annually during budget preparations and amended in need to recognise any changes in levels of service and	Every 12 months	Finance Manager/Asset Manager	Budget documents and asset data

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Blackall-Tambo
Regional Council

Sewerage Asset Management Plan

resources as a result of the budget decision process			
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Blackall-Tambo Regional Council

Water Asset Management Plan

Policy Number: P25	Effective Date: 21/05/2021
Version Number: Eight	Review Date: 21/05/2022
Policy Compiled by: Asset Officer	
Policy Approved by: Chief Executive Officer	

EXECUTIVE SUMMARY

This Asset Management Plan was developed using data from the recent indexation valuation data as at the 30/6/2019 and Council's future works programs.

Purpose of the Plan

Council's Goal is:

Water services and facilities that meet the needs of the community and remain financially sustainable.

Therefore, the purpose of this asset management plan is to assist Council in:

- Demonstrating responsible management
- Clearly outlining the measurable service levels
- Communicating and justify funding requirements for the future
- Complying with regulatory requirements
-

Asset Description

Assets included within this Asset Management Plan are Passive Assets (underground) of 46,969 metres of water mains and services, 502 valves and hydrants, Active Assets including 4 pumping stations and 8 bores.

Water assets as at the 30/6/2020 have a gross replacement cost of \$ 13,451,113 and a fair value of \$10,554,877. This asset class makes up 4.4% of Council's total asset stock.

Levels of Service

Blackall-Tambo Regional Council has adopted principles to take all reasonable actions to provide its customers with reliable and safe services. This plan addresses the requirements for maintenance and renewals to ensure that Council can deliver these standards in the most optimised way.

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Water Asset Management Plan

Future Demand

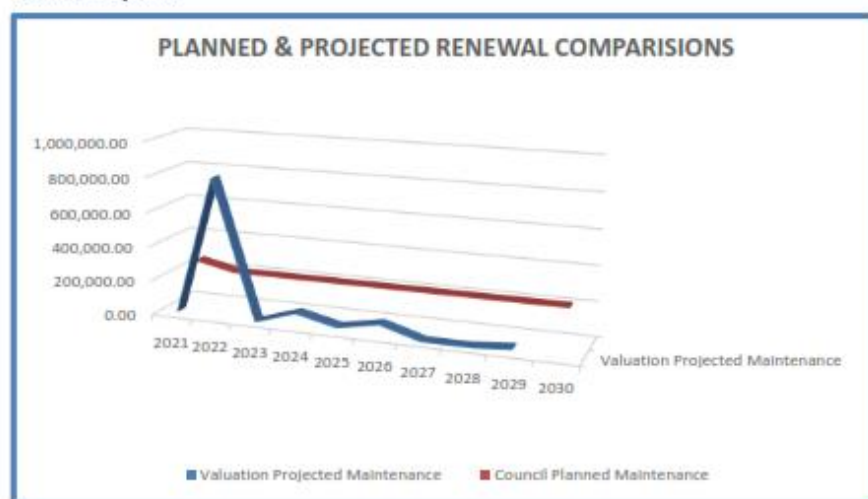
Blackall, Tambo and the surrounding region has a population of 1,783 in 2016 with a flat growth rate. We see that demand will not influence this class of assets.

Lifecycle Management Plan

The life cycle cost (maintenance plus renewals) is the average cost to maintain the asset over its life.

The average life cycle cost (valuation data projections) to provide water asset services is estimated at \$102K per annum over the next 10 years, with Council's planned (what is in the budget) life cycle expenditure average at \$185K per annum for the next 10 years, this gives a life cycle sustainability index of 2.0. Anything over 0.9 is very good.

Based on the sustainability index, Council is not adequately funding the required renewal projections for the next 10 years.



Financial Summary (Council Forward Works Programs)

As there is no predicted population growth, Council will not need to add any new water infrastructure in the near future.

Asset Management Practices

The accuracy of this plan is about 90% out of 100%, due to some gaps in expenditure history for the split between passive and active asset components. Future plans for more accurate financial reporting for these asset components will assist with improving the accuracy of this plan to 99% within 2 years.

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Water Asset Management Plan

BACKGROUND

Physical Parameters

The assets included within this Asset Management Plan are:

CATEGORY	SUBCATEGORY 2	Sum of Length	Sum of Quantity
Active Water	Bore		8
Active Water	Pump Stations		4
Passive Asset	Mains and Common Services	46,969m	
Passive Asset	Valves and Hydrants		502

LEVELS OF SERVICE

Council has adopted customer service standards for water infrastructure assets. As part of these standards Council will endeavour to ensure the following:

- Meet reasonable needs.
- Avoid breaks and interruptions.
- Meet regulatory requirements.
- Take all reasonable action to provide its customers with reliable and continuous services.
- Council is committed to a major capital work program that will;
 - Aim to replace water mains that are reaching the end of their useful life.
 - Aims to minimise the number of breaks and blockages.
- System monitoring and planned maintenance programs are in place.
- For planned temporary service interruptions, such as maintenance of water mains, Council will provide affected customers with at least 24 hours notice of the type and timing of the activities.
- Where Council is not able to provide prior notice, we will endeavour to restore services as quickly and efficiently as possible to minimise inconvenience to affected customers.

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Water Asset Management Plan

Table 3.1 Community and Technical Levels of Service

Key Performance Measure	Level of Service	Performance Measure	Performance Target	Current Performance
COMMUNITY LEVELS OF SERVICE				
Water Incidents	Deliver quality potable water as per the Australian Drinking Water Guidelines.	Customer request process	Attend to reported incidents within 2 hours of formal notification 95% of the time. Maintain infrastructure to achieve less than: ~ 20 water quality incidents per year	Response times have been between 1 -24 hours Number of interruptions for 2019-2020 was 60

Statistics 2019-2020

WATER	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Number of interruptions to services	5	4	10	6	70	6	20	20	25	5	15	8
Number of customers impacted by the interruptions to services	11	10	10	14	150	6	50	50	60	20	40	16
Water consumption total ML	16933	20892	21793	24935	21432	36913	13770	16220	17901	20916	19445	17600
Number of customer requests received	5	2	5	6	7	10	5	2	2	2	2	12
Number of customer requests actioned	5	2	5	6	7	10	5	2	2	2	2	12
Average response time to customer request - hrs.	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs	1-24hrs
Number of incidents	0	0	0	0	0	0	0	0	0	0	0	0
Lost Time Injury (LTI) resulting from incidents	0	0	0	0	0	0	0	0	0	0	0	0
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Water Asset Management Plan

FINANCIAL SUMMARY

Summary of the next 9 years of lifecycle costings are shown in the below table.

	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Renewal (Forward Works Program) FWP Existing assets only	250,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000

Capital Works Program 2020-2021

WATER INFRASTRUCTURE	250,000
Water Mains Replacement -Blackall Town Streets	100,000
Upgrade Reticulation	150,000

Asset Valuations as at 30/06/2021

Financial Class	Category Name	Replacement Value	Accumulated Depreciation	Written Down Value
Water	Water Mains	\$8,888,100.00	\$2,066,829.42	\$6,821,270.58
	Water Nodes	\$725,430.00	\$245,552.78	\$479,877.22
	Bores & Equipment	\$3,837,582.67	\$584,529.11	\$3,253,053.56
Water Total		\$13,451,112.67	\$2,896,911.31	\$10,554,201.36

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RISK MANAGEMENT

Risk Categorisation and Assessment

- An assessment of risks associated with service delivery from infrastructure assets has identified critical risks that will result in loss or reduction in service from infrastructure assets or a 'financial shock' to the organisation. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, develops a risk rating, evaluates the risk and develops a risk treatment plan for non-acceptable risks. Risks associated with asset and services management are categorised as:
 - Natural Events – Council has virtually no control over the timing or extent of the event, however the probabilities may be understood;
 - External Impacts – Council has some control over these risks, associated with other organisations providing goods and services to Council;
 - Physical Failure Risk – where conditions or performance of an asset could lead to failure or unacceptable service. Council can control these risks through maintenance and renewal funding levels;
 - Operational Risk – Where management of the asset or service, or asset management or service management activities might impact on an asset or service. Council can control these risks through management practices and funding levels.
 - Financial risks – from lack of due diligence in the provision of funding for the renewal, maintenance and operation of the assets to provide agreed Levels of Service.
 - Physical risks – where data and information are not improved and the 'whole of organisation' approach to the effective planning and management of assets and services; and
 - Operations risks – the failure of an asset or network due to inappropriate asset management.
- Critical risks, being those assessed as 'Very High' - requiring immediate corrective action and 'High' – requiring prioritised corrective action identified in the Infrastructure Risk Management Plan are summarised in the table below

Risk Treatment Strategies

Service or Asset at risk	Incident	Cause	Likelihood	(VH, to Low)	Risk Treatment Plan
Water mains breakage Service or Asset at risk	Earth movement, contractor or staff error	Storms or flood/ Fire	Possible	Moderate to high	<ul style="list-style-type: none"> Staff to shut down line to minimise water loss. Staff to inspect and replace main if necessary. Capital works & maintenance program in place
Bore Breakdown	Blockage in bore casing	Inadequate maintenance program	Unlikely	Moderate to high	<ul style="list-style-type: none"> Clear blockage if possible Maintenance program in place
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Blackall-Tambo
Regional Council

Water Asset Management Plan

ASSET RATIONALISATION AND DISPOSAL

Demolish/Recycle/Decommission	Depending on the condition and usability of the asset, the value of the asset may be written off and the asset disposed of if the asset is beyond repair.
Accounting write off resulting from replacement/renewal	Write off old segment/components- applies to water, sewerage and road infrastructure assets being renewed at book value.

PLAN IMPROVEMENT AND MONITORING

This Section provides details on planning for monitoring the performance of the AM plan and any improvements to AM systems that will improve the level of confidence in the AM plan.

Improvement Programme

The Asset Management Plan can be improved in the following ways.

Task	Timeframe	Responsibility	Resources Required
Review maintenance expenditures and ensure renewals are removed from maintenance	This is currently being achieved	Finance	New financial system
The plan will be reviewed annually during budget preparations and amended in need to recognise any changes in levels of service and resources as a result of the budget decision process	Every 12 months	Finance Manager/Asset Manager	Budget documents and asset data

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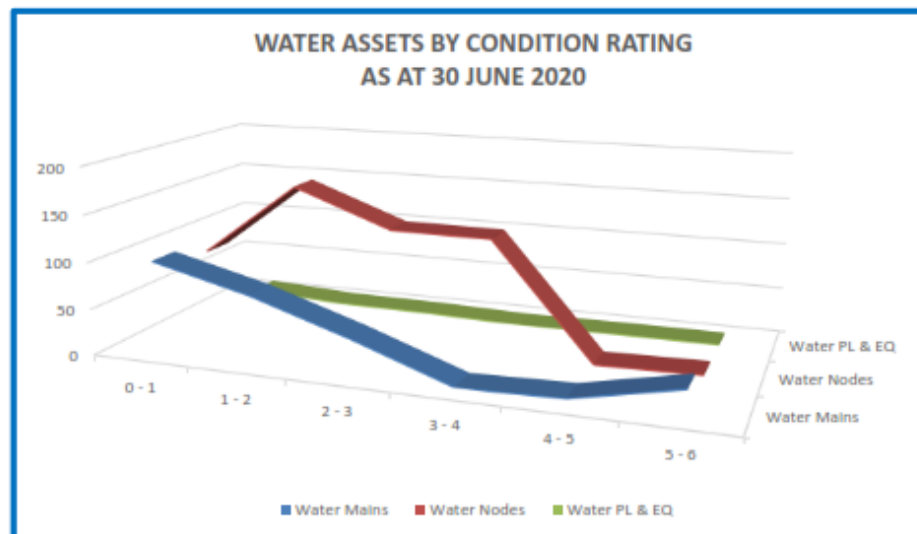
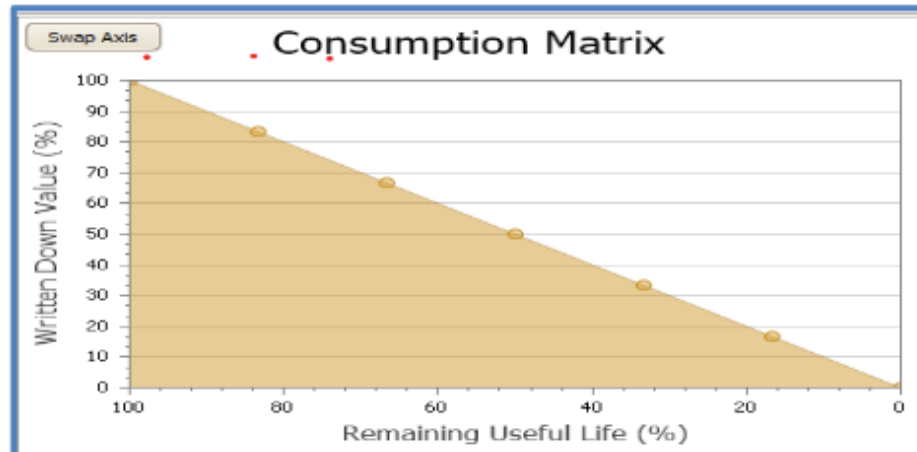


Water Asset Management Plan

ASSET CONDITION DATA

Below is a summary of the current condition data for 2019-2020 financial year..

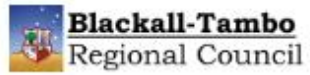
Condition ratings table



RECORDS

When completed and approved, the original signed hard copy of the policy is filed in the Master File.

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Water Asset Management Plan

Electronic copies are saved in the appropriately labelled folder in Magiq.

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BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.2.1

**SUBJECT HEADING: Director of Works and Services' Operations Report
– April 2021**

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Director of Works and Services report for April 2021 is presented to Council.

Officer's Recommendation: That Council receive the Director of Works and Services' Operation Report for April 2021.

Background**Construction**

- Jericho Road Stage 1 – sealed 6.5km and removal of detour.
- Barcoo River Bridge Project – Sealing of detour and subgrade approaches.
- Tambo Dump Road – Paved and Sealed
- Tambo Industrial Estate Circuit – Paved and Sealed
- Narbethong Road – full formation grading

Flood Damage Crews/Maintenance Grader Locations

- Mount Playfair, Champion, Idalia, Scrubby Creek, Alva, Tumbar, Tralee, Enniskillen and Springs Roads.

Maintenance Crews

- RMPC – Slashing, Poisoning grass around guideposts and drainage structures
- Rural Roads – Slashing, Poisoning grass around guideposts and drainage structures, pothole patching
- Reseal prep work – Isisford, Mount Playfair, East West, Ward, Old Augathella, Terrick and Avington Roads
- Prep works - Jericho Road and Barcoo River Bridge detour
- Jericho Road Stage 1- Install signage and guideposts.

	Total km – 2020/2021
New Bitumen Sealing Works	5.2km
Bitumen Resealing Works	13km

Monthly Statistics

Formation Grading – total km	40 km
Gravel re-sheeting – total meters	
Bitumen resealing works – total km	7.9 km
Plant downtime that impacted production – total hours for month	0days
Number of customer requests received	11
Number of customer requests actioned	11
Average response time to customer request – hrs	Same day/next day
Premix used/Prime used	5tn -20ltr prime

Emulsion/sand/stone	80ltrs and 20m3 stone
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Upcoming Works

- Rural Roads Reseals
- Renewal of Fencing: Blackall Sewerage Treatment Works and Blackall Aerodrome
- Blackall Pool Maintenance
- Tambo Pool Shade Structure
- Pathway to Health Extension (Garden to Shamrock Street)

Water and Sewerage

Water Services

Number of interruptions to services	21
Number of customers impacted by the interruptions to services	
Water consumption total ML	17124
Number of customer requests received	6
Number of customer requests actioned	6
Average response time to customer requests – hrs	Same day/next day
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Sewerage Services

Number of interruptions to services	5
Number of customers impacted by the interruptions to services	
Sewerage Treated total hours	
Number of customer requests received	2
Number of customer requests actioned	2
Average response time to customer requests – hrs	0-2 hrs
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Parks and Gardens

- Maintenance of council facilities, town streets, parks and gardens

Workshop/Fleet

- Preventative/Routine Maintenance
- Minor Breakdowns

Monthly Statistics

Number of plant items services	12
Number of plant breakdowns	3
Number of call outs	0
Hours downtime due to servicing	22
Hours downtime due to breakdown	11.5
Hours downtime due to parts availability	0
Number of incidents	0
Lost Time Injury (LTI) resulting from incidents	0

Maintenance and Repairs

Plant Number	Plant Description	DOM	Hrs Down	Breakdown Description
5511	Mack tipper	2017	3	Body wouldn't tip, diagnosed and replaced faulty tip cut off switch.
5019	Western Star	2012	4	Leaking wheel seal.
1354	140M grader	2012	4.5	Trans fault suspect rubbed wire. Further investigation needed to pinpoint.
			Total	11.5

Link to Corporate Plan

Infrastructure

Outcome 1 – Roads

Outcome 3 – Water and sewerage systems

Consultation (internal/external)

CEO

DWS

Works Supervisors

Parks & Garden Supervisors

Water Supervisors

Sewerage Supervisor

Fleet Manager

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 4.2.2

SUBJECT HEADING: Work Health and Safety Report

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Work Health and Safety Report has been provided to Council.

Officer's Recommendation: That Council receive the Work Health and Safety Report for April 2021.

Background

INCIDENTS:

- There have been 4 incidents reported for April.
 - Vehicle struck a portable fence - no damage to either. Operator informed to be aware of blind spots, check surroundings and vehicle dimensions.
 - Diesel leak from on board diesel tank - cleaned up and information on how to prevent recurrence passed onto operators of vehicles fitted with on board fuel tanks. Operators/drivers of machines advised of parking machine with filler/breather up hill.
 - Broken Beacon on machine – Repaired and advised operators to be vigilant to machines dimensions.
 - Transmission failure whilst travelling on Isisford Road: fault checked for manufacturer recall, N/A to this vehicle.
 - We had 1 employee self-isolate and tested Negative for Covid-19 from the outbreak in SE QLD.
- No Department Reportable Incident to WHS Qld

FIRST AID INCIDENTS:

- N/A

INVESTIGATIONS:

- One investigation still ongoing.

TOOLBOX TALKS:

- There has been 1 toolbox talk for the month, PPE/PPC discussion and hearing protection talk with Garden Gang.

HAZARD INSPECTIONS:

- Hazard inspections are continuously progressing and being passed onto relevant supervisors.

SAFETY OBSERVATIONS CHECKLISTS:

- 2 Safety Observations were completed on the reseal of the detour in Tambo.

IMPROVEMENTS:

- The Work Health & Safety Management System is working on Closure of actions from the Corrective Actions Register.
- The BTRC-Workplace Health and Safety Management Plan is in the process of being drafted ready for implementation.
- Chemwatch is continuing to send through updated SDS's.
- General Housekeeping at the depot has got the depot looking a lot better.
- Hazard Inspection sheets for some areas need to be modified to suit premise/area and highlight specific hazards.

NOTICES:

- Prohibition; none
- Improvement notices.

Safety Hazards:

- N/A

Inductions: Up to and including 31.04.2021

- Employees: 4
- Contractors: 5
- WORK camp: 2

General:

- JSA's and Risk assessments are starting to be utilised by crew members (need to continue to have them complete these to highlight hazards, and risk).
- Chemwatch continuing to be implemented with more updates this month.

Immunisations:

- 3 new immunisations have been requested with a check on who requires booster shots.

Training:

- Several employees commenced Chain saw operation, machinery training and operation along with Working at Heights and Confined Space.

Link to Corporate Plan

Governance

Outcome 1 - Workforce

Consultation (internal/external)

Work Health and Safety Advisor

Policy Implications

Work Health & Safety Policy

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 5.1

SUBJECT HEADING: Blackall Saleyards Monthly Report

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

*Summary: The Blackall Saleyards monthly report for April is presented to Council.***Officer's Recommendation: That Council receive the Blackall Saleyards monthly report for April 2021.****Background**

SALES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	2019/20 Totals
Spelling Cattle	5749	5452	1759	5492	5433	4525	265	4889	10554	3821			47939	70240
Spelling Sheep	-	-	-	-	-	-	-	-	-	-			-	-----
Prime & Store Sales	13683	8308	4856	7821	6270	-	-	1083	2868	8169			53058	59581
Weaner & Store Sales	4336	4446	2076	5361	4656	-	-	3729	1536	5436			31576	39554
Private Weigh (Same Day)	3932	1621	1413	858	1329	2529	319	590	1682	601			14874	22722
Private Weigh (Over-night)	3348	640	685	1698	808	1339	78	343	2844	1258			13041	28693
Private Scan	-	-	-	-	-	-	-	-	-	-			-	432
Bull Sales	-	-	59	160	-	-	-	-	87	-			306	291
TOTALS 2020/21	31048	20467	10848	21390	18496	8393	662	10634	19571	19285			160794	
TOTALS 2019/20	13118	24421	18297	13241	12576	5822	2213	8918	25288	28619	34823	34177	221513	

Link to Corporate Plan

Economic Development

Outcome 1 – Business investment

Outcome 2 – Tourism
Outcome 3 - Employment

Consultation (internal/external)

CEO

Saleyards Manager

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL[Return to Agenda](#)[Next Item](#)**OFFICER REPORTS**

COUNCIL MEETING DATE: 21 May 2021

Item No: 5.2

SUBJECT HEADING: Planning and Development Report

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

*Summary: The Planning and Development Report is presented to Council***Officer's Recommendation: That Council receive the Planning and Development Report for April 2021.****Background**

DATE	NUMBER	APPLICANT	DEVELOPMENT TYPE	DEVELOPMENT DETAILS	TOWN
6/04/2021	DA-24-2020-2021	M & H RICHARDSON	BUILDING	NEW DWELLING	BLACKALL

MONTHLY REPORT (APRIL 2021)

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

1. DEVELOPMENT ASSESSMENT

One new development application was lodged during April. There are currently two applications under assessment that were lodged in previous months.

New development application –

1.1	Council reference:	DA 25-2020-2021
	Application:	Development Application – Development Permit for a Material Change of Use for Retirement Facility and Residential Care Facility
	Street address:	Coronation Drive, Blackall
	Property description:	Lot 1 on SP318666
	Day application was made:	22 April 2021
	Category of assessment:	Impact Assessment
	Public notification required:	Yes
	Applicant:	Churches of Christ in Queensland
	Status:	Referral Stage and Information Request Stage

The development application seeks a development approval for the extension of the existing facility through the inclusion of the following aspects:

- Incorporate works approved under subsequent extension and subdivision approvals;
- New 10 bed extension located on the western side of existing building;
- New generator located to adjoining the existing carpark;
- Addition of new pedestrian path;
- Enclosure of existing verandah to expand lounge/dining room area;
- Replacement of existing rainwater tank with three new tanks located on northern boundary; and
- Reconfiguration of existing internal areas behind existing kitchen area.

Council issued a Confirmation Notice for the application on 27 April 2021, which confirms receipt of the application. On the same day, Council issued an Information Request, requesting the Applicant provide further information for the following matters:

1. Accommodation density – the proposed development exceeds the unit density contemplated by the Planning Scheme for the zone.
2. Car parking supply – no new car parking is proposed, despite an increase in the scale and intensity of the existing use.
3. Flooding – Limited detail has been provided by the Applicant about how the proposed development responds to the flooding hazard affecting the site.
4. Standby generator – Limited detail has been provided by the Applicant about a proposed new standby generator (in terms of appearance, noise etc.).

The Applicant has three months to respond to Council's Information Request, before they can proceed to the public notification stage. The application also triggers referral to the State Assessment and Referral Agency (SARA) to consider impacts on State-transport corridors. Council is yet to receive notification the application has been referred to SARA. Once referred, SARA may also make an Information Request to the Applicant.

The development application resulted from the relodgement of an earlier change application relating to the same development proposal (see Item 1.3 of this report).

Previous development applications –

1.2	Council reference:	DA 23-2020-2021
	Application:	Development Application seeking a Development Permit for Reconfiguring a Lot (Boundary Realignment)
	Street address:	Langlo Road, Scrubby Creek
	Property description:	Lots 1 and 2 on GW25
	Day application was made:	29 March 2021
	Category of assessment:	Code Assessment
	Public notification required:	No
	Applicant:	David Elmes
	Status:	Decision Stage

The development application seeks to realign the common boundary between the two lots forming the subject site. The purpose of the boundary realignment is to reflect new fencing work that has been completed between the two properties. The existing and proposed lot sizes are shown below.

Lot	Existing	Proposed
Lot 1	5,734.8ha	6,265.24ha
Lot 2	5,252.01ha	4,721.57ha

No outstanding items were identified during the assessment of the development application and the proposed development achieves compliances with the assessment benchmarks under the Planning Scheme and is therefore being recommended for approval. The development application will be decided at the May General Meeting.

1.3	Council reference:	DA 22-2020-2021
	Application:	Change Application (Other Change) – Development Permit for a Material Change of Use for Residential Activity – Building Accommodation
	Street address:	Coronation Drive, Blackall
	Property description:	Lot 1 on SP318666
	Day application was made:	22 March 2021
	Category of assessment:	Impact Assessment
	Public notification required:	Yes
	Applicant:	Churches of Christ in Queensland
	Status:	Withdrawn

Council received a change application in relation to an existing retirement and residential care facility at Coronation Drive, Blackall. The existing facility operates pursuant to a development approval issued on 6 August 2003 by the (then) Blackall Shire Council which provided a Development Permit for a Material Change of Use for Residential Activity – Building Accommodation.

A further assessment of the development application identified that Council does not have record of the development approval the Applicant sought a change to (as identified in a Standard Planning and Development Certificate previously provided by Council). Therefore, the Applicant was advised to withdraw and relodge the application as a new development application seeking a Development Permit for Material Change of Use (i.e. a new development approval). The Applicant subsequently withdrew the change application and lodged a new development application (item 1.1.).

2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

1. 2.1 CUSTOMER REQUESTS

The following customer requests have been received and responded to over the past month:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
Late 2020	Local resident	Council is currently in the process of undertaking compliance action against a resident in Blackall for the carrying out of assessable development without the necessary development permit. Specifically, the resident constructed and is residing in a dwelling (presenting as a shed) without a Development Permit for Material Change of Use being obtained. Council determined the resident required this development approval under both the now superseded planning scheme (under which it was constructed) and under	Open

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<p>the current planning scheme (which now applies to the dwelling).</p> <p>Council issued the resident a Show Cause Notice on 25 March 2021. The Show Cause Notice may require the resident to do (among other things):</p> <ul style="list-style-type: none"> • Stop carrying out the development (i.e. cease using the shed) • Demolish or remove the development. • Restore the premises to its condition immediately prior to the development occurring. • Lodge a development application seeking a development approval for the dwelling under the current planning scheme (primarily having regard to the flood hazard overlay). <p>Council provided the resident to 7 May 2021 to provide written representation. The resident's solicitor responded requesting an extension to 14 May 2021, which Council agreed to. No response has been provided by the landowner at the time of writing this report.</p>	
29/03/2021	Local business owner	<p>The customer sought advice about the establishment of a business involving the making and restoration of furniture on a site in the Open Space and Recreation Zone in Blackall. The proposal also includes the sale of up to four cars from the site (i.e. maximum of four cars on-site at any given time for resale). Initial telephone advice was provided to the customer advising that the proposal would require "planning approval" (i.e. Development Permit for Material Change of Use), but further discussions would need to be had with Council officers to confirm whether the proposal is likely to be supported given the zoning of the land.</p>	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		The advice provided by Council to Reel Planning was that the land had historically accommodated a commercial activity ("Big Red") and had limited value as land for open space and recreation purposes. The customer was therefore advised that the zoning of the land did not necessarily reflect Council's intentions for the site, and commercial development may be supported where of an appropriate scale and intensity.	
13/04/2021	Local business owner	<p>A customer enquired about whether the Barcoo Cricket Club could be used for cattle grazing, without the need for "planning approval" (i.e. Development Permit for Material Change of Use). The land is in the Rural zone and email advice was provided that cattle grazing would be consistent with the defined use 'Animal husbandry' under the Planning Scheme. On the site Animal husbandry is categorised as Accepted development (i.e. exempt from requiring planning approval).</p> <p>The customer then sought subsequent advice about what development the Planning Scheme would support over the site. Email advice was provided outlining the land uses that are generally contemplated for the Rural zone, noting that the site is also mapped as being flood affected and any development would need to respond to this hazard.</p>	Closed
29/04/2021	Telecommunications developer	The customer is proposing to construct two guyed towers within the Rural zone. The customer sought advice about whether Council could exempt the need for certification from a Registered Professional Engineer of Queensland (RPEQ) as part of their request for a Development Permit for Carrying Out Building Work assessable against the Building Act (i.e. "building certification"). The need for RPEQ certification is a standard part of the assessment process for	Open

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<p>buildings and structures to ensure they are structurally sound.</p> <p>Email advice was provided to the customer advising the following:</p> <ol style="list-style-type: none"> 1. Council was not the assessment manager for their development application seeking the Development Permit (the customer had engaged a private building certifier). 2. In any case, Council did not have the authority to exempt the requirement for RPEQ certification for a structure even in the instance where Council were the assessment manager (based on the advice of Council's building certifier). <p>The customer advised they would like to further discuss how Council may grant an exemption, despite the above advice. At the time of writing this report no further correspondence has been received from the customer.</p>	
PLANNING AND DEVELOPMENT CERTIFICATES			
Date received	Customer details	Type	Status
Nil			
SURVEY PLAN APPROVALS			
Nil			

Link to Corporate Plan

Economic Development
Outcome 4 – Land development

Consultation (internal/external)

CEO
Rates Officer
Town Planners

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 5.3

SUBJECT HEADING: Blackall and Tambo Pool Leases

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Tenders were requested for the lease of the Blackall Aquatic Centre and Tambo pool.

Officer's Recommendation: That Council endorse the decision of the Chief Executive Officer:

1. Award the lease for the Blackall Aquatic Centre to Shane and Linda Uprichard as they provide best value for money, have the appropriate qualifications and are experienced; and
2. Award the lease for the Tambo Pool to Jonathan and Cindy Holmes as they provide best value for money, have appropriate qualifications and proven experience.

Background

Council called for tenders for the lease of the Blackall Aquatic Centre and Tambo pool.

Tenders closed at 2.00pm, Wednesday 7 April 2021. 4 responses were received for the Blackall Aquatic Centre and 2 responses were received for the Tambo pool.

Tender Description: Blackall Aquatic Centre Lease

Contractor Name	Conformance with Tender	Quoted Price Ex GST	Price Weighting
Points Available	Yes/No	\$	10
S & L Uprichard	Yes	\$ 91,000.00	10
A Webb & R Muir	yes	\$ 96,530.36	9
M Hunter	yes	\$ 200,000.00	5
Alpha Learn to Swim	yes	\$ 219,771.68	4

The tenders for the Blackall Aquatic Centre were assessed by the Chief Executive Officer and the Director of Works. It is recommended that S & L Uprichard be awarded the lease as they provide the best value for money.

Tender Description: Tambo Pool Lease

Contractor Name	Conformance with Tender	Quoted Price Ex GST	Price Weighting
Points Available	Yes/No	\$	10
J & C Holmes	Yes	\$ 54,545.45	10
Alpha Learn to Swim	yes	\$100,464.36	5

The tenders for the Tambo pool were assessed by the Chief Executive Officer and the Director of Works. It is recommended that J & C Holmes be awarded the lease as they provide the best value for money and have proven experience.

Link to Corporate Plan

Infrastructure

Outcome 4 – Aquatic Centre

Consultation (internal/external)

CEO

Director of Works and Services

Policy Implications

Procurement and Disposal Policy

Budget and Resource Implications

\$145,000 (ex GST) budgeted

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 5.4

SUBJECT HEADING: Support of Petition to Central West Hospital and Health Service

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The community of Tambo have raised a petition to improve the services provided at the Tambo Primary Health Centre.

Officer's Recommendation: That Council support the petition to Central West Hospital and Health Service for the improvement of services provided at the Tambo Primary Health Centre.

Background

The community of Tambo have recently expressed grievances about the services they are receiving through the Tambo Primary Health Centre. Signatures have been obtained from member of the Tambo community petitioning for improved services. The petition is to be presented to the CEO of the Central West Hospital and Health Service.

The petition states the following:

“We, the undersigned consumers of health services delivered through the Tambo MPC, wish to strongly object to the reduction of access to regular services in Tambo. We, the petitioners ask for the immediate restoration of the regularity and consistency that has been provided to our community over many years.”

The Tambo community is asking for the Blackall-Tambo Regional Council to support the petition to the Central West Hospital and Health Service.

Link to Corporate Plan

Vibrant Communities

Outcome 2 – Health & Wellbeing

Consultation (internal/external)

CEO

Mayor

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 21 May 2021

Item No: 5.5

SUBJECT HEADING: Localised Mental Health Initiatives

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Council has been successful in obtaining grant funding through Queensland Health for the Localised Mental Health Initiative program.

Officer's Recommendation: That Council accept the offer of funding of \$75,000 (ex GST) from the Localised Mental Health Initiatives program.

Background

Queensland Health recently had funding available through the Localised Mental Health Initiatives. Council applied for funding through this program and has received an offer of \$75,000 (ex GST) from the department.

The funding will assist with enhancing wellbeing and increasing mental health through the implementation of programs and community connectedness in the Blackall-Tambo Regional Council area.

Link to Corporate Plan

Vibrant Communities

Outcome 2 – Health & Wellbeing

Consultation (internal/external)

CEO

Community Development Officer

Policy Implications

Nil

Budget and Resource Implications

\$75,000 (ex GST) funded

BLACKALL-TAMBO REGIONAL COUNCIL[Return to Agenda](#)**OFFICER REPORTS**

COUNCIL MEETING DATE: 21 May 2021

Item No: 5.6

SUBJECT HEADING: Development Application – DA 23-2020-2021 –
Reconfiguring a Lot – Boundary Realignment (two
(2) into two (2) Lots) – Langlo Road, Scrubby Creek
– Lot 1 and Lot 2 on GW25

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Council has received an application for Reconfiguring a Lot – Boundary Realignment (two (2) in two (2) Lots).

Officer's Recommendation: That Blackall-Tambo Regional Council approves the application for a Development Permit for Reconfiguring a Lot (Boundary Realignment) on land located Langlo Road, Scrubby Creek, described as Lot 1 and Lot 2 on GW25.

1.0 ENDORSEMENT OF SURVEY PLAN

1.1 Council will not endorse or release the survey plan for this development until such time as:

- (a) All conditions attached to this development approval for Reconfiguring a Lot have been fully satisfied;
- (b) A statement demonstrating compliance with all conditions attached to this development approval has been submitted to Council; and
- (c) All outstanding rates and charges relating to the site have been paid.

2.0 APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plan of development *Proposed Subdivision Lots 1 and 2 on GW25 Blackall-Tambo Regional Council*, Job & Plan No. 400187_01, File: 400187, dated 22 March 2021 and prepared by Murray & Associates Surveyors and Town Planners.

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 ACCESS

3.1 Access to proposed Lot 1 and Lot 2 must be from the existing access locations on Langlo Road.

4.0 PUBLIC UTILITIES

4.1 The applicant is responsible for the cost of any alteration to public utilities as a result of complying with conditions of this Development Permit.

6.2 Any alteration of any public utility or other facilities necessitated by the development of the land or associated construction works external to the site shall be at no cost to Council.

- 6.3 Any damage caused to any public utility during the course of this development permit shall be repaired to the satisfaction of Council's Delegated Officer and at no cost to Council prior to the sealing of the Survey Plan.

ADVISORY NOTES

- A. The Developer and his employee, agent, contractor or invitee is responsible for ensuring compliance with the conditions of this development approval.
- B. Where these Conditions refer to "Council" in relation to requiring Council to approve or to be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role may be fulfilled in whole or in part by a delegate appointed for that purpose by the Council.
- C. Prior to commencing any construction activities, the applicant/developer will be required to obtain further development permits for building work, and plumbing and drainage work, as required under relevant legislation for this work.
- D. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.
- E. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

1.0 DEVELOPMENT APPLICATION SUMMARY

TABLE 1 – OVERVIEW OF THE DEVELOPMENT APPLICATION

1.

2.0 PROPOSAL BACKGROUND

Application lodged	29 March 2021
Action notice issued	13 April 2021
Application properly made	13 April 2021
Decision Due	3 June 2021

3.0 SITE AND SURROUNDS DESCRIPTION

The site is located at Langlo Road, Scrubby Creek, formally described as Lot 1 and Lot 2 on GW25, hereon referred to as the 'subject site' (see **Figure 1**). The subject site contains two

large rural properties which are both used for livestock grazing. Lot 1 is 5,734.8 hectares and Lot 2 is 5,252.01 hectares. The subject site is irregular in shape and comprises a total area of 10,986.81 hectares.

There is an existing dwelling house and ancillary outbuildings on Lot 2 situated on the western side of Langlo Road. This dwelling house is serviced by rainwater tanks, reticulated electricity, telecommunications, and an on-site effluent system. Langlo Road is an all-weather dirt road which traverses in a south to north direction through the subject site. Lot 2 is also intersected by Graf Road, which is a stock route.

There are no buildings on Lot 1 and the property is used solely for the grazing of livestock, which are watered by dams filled by surface water, as well as bore water pumped to tanks.

There are numerous constructed access points from Langlo Road which provide access to the subject site. Both sites are then accessed internally via a series of driveways.

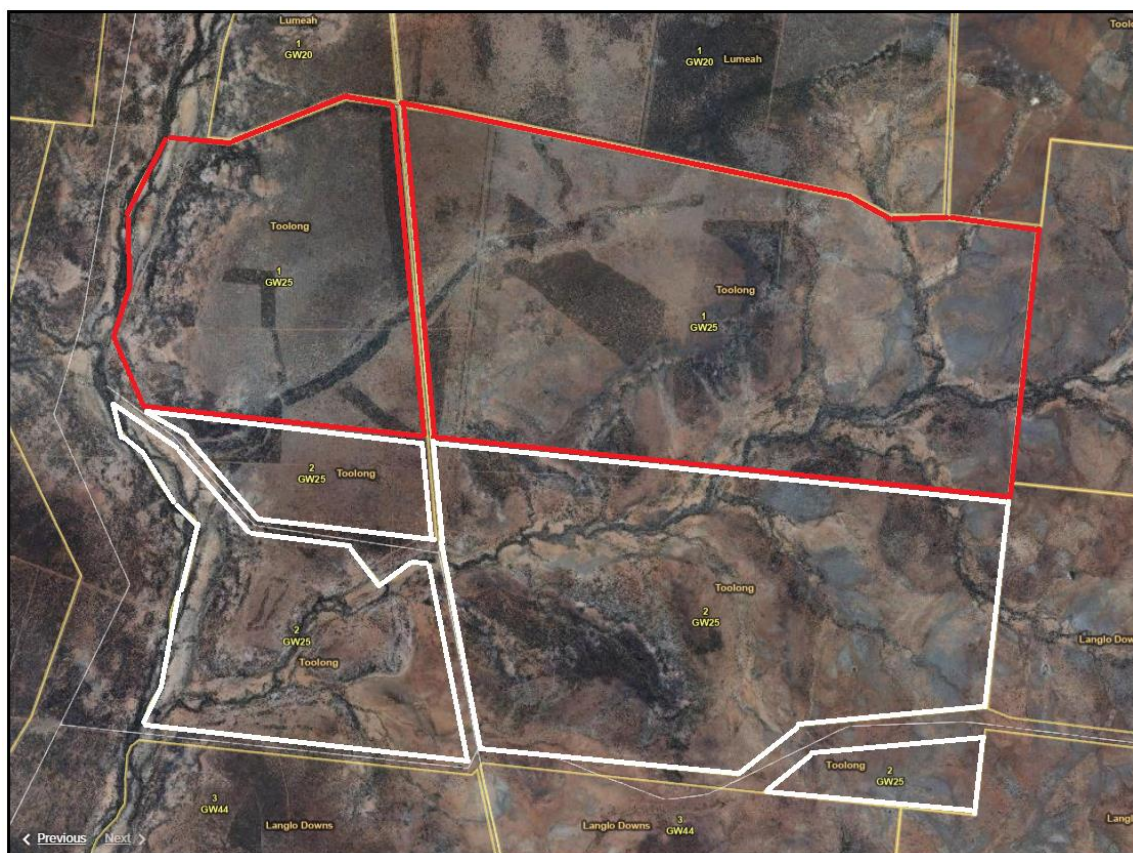


FIGURE 1 – AERIAL OF SUBJECT SITE (Lot 1 outlined in red and Lot 2 outlined in white)

4.0 DESCRIPTION OF PROPOSAL

The application seeks to reconfigure the common boundary between the two lots so that it aligns with the existing fence line currently separating the two lots. **Figure 1** shows the existing boundary of both allotments which form the subject site and **Figure 2** shows the existing boundary to be cancelled (dotted line) as well as the proposed boundary (shown in red). This changes the lot size of existing Lots 1 and 2 from 5,734.8 and 5,252.01 hectares to 6,265.24 and 4,721.57 hectares, respectively. This results in a land swap of 530.44 hectares to be added onto proposed Lot 1.

It is proposed that no infrastructure upgrades are required, as Lot 1 is solely used for grazing livestock and Lot 2 is to retain the existing service connections to the existing dwelling house. Access points along Lango Road are proposed to remain unchanged. The proposed development will result in no change to the flow of stormwater over the subject site.

Refer to **Attachment 1** for a complete version of the proposed plan.

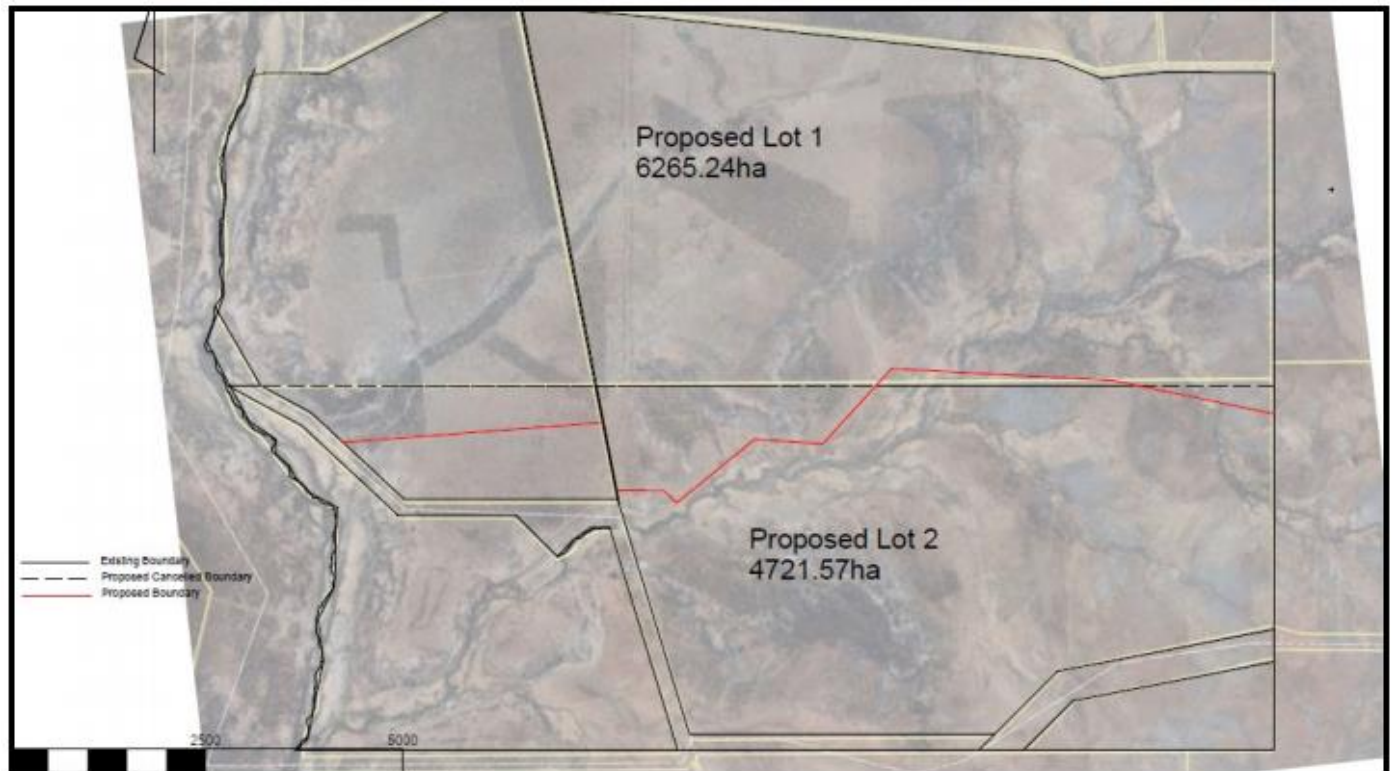


FIGURE 2 – EXERT OF PROPOSED PLAN OF SUBDIVISION

5.0 PLANNING ASSESSMENT

In accordance with section 45 (3) of the *Planning Act 2016*, Code Assessment is an assessment that must be carried out only –

- (a) *Against the assessment benchmarks in a categorising instrument for the development;*
- and*
- (b) *Having regard to any matters prescribed by regulation for this paragraph.*

In this instance pursuant to section 45 (3)(a) of the Act, the categorising instrument for the development is the *Blackall-Tambo Region Planning Scheme 2020*, under which the applicable assessment benchmarks are the Reconfiguring a Lot Code and the Rural Zone Code.

In the *Planning Regulation 2017* (referred to as the 'Regulation'), sections 26 and 27 nominate additional assessment benchmarks and matters that must be considered in deciding a code assessable development application. The additional assessment benchmarks and matters that are relevant to the development are identified as follows:

- The *Central West Regional Plan 2009*, to the extent the Regional Plan is not identified in the Planning Scheme as being appropriately reflected in the Planning Scheme;

- The *State Planning Policy*, to the extent the SPP is not identified in the Planning Scheme as being appropriately reflected in the Planning Scheme;
- Any development approval for, and any lawful use of, the premises or adjacent premises; and
- The common material.

It is noted that assessment benchmarks and matters stated in Schedule 9 or Schedule 10 of the Regulation are not relevant to this development application for Reconfiguring a Lot.

There is no Local Government Infrastructure Plan in place for the Council Area and Council ceases to charge Adopted Infrastructure Charges for any new development. In turn, these assessment benchmarks do not apply to the development and an Infrastructure Charges Notice does not form part of this recommendation.

The planning assessment of the development considers the above assessment benchmarks and matters to the extent relevant to the development.

5.1 **BLACKALL-TAMBO REGION PLANNING SCHEME 2020**

The proposed development is for Reconfiguring a Lot. Under the *Planning Act 2016* (the Planning Act), the definition of Reconfiguring a Lot relates to:

- (a) *Creating lots by subdividing another lot; or*
- (b) *Amalgamating 2 or more lots;*
- (c) **Rearranging the boundaries of a lot** *by registering a plan of subdivision under the Land Act or Land Title Act; or*
- (d) *Dividing land into parts by agreement rendering different parts of a lot immediately available for separate disposition or separate occupation, other than by an agreement that is:*
 - (i) *A lease for a term, including renewal options, not exceeding 10 years; or*
 - (ii) *An agreement for the exclusive use of part of the common property for a community titles scheme under the Body Corporate and Community Management Act 1997; or*
- (e) *Creating an easement giving access to a lot from a constructed road.*

In accordance with Table 4.5.1 of the Planning Scheme, the relevant assessment benchmarks for the development application include the Reconfiguring a Lot Code and Rural Zone Code.

5.1.2 **RECONFIGURING A LOT CODE**

The development complies with the purpose and performance outcomes of the Reconfiguring a Lot Code. The purpose of the code is encompassed by a set of outcomes prescribed under section 6.3.2 of the Planning Scheme. The proposed development does not compromise the purpose of the Code in that:

- The proposed lot layout is safe, functional, and suitable and are consistent with the existing Rural Zone locality;
- The proposed lot layout does not result in an increase in threat from bushfire or flooding events, does not hinder disaster management capacities and capabilities, and has adequate infrastructure provision;
- There is no loss to biodiversity and ecological connectivity, quality, or values;
- The proposal does not result in fragmentation of rural zoned land that would diminish the productivity of the site; and

- The proposal does not impact on the Langlo Road, or Graf Road, which is part of the stock route network.

Whilst the application complies with the overall outcomes of the Reconfiguring a Lot Code, the application is required to be assessed against the 'acceptable outcomes (AO)' of the code. Where compliance with the AO cannot be achieved, a planning assessment against the corresponding Performance Outcome (PO) is required. AO1 of the Code states that the allotment dimensions are to comply with *Table 6.3.3.1 – Acceptable outcomes for lot sizes and frontages*. It is noted that for land within the Rural zone, the minimum lot size is 5,000 hectares, with no specified road frontage length.

The proposed development results in proposed Lot 2 being 4,721.57 hectares, which is 278.43 hectares below the 5,000 hectare acceptable outcome. As the application does not comply with AO1, assessment against the corresponding PO1 is therefore required. PO1 is set out below:

PO1: *The proposed lots are of a size and dimension to meet the outcomes for development in the zones and precincts in respect of:*

- (a) *preserving land for agriculture, animal production and environmental conservation in the Rural Zone;*
- (b) *achieving a safe and pleasant residential environment in the Township Zone;*
- (c) *consistency with the nature and layout of existing subdivision patterns; and*
- (d) *providing a variety of lots sizes for residential living, industry and commerce.*

Whilst proposed Lot 2 is 278.43 hectares below the minimum lot size, the proposed development complies with PO1 in that:

- The proposed boundary realignment will not detrimentally impact on the subject site's viability to continue operating agricultural activities; and
- The two lots will continue to be consistent with the lot layout and size of other rural allotments within the Blackall Tambo Regional Council area.

Compliance with the below PO is also demonstrated as follows:

PO9: *The creation of new lots avoids significant adverse impacts on the region's important biodiversity identified in the SPP mapping – Environment and Heritage (Biodiversity) and maintains and enhances ecological connectivity.*

The proposed boundary follows the existing fence line which runs directly through approximately 1,737 metres of Category B (Least Concern) and 700 metres of Category B (Of Concern) vegetation. It is noted that this new boundary will result in Exempt Clearing Works, which allows the property owner/s to clear for essential management along a fenceline, which includes a firebreak with the width of 20 metres, or 1.5 times the height of the tallest tree, whichever is greater. Clearing for firebreaks is not considered to significantly impact on biodiversity values.

A potable water supply, on-site sewerage services, electricity and telecommunications is not conditioned for Lot 1 due to the on-going rural use of the lot for grazing purposes.

5.1.3 RURAL ZONE CODE

The development complies with the purpose, performance outcome and acceptable outcomes of the Rural Zone Code. The purpose of the code is encompassed by a set of outcomes

prescribed under section 5.2.2.2 of the Planning Scheme. Assessment of these provisions found:

- The boundary realignment does not impact on the continued operation of the land for rural activities;
- The proposal rationalises the occupation of land with the boundary now following existing fencelines separating the two properties;
- Each lot has existing connections and access to all necessary infrastructure for the use of the land to continue; and
- The proposal will not have a detrimental impact on the environment or Council infrastructure.

In summary, this planning assessment concludes that the development is consistent with the Reconfiguring a Lot Code and Rural Zone Code, being the applicable assessment benchmarks under the Planning Scheme. Conditions of approval reflect the elements of the assessment benchmarks to ensure on-going compliance.

5.2 CENTRAL WEST REGIONAL PLAN

The Central West Regional Plan (September 2009) (Regional Plan) has been identified as being appropriately integrated with the Planning Scheme and therefore an assessment against the Planning Scheme is considered to be an assessment against the Regional Plan.

5.3 STATE PLANNING POLICY JULY 2017

The State Planning Policy (July 2017) (SPP) has been identified as being appropriately integrated with the Planning Scheme and therefore an assessment against the Planning Scheme is considered to be an assessment against the SPP.

5.4 PREVIOUS DEVELOPMENT APPROVAL

No other approval records for the subject land were available for review.

6.0 REFERRALS

The proposed development did not require referral to any external agencies, such as a public or State entity for assessment in accordance with Schedule 10 of the *Planning Regulation 2017*.

7.0 CONCLUSION

This Code Assessable Development Application for a Development Permit for Reconfiguring a Lot (Boundary Realignment), located at Langlo Road, Scrubby Creek, formally described as Lot 1 and Lot 2 on GW25, is recommended for approval, subject to the conditions outlined in this report.

This recommendation is based on an assessment of the proposal in accordance with the *Planning Act 2016* for applications requiring code assessment, which demonstrates the proposal's consistency with the relevant matters and assessment benchmarks.

In accordance with the requirements for a decision notice under section 63 of the Act, the notice must state the reasons for the decision. For this development, the statement of reasons, being the grounds for approval, will feature on the decision notice as follows:

- a) The boundary realignment will not detrimentally impact on Lot 1 and Lot 2 on GW25's viability for on-going agricultural activities;
 - b) The realigned lots will continue to be consistent with the lot layout of other rural allotments within the Blackall Tambo Regional Council area;
 - c) The realigned lots will continue to be serviced by all necessary infrastructure services;
 - d) The proposal does not conflict with the reasonable development expectations for land within the Rural Zone; and
 - e) Although the subject site is partially affected by the Bushfire Prone Area shown on State Planning Policy mapping, the proposal does not result in the creation of any additional lots and therefore does not worsen the hazard risk.
-

Background

The applicant, David Elmes C/- Andrew Bell - Murray & Associates (Qld) Pty Ltd, seeks a Development Permit for Reconfiguring a Lot (Boundary Realignment) involving land at Langlo Road, Scrubby Creek, formally described as Lot 1 and Lot 2 on GW25.

Under the *Blackall-Tambo Region Planning Scheme 2020* ('the Planning Scheme'), the subject site is in the Rural Zone, and is not mapped as being affected by any overlays. Undertaking the proposed development in the Rural Zone is code assessable, requiring a Development Permit for Reconfiguring a Lot (Boundary Realignment).

The proposal is to realign the common boundary of the two allotments so that it follows existing fencelines which separate the two allotments. This will result in Lot 2 being under the minimum lot size for rural zoned allotments which is 5,000 hectares, as specified under the Planning Scheme. This changes the lot size of the existing Lots 1 and 2 from 5,734.8 and 5,252.01 hectares to 6,265.24 and 4,721.57 hectares, respectively.

An assessment of the proposal against the relevant assessment benchmarks has raised no concerns about the proposed development application. Development conditions are recommended to ensure that the development complies with all assessment benchmarks. Accordingly, this report recommends approval, subject to the conditions stated herein.

Link to Corporate Plan

Nil

Consultation (internal/external)

CEO

Rates Officer

Town Planners

Policy Implications

Nil

Budget and Resource Implications

Nil