

GENERAL MEETING

11 October 2023

NOTICE OF MEETING

Date: 11 October 2023

Cr AL Martin

Cr BP Johnstone

Cr PJ Pullos

Cr LP Russell

Cr JH Scobie

Cr DA Hardie

Cr GK Schluter

Please find attached the Agenda for the General Meeting to be held at the Blackall-Tambo Regional Council Chambers in Blackall, 11 October 2023 commencing at 8.30am.

DA Howard

Chief Executive Officer

CALENDAR OF EVENTS

October 2023

11 October 2023 Council Meeting – Blackall

16-18 October 2023 LGAQ Annual Conference - Gladstone

November 2023

7 November 2023 Melbourne Cup Day – Bank Holiday for BTRC

10 November 2023 Greta Towner unveiling 11 November 2023 Remembrance Day 11 November 2023 Tambo Rodeo

15 November 2023 Council Meeting – Tambo 25 November 2023 TTBA Christmas in the Park

28-30 November 2023 RAPAD Board and Friends of RAPAD – F2F Brisbane

December 2023

2 December 2023 Senior Christmas BBQ in Blackall

20 December 2023 Council Meeting - Blackall

Held at Blackall Council Chambers On Wednesday 11 October 2023 Commencing at 8.30am

Order of Business

BI	ue	items	are	hvpe	rlin	kec
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Leave of absen	ce/Signing	of A	ttendance	Book
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Councillor David Hardie

Condolences: Nil

Declarations of Conflicts of Interest

Deputations: Nil

BUSINESS

1.	С	ONFIRM	ATION OF THE MEETING MINUTES	
	1	.0 Confirr	nation of General Meeting Minutes	05
	1.		minutes from the 20 September meeting be taken and read as confirm the Mayor be authorised to sign same; and	ied,
:	2.	Council	notes the correction in item 4.2.3 QRA Betterment as follows:	
			uncil accept the five projects (E1, BE1, BE3, BE4 and C5) and contribu 0.00 for a total betterment project value of \$2,770,006.21.	te
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MINUTES OF THE GENERAL MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL HELD AT THE TAMBO COUNCIL CHAMBERS ON WEDNESDAY 20th SEPTEMBER 2023 AT 8.30AM

PRESENT:

Councillors: Cr AL Martin (Mayor), Cr JH Scobie, Cr BP Johnstone, Cr PJ Pullos, Cr GK Schluter, Cr DA Hardie

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance, Corporate and Community Services, Mr Ajay Agwan, Director of Works and Services, Andrea Saunders, Governance Coordinator, Piper Hansen, Minute Taker.

Leave of Absence

Councillor Lindsay Russell requires a leave of absence for the meeting.

MOTION: Moved: Cr AL Martin Seconded: Cr PJ Pullos

That a leave of absence for Councillor Lindsay Russell for today's meeting be granted.

Minute No. 01/09A/23

Carried 6/0

CONDOLENCES:

A minute's silence was observed to mark the passing of:

- Helen Elizabeth Dendle
- Bradley Sutton

DECLARATIONS OF INTEREST:

No conflicts of interest were declared at this point.

1.1 Confirmation of General Meeting Minutes

MOTION: Moved: Cr GK Schluter Seconded: Cr BP Johnstone

That the minutes of the General Meeting held on 16 August 2023 be taken as read and confirmed, and that the Mayor be authorised to sign same.

Minute No. 02/09A/23

Carried 6/0

3.1.1 Financial Report for the Month of August 2023

In accordance with s204 of the *Local Government Regulation 2012* a monthly financial report is required to be presented to Council. The financial report for August 2023 details Council's current financial position and compares its performance against the adopted budget for 2023-2024.

MOTION: Moved: Cr PJ Pullos Seconded: Cr DA Hardie

That Council receive the Financial Report for August 2023.

Minute No. 03/09A/23

Carried 6/0

3.1.2 DFCCS Operations Report - August 2023

The Director of Finance Corporate and Community Services operations report for August 2023 is presented to Council. The report includes housing and administration, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, and Tambo Multipurpose.

MOTION: Moved: Cr JH Scobie Seconded: Cr GK Schluter
That Council receive the DFCCS Operations Report for August 2023.

Minute No. 04/09A/23

Carried 6/0

3.1.3 Debt Write-Offs

A review of outstanding debtors has been undertaken prior to the external auditor's visit in September. As a result of this review fifteen invoices for two debtors were identified to seek write off authority from Council.

MOTION: Moved: Cr PJ Pullos Seconded: Cr DA Hardie

That Council write-off the debts contained in the table and totalling \$369.20:

Invoice Number	Amount
10076	\$40.00
10232	\$70.00
10355	\$60.00
10287	\$14.80
10462	\$18.50
10678	\$14.80
10816	\$18.50
10919	\$15.60

11112	\$15.60
11286	\$19.50
11383	\$15.60
11450	\$15.60
11571	\$15.60
11723	\$19.50
11852	\$15.60

Minute No. 05/09A/23

Carried 6/0

3.1.4 <u>Internal Audit and Risk Management Committee- Minutes of meeting 7</u> September 2023

The Internal Audit and Risk Management Committee meeting was held on 7 September 2023 and the minutes of this meeting are attached.

MOTION: Moved: Cr GK Schluter Seconded: Cr JH Scobie

That Council receive the minutes of the Internal Audit and Risk Management Committee's meeting 7 September 2023.

Minute No. 06/09A/23

Carried 6/0

3.1.5 Operating Plan Review

Section 174 (3) of the Local Government Regulation 2012 requires Councils to review their Operational Plans every three months.

MOTION: Moved: Cr PJ Pullos Seconded: Cr DA Hardie

That Council receive the June 2023 Operational Plan review.

Minute No. 07/09A/23 Carried 6/0

3.1.6 Ranger's Report

The Ranger's report for August 2023 is provided to Council.

MOTION: Moved: Cr JH Scobie Seconded: Cr PJ Pullos

That Council receive the Ranger's report for August 2023.

Minute No. 08/09A/23 Carried 6/0

4.2.1 <u>Director of Works and Services' Operations Report - August 2023</u>

The Director of Works and Services report for August 2023 is presented to Council.

MOTION: Moved: Cr GK Schluter Seconded: Cr DA Hardie

That Council receive the Director of Works and Services' Operation Report for August 2023.

Minute No. 09/09A/23

Carried 6/0

4.2.3 **QRA Betterment**

Blackall-Tambo Regional Council have been working with Queensland Reconstruction Authority (QRA) for 11 proposed betterment projects. The list of 11 has now been shortlisted to 5 projects that represent the greatest value for money.

MOTION: Moved: Cr PJ Pullos Seconded: Cr JH Scobie

That Council accept the five projects (E1, BE1, BE3, BE and C5) and contribute \$370,000.00 for a total betterment project value of \$2,770,006.21.

Minute No. 10/09A/23

Carried 6/0

5.1 Blackall Saleyards Monthly Report

The Blackall Saleyards monthly report for August is provided to Council.

MOTION: Moved: Cr BP Johnstone Seconded: Cr DA Hardie

That Council receive the Blackall Saleyards monthly report for August 2023.

Minute No. 11/09A/23 Carried 6/0

5.2 Planning and Development Report

The Planning and Development report provides a summary of building applications and planning and development activity in the Blackall-Tambo Regional Council area.

MOTION: Moved: Cr GK Schluter Seconded: Cr PJ Pullos

That Council receive the Planning and Development Report for August 2023.

Minute No. 12/09A/23 Carried 6/0

5.3 Blackall Town Common Management Plan

The Blackall Town Common Management Plan has been reviewed.

MOTION: Moved: Cr GK Schluter Seconded: Cr DA Hardie

That Council adopt the revised Blackall Town Common Management Plan.

Minute No. 13/09A/23

Carried 6/0

5.4 Central West Regional Biosecurity Strategy 2024-2029

The goal of the Central West Regional Biosecurity Strategy is to involve and ensure all community members are aware of and are responsibly managing their biosecurity obligations.

MOTION: Moved: Cr JH Scobie Seconded: Cr BP Johnstone

That Council endorse the Central West Regional Biosecurity Strategy 2024-2029.

Minute No. 14/09A/23 Carried 6/0

5.5 Mobile Vendors

Council has received a request from a mobile food vendor to park their food van on Council land.

MOTION: Moved: Cr JH Scobie Seconded: Cr DA Hardie

That Council designate an appropriate area of Council land in Blackall for roadside and mobile vendors.

Minute No. 15/09A/23 Carried 6/0

5.6 Consultation Regulatory Impact Statement for the Queensland Lake Eyre Basin

The Department of Environment and Science conducted public consultation for how best to ensure Queensland's environmental protections can achieve a balance between ecological sustainability and future economic prosperity for the Queensland Lake Eyre Basin.

MOTION: Moved: Cr PJ Pullos Seconded: Cr DA Hardie

That Council supports RAPADs position to support Spatial Option 1 and Regulatory Option 1 of the Consultation Regulatory Impact Statement for the Queensland Lake Eyre Basin.

Minute No. 16/09A/23 Carried 6/0

5.7 Combined Work Camp Community Engagement Committee Meeting

Blackall-Tambo Regional Council hosted the Clermont and Springsure Work Camps for a combine Community Engagement Committee meeting.

MOTION: Moved: Cr GK Schluter Seconded: Cr JH Scobie

That Council receive the Combined Work Camp Community Engagement Committee Report.

Minute No. 17/09A/23

Carried 6/0

5.8 Review of the Meeting Procedures and Standing Orders Policy

The Meeting Procedures and Standing Orders Policy have been reviewed following an update to the Model Meeting Procedures and Best Practice Standing Orders by the Department of State Development, Infrastructure, Local Government and Planning.

MOTION: Moved: Cr BP Johnstone Seconded: Cr PJ Pullos

That Council adopt the revised Meeting Procedures and Standing Orders Policy.

Minute No. 18/09A/23 Carried 6/0

5.9 Online Auction for Plant

NASCO on behalf of Council held an online auction for the sale of several non-current valuable assets.

MOTION: Moved: Cr GK Schluter Seconded: Cr DA Hardie

That Council notes the sale of the following non-current valuable assets:

- 2012 Western Star prime mover; and
- 2010 Caterpillar Road Reclaimer; and
- 1974 Caterpillar D5 bulldozer; and
- TCM forklift.

Minute No. 19/09A/23

Carried 6/0

<u>Adjournment</u>

At 9.59am the meeting was adjourned for morning tea.

Resumption

At 10.27am the meeting was resumed.

5.10 2024 Revaluation Program Effective 30 June 2024

The Valuer-General has provided a decision on the 2024 land revaluation program for the Blackall-Tambo Region.

MOTION: Moved: Cr PJ Pullos Seconded: Cr DA Hardie

That Council receive the letter from the Valuer-General and notes the decision that Blackall-Tambo Regional Council will not be included in the 2024 revaluation program.

Minute No. 20/09A/23

Carried 6/0

Cr Johnstone for item 5.11 - I Councillor Johnstone, inform the meeting that I have a declared conflict of interest in item 5.11 - Development Application – DA 03-2023-2024 – Retirement Facility- 80 Thistle Street, Blackall.

 I provide legal advice to the Barcoo Retirement Village Incorporated who is the applicant.

As a result of my conflict, I will leave the meeting while the matter is considered and voted on.

At this point, 10.30am, Cr Johnstone left the meeting.

5.11 <u>Development Application – DA 03-2023-2024 – Retirement Facility- 80 Thistle</u> Street, Blackall

The Applicant, Barcoo Retirement Village Incorporated, seeks a Development Permit for A Material Change of Use for a Retirement Facility over land at 80 Thistle Street, Blackall, formally described as Lot 4 on SP159849 and Lot 1 on RP608399.

The application involves the construction of up to six (6) new independent living units on the site of the existing Retirement Facility. The units will be of a similar scale and built form of other existing units in the facility. The units will be accessed from the existing driveway off Violet Street.

Under the Blackall-Tambo Region Planning Scheme 2020 (the Planning Scheme), the subject site is in the Township Zone and is affected by the Flood hazard area. The defined use that has been applied for, being a 'Retirement Facility', is subject to Impact Assessment in the Township Zone where affected by the Flood hazard area.

A development application that is subject to Impact Assessment is assessed against the entire Planning Scheme and is required to be publicly notified for a minimum of 15 business days. During the public notification period, no submissions were received.

The proposal has been assessed against the entire Planning Scheme and is consistent with the intent of the zone code and all other relevant assessment benchmarks.

Based on an assessment of the proposal in accordance with the Impact Assessment process articulated in the Planning Act 2016, this decision report recommends approval of the development application, subject to the conditions stated herein.

MOTION: Moved: Cr PJ Pullos Seconded: Cr GK Schluter

That Council approves the application for a Development Permit for Material Change of Use for a Retirement Facility over land at 80 Thistle Street, Blackall, formally described as Lot 4 on SP159849 and Lot 1 on RP608399, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an

- employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.
- 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.
- 1.3 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of the use and to Council's satisfaction, unless otherwise stated in a development condition.
- 1.4 The cost of all works associated with the construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.
- 1.5 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.
- 1.6 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.

2.0 APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document	Revision	Date
	Number	Number	
Barcoo Retirement Facility	DA03-2023-2024	-	14/07/2023
Extension Site Plan			(Received date)

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 BUILDING DESIGN

3.1 The scale, design and materials of the proposed units are to be generally in accordance with the existing units onsite.

4.0 ACCESS AND PARKING WORKS

4.1 Provide and maintain a minimum of 1 car parking space per unit.

5.0 STORMWATER WORKS

5.1 Stormwater from the approved development must drain to a lawful point of discharge. Stormwater run-off must not adversely affect adjoining land or infrastructure in comparison to the pre-development condition by way

of blocking, altering or diverting existing stormwater runoff patterns or have the potential to cause damage to other infrastructure.

6.0 ENVIRONMENTAL HEALTH

- 6.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, dust, vibration, odour, fumes, smoke, vapour, steam, soot, wastewater, waste products, oil or otherwise.
- 6.2 Maintain outdoor lighting to comply with AS4282 Control of Obstructive Effects of Outdoor Lighting.
- 6.3 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to adjoining properties or infrastructure.
- 6.4 In accordance with the Environmental Protection (Waste Management) Regulations, all waste storage areas must be kept in a clean, tidy condition, and sufficient waste containers and services are to be provided to cater for the containment and removal of all waste generated on the site. Waste must be removed to a lawful landfill.

7.0 SERVICES

- 7.1 The additional units must be serviced by the premises' existing connection to Council's reticulated water and sewerage networks.
- 7.2 Electricity and telecommunication services must be provided to the additional units in accordance with the standards and requirements of the relevant service provider.

8.0 FINISHED FLOOR LEVEL

8.1 The finished floor level of the additional units must achieve a minimum 300mm freeboard above the defined flood level of 283 metres Australian Height Datum for Blackall.

9.0 ASSET MANAGEMENT

9.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

10.0 CONSTRUCTION ACTIVITIES

- 10.1 Prior to construction of the vehicle access and water and sewer connections, forms for a Minor Works on Road Application and a Water/Sewer Connection Application must be completed and submitted to Council to notify the details of work being undertaken.
- 10.2 Implement and maintain an Erosion and Sediment Control Plan (ESCP) on-site, in accordance with the IECA 2008 Best Practice Erosion and Sediment Control document (as amended) for the duration of the works,

- and until such time all exposed soil areas are permanently stabilised. The ESCP must be available on-site for inspection by Council Officers during the works
- 10.3 The construction of any works must be undertaken in accordance with good engineering practice and workmanship and generally in accordance with the provisions of any relevant standards under the Blackall-Tambo Region Planning Scheme.
- 10.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site, unless otherwise approved in writing by Council.
- 10.5 Construction activity and noise must be limited to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.

ADVISORY NOTES

- A. Prior to commencing any construction activities, the applicant/developer will be required to obtain further development permits for building work, and plumbing and drainage work, and potentially for operational work, as required under relevant legislation for this work.
- B. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.
- C. General environmental duty under the Environmental Protection Act 1994 and subordinate legislation prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.
- D. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").

Minute No. 21/09A/23

Carried 5/0

At this point, 10.31am, Cr Johnstone returned to the meeting.

5.12 <u>Development Application – DA 05-2023-2024 – Davison Road, Tambo</u>

The Applicant, Longhorn Transport Pty Ltd, seeks a Development Permit for a Material Change of Use for a Transport Depot over land Davidson Road, Tambo formally described as Lot 17 on SP148104.

The proposal includes two sheds, a truck parking area and a staff parking area. The operation will involve three (3) prime-move trucks and 15 semi-trailers and associated dollies.

The business will operate 24 hours a day, 7 days a week for the access and egress of heavy vehicles and trailer hitching and unhitching. Vehicle, plant and equip maintenance will occur 7 days a week between 7am and 6pm.

The site adjoins a state-controlled road (Davidson Road) and required referral to the State Assessment and Referral Agency (SARA). SARA has provided a referral agency response with no requirements.

Under the Blackall-Tambo Region Planning Scheme 2020 (the Planning Scheme), the subject site is in the Industrial Precinct of the Township Zone. The defined use that has been applied for, being a Transport Depot, is subject to Code Assessment in the Industrial Precinct of the Township Zone.

Based on an assessment of the proposal in accordance with the Code Assessment process articulated in the Planning Act 2016, this decision report recommends approval of the development application, subject to the conditions stated herein.

MOTION: Moved: Cr JH Scobie Seconded: Cr BP Johnstone

That Council approves the application for a Development Permit for Material Change of Use for Transport Depot over land Davidson Road, Tambo formally described as Lot 17 on SP148104, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

- 1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.
- 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.
- 1.3 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of the use and to Council's satisfaction, unless otherwise stated in a development condition.
- 1.4 The cost of all works associated with the construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.
- 1.5 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.

- 1.6 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.
- 2.0 APPROVED PLANS AND DOCUMENTS
- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document	Plan/Document	Revision	Date
Name	Number	Number	
Proposed	400632	-	18/07/23
Transport			
Depot			

- 2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.
- 3.0 HOURS OF OPERATION
- 3.1 Hours of operation are 24 hours a day, 7 days a week for the primary use activity involving heavy vehicle site access, egress and trailer hitching / unhitching.
- 3.2 Hours of operation are 7:00am to 6:00pm, 7 days a week for ancillary maintenance and servicing activities associated with the primary use.
- 4.0 LIMITATIONS OF USE
- 4.1 The use is limited to three (3) prime-move trucks and 15 semi-trailers and associated dollies.
 - 4.2 No loading, unloading or storage of goods is permitted to occur on site.
- 4.3 All ancillary servicing and maintenance activities, including cleaning of trucks and trailers, undertaken in conjunction with the approved use must be undertaken within a shed onsite. The area within a shed onsite where service and maintenance activities will occur must be maintained to a concrete floor or similar surface treatment to prevent ground and water contamination, and to provide containment of spills and hazardous materials and liquids.
- 4.4 All waste oils are to be collected within a sump and disposed of lawfully at a Blackall-Tambo Regional Council waste oil facility or by an authorised waste oil collection service provider.
- 4.5 Any spray painting associated with the ancillary maintenance of vehicles is limited a maximum of five (5) litres per week. All spray painting must be undertaken within a shed onsite and in a manner to ensure there is no spray drift outside the shed.
- 5.0 ACCESS

5.1 Maintain the existing access to Davidson Road.

6.0 STORMWATER WORKS

6.1 Undertake the development such that all stormwater, except for rainwater captured on-site in rainwater tanks, is to be drained from the site to a lawful point of discharge and carried without causing annoyance or nuisance to any person or property. All works must be designed, constructed and maintained in accordance with the Queensland Urban Drainage Manual.

7.0 SEWERAGE

- 7.1 Maintain the existing onsite sewerage system.
- 8.0 WATER
- 8.1 Maintain the existing connection to Council's reticulated water network.
- 9.0 TELECOMMUNICATION AND ELECTRICITY SUPPLY
- 9.1 Maintain the electricity and telecommunication services in accordance with the standards and requirements of the relevant service provider.

10.0 WASTE MANAGEMENT

- 10.1 Store all waste within a waste storage area (for example, general waste, recyclable waste, pallets, empty drums etcetera). The waste storage area must be:
 - 10.1.1 Designed to not cause nuisance to neighbouring properties;
 - 10.1.2 Screened from any road frontage or adjoining property;
 - 10.1.3 Of a sufficient size to accommodate a waste bin/s suitable to service the Transport depot.

11.0 AMENITY AND ENVIRONMENTAL HEALTH

- 11.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, vibration, odour, fumes, smoke, vapour, steam soot, ash, wastewater, waste products, oil or otherwise
- 11.2 Install and operate all outdoor lighting to comply with AS4282 1997 "Control of the Obtrusive Effects of Outdoor Lighting".

12.0 ASSET MANAGEMENT

12.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

13.0 CONSTRUCTION ACTIVITIES

- 13.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site, unless otherwise approved in writing by Council.
- 13.2 Construction activity and noise must be limited to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.

ADVISORY NOTES

- A. Prior to commencing any construction activities, the applicant/developer will be required to obtain further development permits for building work, and plumbing and drainage work, and potentially for operational work, as required under relevant legislation for this work.
- B. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.
- C. General environmental duty under the Environmental Protection Act 1994 and subordinate legislation prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.
- D. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").

Minute No. 22/09A/23

Carried 6/0

CLOSURE:

There being no further business to consider, the Mayor declared the Meeting closed at 10.34am.

CONFIRMATION OF MINUTES:

Confirmed by Council as a tru	e and correct record	l at the General Meetin	ig held on
Wednesday 11 October 2023.			

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Return to Agenda Next Item

Minute No.	Report Number	Subject	Resolution	Action By	Result
17/12A/22	5.11	Relocation of the Tambo Library and Visitor Information Centre to the Grassland Building	 That Council: Approves of the relocation of the Tambo Library and Visitor Information Centre to the Grassland building; and Authorises the Chief Executive Officer to commence the process of the relocation of the Tambo Library and Visitor Information Centre. 	CEO	Work underway.
16/05A/23	5.4	Tender of Council's Sales Permit to Get Cypress Sawlogs and Tambo Sawmill	That Council, subject to approval from the Department of Agriculture and Fisheries, accept the tender for the Sales Permit 201304400 and Tambo Sawmill, Lot 6 on SP276172 for the tendered amount of \$220,000.00 (plus GST and stamp duty) from Webster's Select Timbers Trust.	CEO	The Contracts has been signed and invoices has been issued.
19/05A/23	5.7	Council Owned Buildings at 63 and 67 Shamrock Street, Blackall	That Council: 1. Make the necessary applications to demolish the buildings located on 63 and 67 Shamrock Street, Blackall; and 2. Engage a suitable contractor to undertake the demolition work.	CEO	Tender document is being drafted.
22/05A/23	5.10	Outback Queensland Masters	 a. That Council will provide the requested in-kind support with a cap of \$5,000.00; and b. The fee associated with hosting a 2x Junior clinics for children in the community not exceeding \$3,000 plus GST. 	CEO	Council is awaiting response from Golf Australia.
21/09A/23	5.11	Development Application 03- 2023-2024 – Retirement Facility – 80	That Council approves the application for a Development Permit for Material Change of Use for a Retirement Facility over land at 80 Thistle Street, Blackall, formally described as Lot 4 on SP159849 and Lot 1 on RP608399, subject to the following conditions: 1.0 PARAMETERS OF APPROVAL	CEO	The applicant has been notified of Council's decision.

Minute No.	Report Number	Subject	Resolution	Action By	Result
		Thistle Street, Blackall	 1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated. 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council. 1.3 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of the use and to Council's satisfaction, unless otherwise stated in a development condition. 1.4 The cost of all works associated with the construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition. 1.5 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately. 1.6 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards. 2.0 APPROVED PLANS AND DOCUMENTS 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit: 		

Minute No.	Report Number	Subject	Resolution				Action By	Result
			Plan/Document Name	Plan/Document Number	Revision Number	Date		
			Barcoo Retirement DA03-2023-2024 - 14/07/2023 (Received date)					
			2.2 Where there is any the details shown on the apapproval must prevail.					
			3.0 BUILDING DESIGN	I				
			3.1 The scale, design a generally in accordance wi	nd materials of the pro th the existing units on		are to be		
			4.0 ACCESS AND PAR	KING WORKS				
			4.1 Provide and mainta	in a minimum of 1 car բ	oarking space	e per unit.		
			5.0 STORMWATER W	ORKS				
			5.1 Stormwater from th of discharge. Stormwater r infrastructure in compariso blocking, altering or divertin potential to cause damage	n to the pre-developmeng existing stormwater	ely affect adjo ent condition l	oining land or by way of		
			6.0 ENVIRONMENTAL	HEALTH				
			6.1 Undertake the appr nuisance or detrimental eff reason of the emission of r steam, soot, wastewater, w	oise, dust, vibration, o	land uses ar dour, fumes,	nd activities by		

Minute No.	Report Number	Subject	Resolution	Action By	Result
			 6.2 Maintain outdoor lighting to comply with AS4282 Control of Obstructive Effects of Outdoor Lighting. 6.3 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to adjoining properties or infrastructure. 		
			6.4 In accordance with the Environmental Protection (Waste Management) Regulations, all waste storage areas must be kept in a clean, tidy condition, and sufficient waste containers and services are to be provided to cater for the containment and removal of all waste generated on the site. Waste must be removed to a lawful landfill.		
			7.0 SERVICES		
			7.1 The additional units must be serviced by the premises' existing connection to Council's reticulated water and sewerage networks.		
			7.2 Electricity and telecommunication services must be provided to the additional units in accordance with the standards and requirements of the relevant service provider.		
			8.0 FINISHED FLOOR LEVEL		
			8.1 The finished floor level of the additional units must achieve a minimum 300mm freeboard above the defined flood level of 283 metres Australian Height Datum for Blackall.		
			9.0 ASSET MANAGEMENT		
			9.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.		

Minute No.	Report Number	Subject	Resolution	Action By	Result
			10.0 CONSTRUCTION ACTIVITIES		
			10.1 Prior to construction of the vehicle access and water and sewer connections, forms for a Minor Works on Road Application and a Water/Sewer Connection Application must be completed and submitted to Council to notify the details of work being undertaken.		
			10.2 Implement and maintain an Erosion and Sediment Control Plan (ESCP) on-site, in accordance with the IECA 2008 Best Practice Erosion and Sediment Control document (as amended) for the duration of the works, and until such time all exposed soil areas are permanently stabilised. The ESCP must be available on-site for inspection by Council Officers during the works.		
			10.3 The construction of any works must be undertaken in accordance with good engineering practice and workmanship and generally in accordance with the provisions of any relevant standards under the Blackall-Tambo Region Planning Scheme.		
			10.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site, unless otherwise approved in writing by Council.		
			10.5 Construction activity and noise must be limited to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.		
			ADVISORY NOTES		
			A. Prior to commencing any construction activities, the applicant/developer will be required to obtain further development permits for building work, and plumbing and drainage work, and potentially for operational work, as required under relevant legislation for this work.		
			B. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions		

Minute No.	Report Number	Subject	Resolution	Action By	Result
22/09A/2023	5.12	Development Application – DA 05-2023- 2024 – Davison Road, Tambo	shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council. C. General environmental duty under the Environmental Protection Act 1994 and subordinate legislation prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation. D. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care"). That Council approves the application for a Development Permit for Material Change of Use for Transport Depot over land Davidson Road, Tambo formally described as Lot 17 on SP148104, subject to the following conditions: 1.0 PARAMETERS OF APPROVAL 1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated. 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council. 1.3 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of the use and to Council's satisfaction, unless otherwise stated in a development condition.	CEO	The applicant has been notified of Council's decision.

Minute No.	Report Number	Subject	Resolution				Action By	Result
			development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition. 1.5 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately. 1.6 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards. 2.0 APPROVED PLANS AND DOCUMENTS 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:					
			Plan/Document Name Proposed Transport Depot	Plan/Document Number 400632	Revision Number	Date 18/07/23		
				any conflict between the ne approved plans and o		• •		

Minute No.	Report Number	Subject	Resolution	Action By	Result
			3.1 Hours of operation are 24 hours a day, 7 days a week for the primary use activity involving heavy vehicle site access, egress and trailer hitching / unhitching.		
			3.2 Hours of operation are 7:00am to 6:00pm, 7 days a week for ancillary maintenance and servicing activities associated with the primary use.		
			4.0 LIMITATIONS OF USE		
			4.1 The use is limited to three (3) prime-move trucks and 15 semi-trailers and associated dollies.		
			4.2 No loading, unloading or storage of goods is permitted to occur on site.		
			4.3 All ancillary servicing and maintenance activities, including cleaning of trucks and trailers, undertaken in conjunction with the approved use must be undertaken within a shed onsite. The area within a shed onsite where service and maintenance activities will occur must be maintained to a concrete floor or similar surface treatment to prevent ground and water contamination, and to provide containment of spills and hazardous materials and liquids.		
			4.4 All waste oils are to be collected within a sump and disposed of lawfully at a Blackall-Tambo Regional Council waste oil facility or by an authorised waste oil collection service provider.		
			4.5 Any spray painting associated with the ancillary maintenance of vehicles is limited a maximum of five (5) litres per week. All spray painting must be undertaken within a shed onsite and in a manner to ensure there is no spray drift outside the shed.		
			5.0 ACCESS		
			5.1 Maintain the existing access to Davidson Road.		

Minute No.	Report Number	Subject	Resolution	Action By	Result
Minute No.	-	Subject	Resolution 6.0 STORMWATER WORKS 6.1 Undertake the development such that all stormwater, except for rainwater captured on-site in rainwater tanks, is to be drained from the site to a lawful point of discharge and carried without causing annoyance or nuisance to any person or property. All works must be designed, constructed and maintained in accordance with the Queensland Urban Drainage Manual. 7.0 SEWERAGE 7.1 Maintain the existing onsite sewerage system. 8.0 WATER 8.1 Maintain the existing connection to Council's reticulated water network. 9.0 TELECOMMUNICATION AND ELECTRICITY SUPPLY 9.1 Maintain the electricity and telecommunication services in accordance with the standards and requirements of the relevant service provider. 10.0 WASTE MANAGEMENT 10.1 Store all waste within a waste storage area (for example, general waste, recyclable waste, pallets, empty drums etcetera). The waste storage area must be: 10.1.1 Designed to not cause nuisance to neighbouring properties; 10.1.2 Screened from any road frontage or adjoining property;		Result
			 10.1.3 Of a sufficient size to accommodate a waste bin/s suitable to service the Transport depot. 11.0 AMENITY AND ENVIRONMENTAL HEALTH 		

Minute No.	Report Number	Subject	Resolution	Action By	Result
			11.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, vibration, odour, fumes, smoke, vapour, steam soot, ash, wastewater, waste products, oil or otherwise		
			11.2 Install and operate all outdoor lighting to comply with AS4282 – 1997 "Control of the Obtrusive Effects of Outdoor Lighting".		
			12.0 ASSET MANAGEMENT		
			12.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.		
			13.0 CONSTRUCTION ACTIVITIES		
			13.1 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site, unless otherwise approved in writing by Council.		
			13.2 Construction activity and noise must be limited to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.		
			ADVISORY NOTES		
			A. Prior to commencing any construction activities, the applicant/developer will be required to obtain further development permits for building work, and plumbing and drainage work, and potentially for operational work, as required under relevant legislation for this work. B. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions		
			shall be in addition to all other rights, powers and privileges that the Council		

Minute No.	Report Number	Subject	Resolution	Action By	Result
			may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council. C. General environmental duty under the Environmental Protection Act 1994 and subordinate legislation prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation. D. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").		

BLACKALL-TAMBO REGIONAL COUNCIL

Return to Agenda Next Item

OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 3.1.1

SUBJECT HEADING: Financial Report for the Month of September 2023

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and

Community Services

CLASSIFICATION: (if confidential)

Summary: In accordance with s204 of the Local Government Regulation 2012 a monthly financial report is required to be presented to Council. The financial report for September 2023 details Council's current financial position and compares its performance against the adopted budget for 2023-2024.

Officer's Recommendation: That Council receive the Financial Report for September 2023.

Background

In accordance with section 204 of the *Local Government Regulation 2012* the financial report of Council must be presented at the monthly meeting of Council. This ensures adequate oversight of Council's financial position and performance against the latest approved budget.

Link to Corporate Plan

Governance

Outcome 4- Financial – Manage Council's finances responsibly and sustainably.

Consultation (internal/external)

CEO

Director of Finance Manager of Finance

Policy Implications

Nil

Budget and Resource Implications

Nil

FINANCE REPORT TO A MEETING OF THE BLACKALL-TAMBO REGIONAL COUNCIL HELD ON 11 OCTOBER 2023

Contents

- 1. Cash Position
- 2. Monthly Cash Flow Estimate
- 3. Comparative Data
- 4. Capital Funding budget V's actual
- 5. Road Works budget V's actual
- 6. Rates Arrears Summary
- 7. Capital Projects Detail
- 8. Revenue and Expenditure Summary

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 11 OCTOBER 2023

1. Cash Position as at 30 September 2023

Cash	at	Bank	k
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Plus cash surplus

Operating Accounts \$ 2,240,643

Short Term Investments

Queensland Treasury Corporation - Cash Fund\$ 24,000,000Bank - Term Deposits\$ 5,000,000\$ 31,240,643

The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors and unspent grants.

Cash backed Current Liabilities (Employee Entitlements)

Unspent Grants (Restricted Cash)

Debtors

Creditors

Balance of recoverable debtors - estimated creditors:

5 2,722,686

\$ 2,722,686

\$ 2,902,801

Creditors

5 3,382

217,206

-\$ 163,824

Working Capital \$ 28,174,018

31,240,643

2,902,801

\$ 28,337,842

2. Monthly Cashflow Estimate: October 2023

<u>Receipts</u>		<u>Expenditure</u>	
Rates & Fees & Charges	\$ 50,000	Payroll	\$ 800,000
Debtors	\$ 40,000	Creditor Payments	\$ 800,000
Grants/Subsidies	\$ 226,098	Loan Payments	\$
Total	\$ 316,098	Total	\$ 1,600,000

Therefore cash is expected to decrease by -\$ 1,283,902 in the period.

3. Comparative Data:

	September 2023	September 2022
Cash position	31,240,643	25,068,035
Working capital	28,174,018	21,450,598
Rate arrears	28,893	44,820
Outstanding debtors	53,382	564,660
Current creditors	217,206	155,670

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL HELD ON 11 OCTOBER 2023

4. Capital Works Summary: 1 July 2023 to 30 June 2024

	Budget	YTD Actual	% of Budget
Buildings & Other Structures	1,736,600	41,919	2%
Plant & Equipment	1,039,000	567,652	55%
Road Infrastructure	4,899,900	185,981	4%
Water Infrastructure	200,000	-	0%
Sewerage Infrastructure	900,000	-	0%
Total	8,775,500	795,552	9%

5. Road Works Expenditure: 1 July 2023 to 30 June 2024

	Budget	Expended YTD Actual	% of Budget Expended
1. Rural Roads	30,800,000	2,429,250	8%
2. Town Streets	415,000	91,415	22%
3. RMPC Works	2,343,700	394,515	17%
Total Roads Expenditure	33,558,700	2,915,180	9%

6. Rate Arrears Summary

Total Rates Outstanding Balance \$ 192,620

Rates Outstanding Breakdown	Total	No. of Assessments
Current	\$ 163,727	134
1 Year	\$ 22,670	21
2 Years	\$ 5,341	5
3 Years and over	\$ 882	1

BTRC 2023-24 CAPITAL EXPENDITURE PRO	3-24 CAPITAL EXPENDITURE PROJECTS 1/07/23 to 30/06/24			SOURCES	OF FUNDING	
Particulars	Budget 2023-24	Expenditure YTD	% Expended	Capital Grants	Council Contribution	Degree of completion and relevant comments
BUILDINGS & OTHER STRUCTURES	1,736,600	41,919	2%	747,000	989,600	
Tambo Race Club Building - Internal Repairs	30,000	-	0%	-	30,000	
Tambo Dam Beautification - carry over	29,600	-	0%	-	29,600	
Tambo TV Transmitters as required	35,000	-	0%	-	35,000	
Grasslands - renovations for library and VIC LRCI P4	60,000	-	0%	60,000	-	
Tambo Race Club - Access ramp & cement path LRCI P4	30,000	-	0%	30,000	-	
Tambo Race Club - Upgrade Jockey's Change Room	30,000	-	0%	-	30,000	
Tambo Courthouse (formally library & VIC) - LRCI P4	100,000	-	0%	100,000	-	
Tambo Pool Disability Steps	10,000	-	0%	-	10,000	
Shade Structures Blackall Carpark, Tambo Hall and TMPC	60,000	12,179	20%	-	60,000	Design stage
Cultural Centre Lighting & Acoustic Matting Upgrade	100,000	-	0%	-	100,000	
Tambo Admin Bldg - Repair and Paint External Areas	100,000	-	0%	-	100,000	
Blackall Admin Bldg - Brick Walls	20,000	-	0%	-	20,000	
Blackall Rodeo and Campdraft Arena upgrade LRCI P4	200,000	16,900	8%	200,000	-	In progress
POW & Cinema Clearing LRCI P4	300,000	-	0%	300,000	-	
Foundation Greta Towner Statue	50,000	12,840	26%	-	50,000	In progress
Blackall Saleyards - Backup Power plant for office & scales	20,000	ı	0%	-	20,000	
Blackall Saleyards - Loading Ramp Catwalks	150,000	1	0%	-	150,000	
Blackall Saleyards - Build-in Hay Feeders	50,000	-	0%	-	50,000	
Blackall Saleyards - Two washdown Bays repairs	30,000	-	0%	-	30,000	
Blackall - LED Sign for Shamrock Street	15,000	1	0%	-	15,000	
Tambo Airport - Expansion of the RFDS to Tambo	200,000	-	0%	-	200,000	
Tambo Pound Yards	60,000	-	0%		60,000	
Stock Route Glenusk - New Tank	20,000	-	0%	20,000	-	
Stock Route Rodds Bore solar panels and pump - DNR	16,000	-	0%	16,000	-	
Stock Route Gumholes New 22,000 gal tank - DNR	21,000	-	0%	21,000	-	

Particulars	Budget 2023-24	Expenditure YTD	% Expended	Capital Grants	Council Contribution	Degree of completion and relevant comments
PLANT & EQUIPMENT	1,039,000	567,652	55%	-	1,039,000	
Plant Replacement including committed orders	1,039,000	567,652	55%	-	1,039,000	In progress
ROAD INFRASTRUCTURE	4,899,900	185,981	4%	3,964,600	935,300	
Salvia Street Kerb & Chanel & Widening	458,300	13,827	3%	458,300	-	Design stage
Ward Road Rehabilitation Rehab	750,000	-	0%	550,000	200,000	
TIDS Scrubby Creek TMR/Council	215,300	12,362	6%	200,000	15,300	In progress
Remote Roads RRUP - Langlo Road Resheet (FEDS)	600,000	-	0%	480,000	120,000	
Blackall Main Street Beautification LRCI Phase 4	100,000	95,644	96%	100,000	-	In progress
Reseals - LRCI Phase 3	1,616,700	-	0%	1,616,700	-	
Reseals - LRCI Phase 4 \$484,600; Council \$400,000	884,600	29,310	3%	484,600	400,000	In progress
Petunia Lane Pave and Seal	80,000	-	0%	-	80,000	
East Walter Lane Pave and Seal	120,000	-	0%	-	120,000	
Pave & Seal Q Elizabeth St & Charles St, Tambo	75,000	34,838	46%	75,000	-	In progress
WATER INFRASTRUCTURE	200,000	-	0%	-	200,000	
Water Infrastructure Renewals	200,000	-	0%	-	200,000	
SEWERAGE INFRASTRUCTURE	900,000	-	0%	700,000	200,000	
Treatment Works - upgrade Imhof Tank & Clarifier W4Q	600,000	-	0%	600,000	-	
Sewerage infrastructure renewals	200,000	-	0%	-	200,000	
Tambo New Housing lots Charles & QE Streets W4Q	100,000	-	0%	100,000	-	
TOTAL CAPITAL PROGRAM 23-24	8,775,500	795,552	9%	5,411,600	3,363,900	

Agenda - General Council Meeting - 11 October 2023

General Ledger2023.6.13.1 Revenue and Expenditure Summary

(Accounts: 0100-0001-0000 to 5245-2000-0000. All report groups. 25% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year)

Financial Year Ending 2024

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Financial Year Ending 2024

Blackall-T	Cambo Regional Council (Budget for full year)	Financial	Financial Year Ending 2024			Printed(SDAYAL): 05-10-2023 2:24:59 PM			
			REVENUE			EXPENDITURE -			
1000-0001	ADMINISTRATION								
1000-0002 1100-0002 1200-0002 1300-0002 2100-0002 2150-0002 2200-0002 2500-0002 2500-0002 2500-0002 2650-0002 2650-0002 2700-0002 3100-0002 3400-0002 3445-0002 3445-0002 3445-0002 3470-0002 3570-0002 3570-0002 3570-0002 3570-0002 3570-0002 3570-0002 3570-0002 3570-0002 3570-0002 3570-0002	Administration Finance Oncosts Stores/Purchasing Corporate Governance Business Activities Saleyard Operations Tambo Sawmill & Weighbridge Airports/Aerodromes Tourism Planning & Development Economic & Community Develop Environmental Animal Control Stock Routes Work Scheme and Community Council Housing Child Care Services Sport and Recreation Youth Services Tambo Multi-Purpose Centre Disability Community Services Miscellaneous Care Services Libraries, Education and Arts RADF & Community Assistance Halls and Cultural Centres Showgrounds & Sports Facilities Corporate Buildings	52,510 2,110,143 0 0 0 20,428 202,149 1,964 18,198 27,380 26,019 0 25,452 16,929 40,617 1,804 42,700 3,891 0 2,225 27,001 29,074 0 (1,352) 0	18% 20% 0% 0% 0% 58% 22% 49% 13% 64% 58% 31% 74% 41% 11% 29% 22% 0% 22% 0% 22% 11% 0% -10% 5% 79% 0%	279,500 9,329,700 0 0 0 35,000 1,331,000 4,000 138,000 42,500 45,000 5,211,600 83,100 22,800 94,000 17,000 145,000 18,000 18,000 140,000 259,800 14,000 51,000 3,000 14,000	1,070,303 19,599 581,097 (8,834) 255,046 13,522 155,333 3,376 63,149 97,382 38,887 1,629 41,234 7,769 60,718 33,902 67,117 143 7,750 72,505 21,460 52,903 0 53,537 26,252 18,533 99,322 43,413	278 26% -152% -29% 30% 8% 16% 5% 18% 24% 56% 2% 18% 38% 19% 19% 19% 10% 21% 13% 0% 21% 13% 0% 21% 13% 0% 21% 13% 20% 19% 0% 21% 13% 20% 19% 0% 21% 28%	4,146,200 70,000 (383,400) 30,800 863,100 176,000 958,100 64,800 353,900 402,500 70,000 60,000 230,000 13,500 331,000 152,000 357,800 30,300 60,000 80,000 20,000		
1000 0001	ALEINI DIRATION	2,030,333	134	17,300,000	2,031,040	200	10,320,300		
4000-0001 4001-0002 4100-0002 4200-0002 4500-0002 4550-0002	Works Office and Depot Town Street Maintenance Rural Roads Maintenance Recoverable Works Plant Operations SES - Disaster Mgmt Cemeteries Parks, Gardens and Reserves Aquatic Centres Cleansing Water Supply Sewerage Services WORKS AND SERVICES	19,435 954,080 1,152,504 15,430 2,034 0 0 181,033 477,580 411,670	0% 1% 6% 33% 21% 14% 0% 0% 48% 51%	0 1,910,400 32,620,200 3,545,000 75,500 15,000 0 374,300 942,600 807,600	60,013 91,415 390,017 3,884,260 739,053 15,291 27,468 258,707 106,832 153,387 77,998 45,940 5,850,382	28 228 498 268 238 118 218 208 188 368 148	3,305,200 415,000 800,000 32,543,200 3,054,800 164,800 141,700 1,313,300 587,100 383,100 546,200 458,300 43,712,700		
	TOTAL REVENUE AND EXPENDITURE	5,872,105	14%	57,677,200	8,747,430	24%	54,241,600		

Account/Function Specific Comments for Revenue and Expenditure Summary Report

	Description	Povenue	Evnenditure
	Administration	Revenue	Expenditure
	Finance	Includes general rates levied for 6 months	
1200-0002	Oncosts	Includes general rates levied for o months	Includes annual insurance premiums paid in July
1300-0002	Stores/Purchasing		metades difficult insurance premiums paid in sury
2000-0002	Corporate Governance		
2100-0002	Business Activities	Annual paddock leases invoiced	
2150-0002	Saleyard Operations	Annual puddock reases invoiced	
2200-0002	Tambo Sawmill & Weighbridge		
2350-0002	Airports/Aerodromes		
2450-0002	Tourism	Peak season tourism revenue	
2500-0002	Planning & Development	Increase in planning and development applications	
2580-0002	Economic & Community	moreuse in planning and development appreciations	
	Environmental		
	Animal Control	Annual animal registration notices issued	
	Stock Routes	Annual annual registration notices issued	
	Work Scheme and Community		
3100-0002	Council Housing		
3300-0002	Child Care Services		
3350-0002	Sport and Recreation		
3400-0002	Youth Services		
3415-0002	Tambo MPC		
3445-0002	Disability		
3460-0002	Community Services		
3470-0002	Miscellaneous Care		
	Libraries, Education	Includes fee reduction adjustment for Tambo Arts Council	
3570-0002	RADF & Community Assistance		
3600-0002	Halls and Cultural Centres		
3700-0002	Showgrounds & Sports	Revenue from camping permits during peak tourist season	
3800-0002	Corporate Buildings		
4001-0002	Works Office and Depot		
4100-0002	Town Street Maintenance		
4200-0002	Rural Roads Maintenance		
4500-0002	Recoverable Works		
4550-0002	Plant Operations		
4600-0002	SES - Disaster Management		
4700-0002	Cemeteries		
4800-0002	Parks, Gardens and Reserves		
4860-0002	Aquatic Centres		
5000-0002	Cleansing	Rate charges levied for 6 months	
5100-0002	Water Supply	Rate charges levied for 6 months	
5200-0002	Sewerage Services	Rate charges levied for 6 months	

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 3.1.2

SUBJECT HEADING: DFCCS Operations Report – September 2023

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and

Community Services

CLASSIFICATION: (if confidential)

Summary: The Director of Finance Corporate and Community Services operations report for September 2023 is presented to Council. The report includes housing and administration, Blackall aerodrome, libraries, visitor information centres, facility bookings, and Tambo Multipurpose.

Officer's Recommendation: That Council receive the DFCCS Operations Report for September 2023.

Background

Blackall Buildings

Buildings Maintenance

- Monthly fire alarm system inspection at Cultural Centre complete.
- Tree at 87 Thistle Street trimmed back to prevent damage from falling branches.
- Stove inspected and repaired at U1/7 Bedford Street

Tambo Buildings

Buildings Maintenance

- General maintenance carried out on buildings as required.
- New kitchen to be installed at 13 Edward Street.

Aged Housing

• There are two vacant units available in the Coolibah Village, both have been advertised.

Blackall Visitor Information Centre

Monthly Statistics:

Visitor Numbers to Blackall Tourist Information Centre

2022/2023	Visitor Numbers	2023/2024	Visitor Numbers
July	3291	July	4,385
August	3697	August	3,610
September	1901	September	2,120
October	720	October	
November	345	November	
December	188	December	
January	343	January	
February	286	February	

2022/2023	Visitor Numbers	2023/2024	Visitor Numbers
March	543	March	
April	1,001	April	
May	2,030	May	
June	3,728	June	
Total	18,073	Year to Date	10,115

Issue of Camping Permits

Month	Information Centre	Self - Registration	Total for Month 2022/23	
July	569	842	1,411	
August	420	600	1,020	
September	152	386	538	
October				
November				
December				
January				
February				
March				
April				
May				
June				
Year to Date	1,141	1,828	2,969	
2022/2023	1,748	2,702	4,450	

Camping Ground Fees

Camping Ground Fees	July 2022 to June 2023	July 2023 to June 2024		
Month	2022/2023 YTD \$ Amount	2023/2024 YTD \$ Amount		
July	\$13,710.25	\$19,896.00		
August	\$25,443.07	\$31,565.85		
September	\$29,503.75	\$38,556.70		
October	\$30,812.75			
November	\$31,372.50			
December	\$31,474.55			
January	\$31,474.55			
February	\$31,875.54			
March	\$32,760.54			
April	\$35,017.24			
May	\$41,017.69			
June	\$52,270.75			

Year ending 2022/2023 \$52,270.75

Blackall Library Report

Month	Loans 2022/23	Loans 2023/24	Visitors 2022/23	Visitors 2023/24	Requests 2022/23	Requests 2023/24	Members Added 2022/23	Members Added 2023/24
July	231	452	392	357	52	65	9	10
August	336	417	412	368	34	59	15	6
September	318	398	426	408	58	72	9	8
October	376		415		46		6	
November	389		372		31		8	
December	359		281		37		5	
January	359		327		63		4	
February	352		318		59		6	
March	465		114		114		4	
April	356		341		40		6	
May	295		275		76		6	
June	562		382		83		12	
Year to Date	4488	1267	4055	1133	693	196	90	24

Tambo Library Report

	Loans 2022/23	Loans 2023/24	Visitors 2022/23	Visitors 2023/24	Requests 2022/23	Requests 2023/24	Members Added 2022/23	Members Added 2023/24
July	383	316	136	108	51	53	4	3
August	435	282	160	170	63	23	4	3
September	364	350	107	86	48	36	3	3
October	362		144		48		3	
November	340		186		36		2	
December	267		108		34		0	
January	369		115		19		3	
February	302		132		45		5	
March	407		108		52		8	
April	341		114		67		0	
May	322		139		55		2	
June	339		156		42		4	
Totals	4231	948	1605	364	560	112	38	9

Tambo Tourism	Visits 2022/23	Visits 2023/24
July	750	978
August	754	707
September	432	362
October	240	
November	161	

December	74	
January	128	
February	75	
March	113	
April	311	
May	535	
June	818	
Totals	4391	2047

Council Facility Bookings

Blackall	Memorial		Cultural		Showgrounds		Racecourse		Bus	
	Hall 22/2	23/2	Centre 22/23	23/24	22/23	23/2	22/2	23/2	22/2	23/2
	3	4	22/23	23/24	22/23	4	3	4	3	23/2 4
July	1	2	7	8	1	1	1	1	4	4
August	1	3	11	12	3	6	0	1	4	4
September	2	1	8	5	6	3	0	0	4	5
October	1		8		5		3		11	
November	1		8		3		1		7	
December	0		4		1		0		1	
January	1		3		0		0		3	
February	1		6		2		1		2	
March	1		5		5		1		4	
April	2		4		4		1		3	
May	1		8		6		0		7	
June	2		7		2		1		4	
TOTAL	14	6	79	25	38	10	9	2	54	13

Tambo	Shire	Hall	Racecourse		Western Sports		Bus	
	22/23	23/24	22/23	23/24	22/23	23/24	22/23	23/24
July	7	7	2	2	1	0	1	1
August	13	15	1	1	4	2	2	0
September	2	4	4	4	1	0	2	1
October	7		1		2		4	
November	10		1		0		4	
December	7		1		1		3	
January	2		0		0		2	
February	4		2		2		0	
March	6		2		0		2	
April	8		3		1		1	
May	11		4		4		3	
June	10		1		1		2	
TOTAL	87	26	22	7	17	2	26	2

Qantas Report

Month	Pax OFF	Pax ON	Total	YTD
July	142	130	272	272
August	176	185	361	633
September	138	172	310	943
October				
November				
December				
January				
February				
March				
April				
May				
June				
6 Monthly Average	157.33	150.67	308	308
YTD	456	487	943	943
Total for 2022/2023	1639	1416	3055	3055

The roster has been distributed for airport employees.

Tambo Multi-Purpose Centre

- The "Dirty Fame Flash Candles Club" show by RADF Western Touring will be at Tambo Shire Hall on October 14th, 2023.
- The Healthy Ageing Program has successfully launched its spring fitness initiative with the help of local personal trainer Rachael. This program offers exercise classes three days per week. Thirty community members have already joined this program.
- RADF round two will open this month and close on November 3rd, 2023.
- The Podiatrist will be attending the Centre this month.
- The skin cancer doctor will be visiting our community on October 20th, 2023.
- A Halloween disco will be held in Tambo on October 28th for the local children with the school and the Youth Centre folk invited.

Allied Health sessions for the month of September:

- Physiotherapy 42
- Remedial Massage 18

Link to Corporate Plan

Economic Development

Outcome 2- Tourism – Foster a sustainable tourism industry that delivers economic outcomes for the community.

Vibrant Communities

Outcome 1- Arts and Culture – Continue to grow our region as the premier arts and cultural hub of Western Queensland.

Outcome 2- Health and wellbeing – The community has access to health services that meet their needs.

Outcome 3- Community Services – Services and facilities that meet the needs of the community.

Outcome 4- Youth – Engage, support, and encourage youth to remain in and return to the community.

Governance

Outcome 5- Customer Service – Provide excellence in customer service. Infrastructure

Outcome 2- Airports – Aerodrome facilities in both Blackall and Tambo are Operationally safe and compliant with standards as determined by the civil aviation safety authority. Outcome 5- Council buildings – Civic facilities that meet the needs of the community yet remain financially sustainable.

Consultation (internal/external)

Neighbourhood Centre Coordinator Tambo Library and Tourism Officer Customer Service Officers Multi-Purpose Coordinator Library Officer Tourism Officer IT Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 3.1.3

SUBJECT HEADING: Blackall Gym – Expressions of Interest

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and

Community Services

CLASSIFICATION: (if confidential)

Summary: The Blackall Gym is not a core business of Council and would be better suited to be managed by the private sector or a local sporting organisation.

Officer's Recommendation: That Council approve the call for expressions of interest for the management of the Blackall Gym.

Background

The Blackall Gym is not a core business of Council and it has been considered that the management of the facility would be better suited to the private sector or local sporting group.

A lease for the facility and gym equipment would be negotiated between the Council and successful Lessee. It is noted that the new operator would require assistance with operational costs, as such Council would retain maintenance of the building and grounds, as well as providing assistance with other operational costs. Any facility leasing costs would be kept to a minimum to assist new management with start up costs.

Link to Corporate Plan

Vibrant Communities

Outcome 2 – Health and Wellbeing- The community has access to health services that meet their needs.

Consultation (internal/external)

Chief Executive Officer
Director of Finance Corporate and Community Services
Airport Manager

Policy Implications

Nil

Budget and Resource Implications

No change to existing commitment.

Risk Assessment

Risk Category	Risk	Summary of Risks Involved	Risk Rating
	Tolerance		
Financial	Low	Nil	Low
Legal & Regulatory	Low	Nil	Low
People	Low	Nil	Low

Risk Category	Risk	Summary of Risks Involved	Risk Rating
	Tolerance		
Operational	Medium	Nil	Low
Environmental	Medium	Nil	Low
Strategic	Medium	Nil	Low
Ethical	Low	Nil	Low
Reputation	Low	Nil	Low
Leadership	Low	Nil	Low

Proposed Risk Treatment Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 3.1.4

SUBJECT HEADING: Blackall Gym – Policy, Procedures, and Code of

Conduct

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and

Community Services

CLASSIFICATION: (if confidential)

Summary: To improve Council's compliance with Work, Health, and Safety Standards a document that includes policy, procedures, and code of conduct has been prepared for consideration.

Officer's Recommendation: That Council adopts the document – Blackall Gym Policy, Procedures and Code of Conduct.

Background

Over the previous two months Management has been identifying the areas of risk within Council and instigating measures to reduce the risk level. The gym has been identified as an area of risk.

An important aspect of WHS is ensuring there is adequate documentation on file that governs the running of the gym operation in a manner that minimises the risk of injury to members.

Link to Corporate Plan

Governance

Outcome 2 – Accountability- Accountable, responsible, and transparent governance.

Consultation (internal/external)

Chief Executive Officer
Director of Finance Corporate and Community Services
Airport Manager

Policy Implications

New policy.

Budget and Resource Implications

No change to existing commitment.

Risk Assessment

Risk Category	Risk Tolerance	Summary of Risks Involved	Risk Rating
Financial	Low	Nil	Low
Legal & Regulatory	Low	Nil	Low
People	Low	Nil	Low
Operational	Medium	Nil	Low

Risk Category	Risk	Summary of Risks Involved	Risk Rating
	Tolerance		
Environmental	Medium	Nil	Low
Strategic	Medium	Nil	Low
Ethical	Low	Nil	Low
Reputation	Low	Nil	Low
Leadership	Low	Nil	Low

Proposed Risk Treatment Nil



Blackall Gym Policy

Policy Number: Gym 1	Effective Date: 11 October 2023
Version Number: One	Review Date: 11 October 2025
Procedure Compiled by: DFCCS	
Procedure Approved by: CEO	

PURPOSE

It is the policy of Council to promote health and wellness while encouraging members to engage in safe conduct while participating in Wellness Services activities and while utilizing recreational facilities.

Accordingly, in addition to encouraging members to use good judgment, Council has adopted this policy to approve rules designed to encourage safe behaviour on the part of current members of the gym.

RESPONSIBILITIES

- Any paid personal training performed in the gym must only be instructed by a qualified personal trainer.
- Any paid personal training performed within the facility by someone other than a qualified personal trainer is strictly prohibited.
- Members must be a minimum of 16 years of age and a minimum of 18 years of age to use weightlifting equipment.
- Smoking, use of tobacco products, alcoholic beverages, food, and drink, except water bottles, are not allowed in the gym.
- Proper footwear is required.
- Members and guests are required to follow all posted rules.
- Towels are to be used on equipment.
- Athletic attire must be always worn. Athletic shoes that cover and protect your feet must be worn.
 No sandals.
- Bags should be kept in designated locker areas.
- Spotters are recommended.
- · Re-rack weights and replace equipment when finished.
- Please do not drop weights or dumbbells.
- Please do not touch the audio or video equipment.
- All equipment must remain inside the facility.
- Turn off air conditioning and lights when leaving.
- In case of an emergency please use the triple zero phone.
- Sanitise equipment after use.

Document #:	Date Effective:	Version:	Page 1 of 2



Blackall Gym Policy

STANDARDS OF CONDUCT

All members who use the gym are expected to:

- · Treat the facility with respect.
- · Act with character and courtesy while respecting the rights, welfare, and dignity of all others in the gym.
- · Act in a safe, responsible manner in regard to themselves and others in the gym.

Members may be subject to temporary or permanent loss of membership for the following misconduct:

- Physical or verbal abuse, threats, intimidation, harassment, and/or other conduct which threatens or endangers the health or safety of any person.
- Unauthorized entry including entry prior to payment of membership fees.
- 3. Disorderly or lewd conduct including disorder associated with alcohol or controlled substances.
- Recording images either by photograph, video or digitally without knowledge of the individual being recorded.
- 5 Wilful damage to or destruction of any gym equipment.

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 3.1.5

SUBJECT HEADING: RADF Meeting Minutes- Special Meeting

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and

Community Services

CLASSIFICATION: (if confidential)

Summary: The first round of the 2023-2024 RADF program closed for applications on September 1st, 2023, and the RADF Committee held a meeting on September 29th, 2023.

Officer's Recommendation: That Council receive the meeting minutes of the RADF committee dated 29 September 2023.

Background

Applications were invited for the first round of funding for the 2023-2024 year, with applications closing on September 1st, 2023.

The Committee met via Zoom on September 29th, 2023, at 4:30 p.m. to assess the applicant's resubmitted project budget.

The committee has approved the resubmitted project budget for one RADF funding application in the first round.

Link to Corporate Plan

Vibrant Communities

Outcome 1 – Arts & Culture- Continue to grow our region as the premier arts and cultural hub of Western Queensland.

Outcome 2 – Health and Wellbeing- The community has access to health services that meet their needs.

Outcome 4 – Youth- Engage, support, and encourage youth to remain in and return to the community.

Consultation (internal/external)

RADF Committee were consulted.

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Assessment

Risk Category	Risk	Summary of Risks Involved	Risk Rating
	Tolerance	-	
Financial	Low	Funded projects.	Low
Legal & Regulatory	Low	Nil	Low
People	Low	Nil	Low

Risk Category	Risk Tolerance	Summary of Risks Involved	Risk Rating
Operational	Medium	Nil	Low
Environmental	Medium	Nil	Low
Strategic	Medium	Nil	Low
Ethical	Low	Nil	Low
Reputation	Low	Nil	Low
Leadership	Low	Nil	Low

Proposed Risk Treatment Nil



Special Meeting RADF Meeting

Date: 29/09/2023 Time: 4:30 pm

Present: Nadine McLeod (RLO), Roz Wood, Kiralee Sanderson and Wendy Just

Apologies: Pam Pullos, Jane Scobie, Linda Hardie

Assessment of Application:

Create on the	Contact – Brenda Kemp and Angela Windsor
Barcoo	Project – Create on the Barcoo "Thriving minds, unlocking the potential."
	Resubmitted budget - \$7753.40 for three tutors
	Resubmitted budget - \$11073.40 for four tutors

Motion: The RADF committee approves the application from the Blackall Cultural Association "Create on the Barcoo" for the Thriving Minds, unlocking the Potential: Create on the Barcoo two-day arts workshops.

RLO informed committee members that the application budget was resubmitted with an option of another budget also submitted for four workshop tutors.

Members of the RADF committee agreed to fund The Blackall Cultural Association's "Create on the Barcoo" for the Thriving Minds, unlocking the Potential: Create on the Barcoo two-day arts workshops for the amount of \$7753.40.

Moved: Wendy Just

Second: Kiralee Sanderson

General Business:

RLO informed the committee that they must select a local project to finance with \$12,000.00 for the council initiative in 2024. RLO mentioned to the committee that Red Ridge is considering doing a community play. The committee has asked if RLO can source more information regarding this project.

Only one nomination form was submitted for the member replacement, prompting the committee to re-advertise the position in hopes of attracting more applicants. The matter will be discussed at the next meeting.

Next Round: open now closes 3rd November.

Next meeting: 10th November 2023.

Closure: 5:00 pm

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 3.1.6

SUBJECT HEADING: Ranger's Report

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and

Community Services

CLASSIFICATION: (if confidential)

Summary: The Ranger's report for September 2023 is provided to Council.

Officer's Recommendation: That Council receive the Ranger's report for September 2023.

Background

Animal Control

- Injured Plains Turkey destroyed.
- Stray dog found wandering collected in Tambo.
- Two dogs found wandering were collected.

Complaints

Nil.

Call Outs

Kangaroo destroyed 25kms south of Tambo.

Weed Control

- Inspect Mother of Millions - Tambo Common sections 3 & 4.

Wild Dog Control

- Tambo scalps- Nil
- Blackall scalps- Nil

Agistment

- 104 cows & calves on Malverton Reserve expires 02/10/2023.
- 36 cows & 16 calves on Rumleigh Lane expires 22/10/2023.

1080

- The aerial baiting has now been put back to Friday 17/11/2023.
- The ground baiting will commence on the 16/11/2023.

General

- The committee elected to postpone the Tambo Common muster due to illness in some animals and several young animals.
- Swan Hill Reserve gates and panels at 'The Springs' grid replaced, posts and panels also replaced to the gate way at the ambulance change over.

Operational

- Troughs cleaned at Tambo facility and Pound paddock.
- Greendale Bore has been pulled waiting for new pump rods to arrive.
- Clean mud from North tank at Landsdowne facility.

- Replacement of trough float at Drensmaine facility.
- Repairs to pressure tank line at Golf Course Bore.
- 1909 ACC heifers entered the Blackall-Tambo Council area at the Chatham boundary on 21/09/2023.
- 1300 head of mixed cattle entered the Blackall-Tambo Council area at Chatham boundary on 17/09/2023.

Link to Corporate Plan

Environment and Heritage

Outcome 3 – Pest Management- Weeds, seeds and pests including wild dogs are effectively controlled.

Consultation (internal/external)

Chief Executive Officer
Residents
Department of Environment and Science
RLO

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 4.1.1

SUBJECT HEADING: Director of Works and Services' Operations Report

- September 2023

Author and Officer's Title: Ajay Agwan, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Director of Works and Services report for September 2023 is presented to

Council.

Officer's Recommendation: That Council receive the Director of Works and Services' Operation Report for September 2023.

Background

Projects

FD Reconstruction Landsborough Highway (Augathella -Tambo Road)

Project Budget: \$3,490,899.00 (GST exclusive)

Project Scope: Flood Damage Reconstruction and pavement repairs Chainage 73.83-

100.12 (in sections)

Current Status: 60% of total works complete. Currently undergoing cement stabilisation



Snail Structure Banks Park

Project Budget: \$20,000 (GST exclusive)

Project Scope: Install a change table facility adjacent to the playground to allow users of the

park to supervise children whilst caring for babies.

Current Status: 80% works complete. Delay due to lack of trade skilled staff. Completion

late October 2023

Scrubby Creek Floodways'

Project Budget: \$800,000 (GST exclusive)

Project Scope: Upgrade from gravel to concrete floodway at four locations along the

Scrubby Creek Road

Current Status: Works scheduled to be completed by 20th October 2023



General RMPC (Road Maintenance Performance Contract) FY 2324

Project Budget: \$2,343,700.60 (GST exclusive)

Project Scope: General maintenance as required of the National Highway and State-

Controlled Network within the Blackall-Tambo Regional Council boundary.

Current Status: Reseal preparation works on the Blackall-Tambo Road completed. Further

maintenance works scheduled.

Charles and Queen Elizabeth Street

Project Budget: \$75,000 (GST exclusive)

Project Scope: Upgrade of gravel road to bitumen

Current Status: Tender for sewer upgrade closing second week of October 2023. Work likely to commence November 2023. After completion of sewerage works road works are

undertaken.

Petunia Lane

Project Budget: \$80,000 (GST exclusive)

Project Scope: Installation of road, water and sewer for the housing blocks on Petunia

Street.

Current Status: All water and sewer complete. Roadworks scheduled for November 2023

East Walter Street

Project Budget: \$120,000 (GST exclusive)

Project Scope: Installation of road and water for the government housing blocks on

Thistle/St Andrews Street.

Current Status: Water main installation on East Walter underway, roadworks scheduled for

November 2023. Contractor for QBuild mobilised.

Local Government Area Entry Signs

Project Budget: \$40,000 (GST exclusive)

Project Scope: Installation of five boundary signs on State Controlled Roads and two

boundary signs on National Highway.

Current Status: All signs have been installed. The five state-controlled signs (Adavale, Isisford, Jericho, Alpha, Springsure Boundaries) were all pre-painted to allow smooth installation. Due to the size of the National Highway signage they have been installed as

blank signs and will be painted onsite.

Ward Road Pave and Seal

Project Budget: \$750,000 (GST exclusive)

Project Scope: 4 metre double/double seal on 6m pavement from Chainage 58.56km to

63.56km

Current Status: Works currently in early stages of commencement with plant and gravel

being scheduled. Completion December 2023.

Langlo Road Resheeting

Project Budget: \$600,000 (GST exclusive)

Project Scope: 150mm Gravel Resheet from Chainage 68.7km to 78.7km (Start at Mt

Edinburgh Turnoff).

Current Status: Works scheduled after the completion of the Ward Road Pave and Seal.

Salvia Street Kerb, Channel and Stormwater

Project Budget: \$458,300 (GST exclusive)

Project Scope: Install underground drainage, agricultural pipe, kerb, and channel along the

water ponding area on Salvia Street.

Current Status: Works scheduled early 2024

Requests for Action

 A total of 20 Requests for Actions were received and actioned by the Works and Services Department for the month.

Water	6
Sewerage	2
Parks and Gardens	1
Town Streets	2
Rural Roads	0
Local Laws	3
Building Maintenance	3
Town Maintenance	3

Water and Sewerage

Water Testing

- Weekly water testing for e-coli in Blackall (no specimens detected).
- Monthly water testing for e-coli in Tambo (no specimens detected).

Blackall

Water consumption ML	17268
Call outs - Water	2
Call outs - Sewer	0
Broken Mains/Services	0
Private Works	0

Tambo

Water consumption ML	6910
Call outs - Water	1
Call outs - Sewer	0
Broken Mains/Services	0
Private Works	0

Parks and Gardens

Tambo Town Streets

Mowing and whipper snipping.

Tambo Town Entrances

- Mowing of grassed areas.

Tambo Racecourse

- General maintenance of the grounds has continued.

Western Sportsground

- General maintenance of the grounds has continued.

Tambo Dam

- General Maintenance by Parks and Gardens crew.

E.E Parr Park

- Footpath maintenance by Parks and Gardens crew.

Town Hall Grounds

General Maintenance by Parks and Gardens crew.

Stubby Bend Camping Grounds

- All tourists are keeping the area in a tidy condition.

Coolibah Walk

- Mowing and whipper snipping along pathway.

Tambo Cemetery

- General Maintenance by Parks and Gardens crew.

Blackall Nature Strip Maintenance

- Gardens have been maintained by our parks and gardens crew.

Blackall Racecourse

- General maintenance of the grounds has continued by the Racecourse Caretaker.

Blackall Showgrounds

General maintenance of the grounds has continued by the Showgrounds Caretaker.

Blackall Aquatic Centre

- Mowing and whipper snipping of Aquatic Centre.

Banks Park

General Maintenance by Parks and Gardens crew.

Albert Park

- General Maintenance by Parks and Gardens crew.

Memorial Park

- General Maintenance by Parks and Gardens crew.

Cultural Centre

Preparation for events.

Blackall Town Entrances

Mowing of grassed areas.

Barcoo River Camping Grounds

- All tourists are keeping the area in a tidy condition.
- Mowing grassed areas.

Blackall Airport

Mowing and whipper snipping.

Blackall Cemetery

Mowing and whipper snipping of Lawn Section.

Blackall Refuse Tip

General Maintenance.

Blackall Admin Office

- Mowing and whipper snipping.

Blackall Town Streets

Mowing and whipper snipping.

In Kind Support

- Delivery/pick up of hire items for community functions.

Workshop/Fleet

The month of September has seen a combination of regular and preventative maintenance on various plant, and routine housekeeping of workshop. Major work for the month has been the diagnostics of a faulty clutch in plant 5023, council's oldest Mack.

Plant 1101 wheel scraper is in the process of getting a faulty injector changed out as motor is running rough. Plant 1356 has also been diagnosed to have a faulty injector which will be covered under warranty by Hastings Deering.



Northern and Central Western Queensland Rainfall and Flooding event, 21 April - 12 May 2022

- Helenvale Road AM Earthmoving Medium Formation Grading 100% complete.
- Woodbine Road Contractor TBD Heavy Formation Grading 30% complete.
- Tralee Road Peter M Williams Medium Formation Grading 100% complete.
- Springs Road Peter M Williams Medium Formation Grading 80% complete.
- Alva Road Picone Earthmoving Medium Formation Grading 80% complete.
- Scrubby Creek Road Contractor TBD Heavy Formation Grading 50% complete.



Link to Corporate Plan

Infrastructure

Outcome 1 – Roads- Council's roads network is well maintained, and council's town streets are sealed with kerb, channelling, and drainage.

Outcome 3 – Water and Sewerage Systems- Provide safe, reliable, and quality water and sewerage systems.

Environment and Heritage

Outcome 4 – Waste Management- Best practice waste management.

Consultation (internal/external)

CEO DWS Works Supervisors Services Supervisor Fleet Supervisor Contracted Engineer

Policy Implications

Ni

Budget and Resource Implications

Nil

Blackall-Tambo Regional Council Flood Damage Events - Detailed Summary (4/9/2023)

QRA Event	Activation	Status	Туре	Approved Submission Value (excluding GST)	Progress Claim Value (excluding GST)	Comments
Severe Tropical Cyclone Trevor and associated low pressure system, 19-27 March 2019	Apr-19	Complete	REPA	\$16,114,356.35	\$14,593,631.93	REPA submission fully complete, closed out and acquitted
South West Queensland Flood, 20-26 February 2020	Mar-20	Complete	REPA	\$7,987,795.88	\$3,900,018.82	REPA submission fully complete, closed out and in final stages of acquittal
Central, Southern and Western Queensland Rainfall and Flooding, 10 November - 3 December 2021	Jan-21	Active	FMRP	\$138,000.00	\$0.00	Flood Study awaiting LIDAR prior to commencement
Western Queensland Thunderstorms, 21 - 30 December 2020	Jan-21	Complete	REPA	\$4,047,277.07	\$3,281,836.68	REPA Submission 100% complete, now entering close-out and acquittal
Northern and Central Western Queensland Rainfall and Flooding event, 21 April - 12 May 2022	May-22	Active	REPA	\$22,689,566.94	\$6,806,870.08	Event Recently approved, accrued expenditure to be claimed.
Northern and Central Queensland Monsoon and Flooding, 21 April - 12 May 2023	Feb-23	Active	REPA	\$0.00	\$0.00	No submission at this stage. Many sites overlapping with current events.

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 5.1

SUBJECT HEADING: Blackall Saleyards Monthly Report
Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Blackall Saleyards monthly report for September is provided to Council.

Officer's Recommendation: That Council receive the Blackall Saleyards monthly report for September 2023.

Background

SALES	JULY	AUG	SEPT	ост	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	2022 2023 Totals
Spelling Cattle	8108	6094	2422										16624	43825
Spelling Sheep														
Prime & Store Sales		1620											1620	26466
Weaner & Store Sales	4608	4721	2979										12308	38817
Private Weigh (Same Day)	412	535	3203										4150	20881
Private Weigh (Overnight)	1014	2304	2224										5542	13697
Private Scan	1008												1008	276
Bull Sales			58										58	349
TOTALS 2023/2024	15150	15274	10886										41310	
TOTALS 2022/2023	17030	11785	16941	12899	19802	7033	509	5056	9243	12160	15398	16446	144311	

Link to Corporate Plan

Economic Development

Outcome 1- Business Investment- Support existing local businesses and the establishment of new businesses in the region.

Outcome 2- Tourism- Foster a sustainable tourism industry that delivers economic outcomes for the community.

Outcome 3- Employment- Encourage regional employment growth and opportunities.

Consultation (internal/external

CEO

Saleyards Manager

Budget and Resource Implications Nil

Return to Agenda Next Item

OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 5.2

SUBJECT HEADING: Planning and Development Report
Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Planning and Development report provides a summary of building applications and planning and development activity in the Blackall-Tambo Regional Council area.

Officer's Recommendation: That Council receive the Planning and Development Report for September 2023.

Background

The table below provides the approved development applications for September 2023.

DATE	NUMBER	DEVELOPMENT TYPE	DEVELOPMENT DETAILS	TOWN
12/09/2023	17-2023- 2024	BUILDING	3 ORCHID ST (LOT 1 ON RP608720) - SHED	BLACKALL
19/09/2023	18-2023- 2024	BUILDING	45 ALBERT STREET (LOT 70 ON SP233093) - SHED	TAMBO
4/09/2023	19-2023- 2024	BUILDING	WINDEYER DAWSON DEVELOPMENT RD (LOT 4 ON RP615637) - RESIDENCE HOUSE	TAMBO
21/09/2023	20-2023- 2024	BUILDING	109-113 THISTLE STREET (LOT 12 B1388 & LOT 13 B1388) - NEW LIBRARY & CANTEEN	BLACKALL
27/09/2023 CYNTHIA STILL	21-2023- 2024	BUILDING	1 WILLIAM STREET (29 ON SP142667) - RESIDENCE HOUSE	TAMBO
28/09/2023	22-2023- 2024	BUILDING	DAVIDSON ROAD (LOT 17 ON SP148104) - INDUSTRIAL SHED	TAMBO
21/09/2023	23-2023- 2024	PLUMBING	88 THISTLE STREET (LOT 6 ON B13862) - NEW DWELLING	BLACKALL

1. DEVELOPMENT ASSESSMENT

No new development applications have been lodged since the last monthly report. Two applications are currently in their appeal period.

1.1 The <u>following applications</u> were approved on 20 September 2023 and the decision notices were issued to the applicants soon thereafter. The applicants have a 20 business day Appeal

Period within which they can request to negotiate conditions or file an appeal. At this stage, there has been no indication that the applicants will pursue this course. The Appeal Period for the applications is expected to finish around 23 October 2023.

1.1	Council reference:	DA03-2023-2024
	Application:	Development Permit for a Material Change of Use
		for a Retirement Facility
	Street address:	80 Thistle Street, Blackall
	Property description:	Lot 4 on SP159849 & Lot 1 on RP608399
	Day application was made:	14 July 2023
	Category of assessment:	Impact assessment
	Public notification required:	Yes
	Applicant:	Barcoo Retirement Village Incorporated
	Approved:	20 September 2023
	Status:	Appeal period

1.2	Council reference:	DA05-2023-2024
	Application:	Development Permit for a Material Change of Use
		for a Transport Depot
	Street address:	Davidson Road, Tambo
	Property description:	Lot 17 on SP148104
	Day application was made:	21 July 2023
	Category of assessment:	Code assessment
	Public notification required:	No
	Applicant:	Longhorn Tranpsort Pty Ltd
	Approved:	20 September 2023
	Status:	Appeal period

2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

2.1 CUSTOMER REQUESTS

The following customer request has been received and responded to since the last monthly report:

PLANNING	PLANNING ENQUIRIES						
Date received	Customer Details	Details of Enquiry	Status				
04/09/23	Landowner	Proposal Request regarding the construction of a secondary dwelling. Planning details The site is in the Township zone. Advice A secondary dwelling is considered to be an extension to a Dwelling house A secondary dwelling is not a material change of use and is only considered to be building work	Closed				

_	ENQUIRIES		Γ _
Date received	Customer Details	Details of Enquiry	Status
		 The building works would not be assessable against the planning scheme. 	
14/09/23	Potential purchaser	Proposal Request regarding converting an existing building into a retail outlet to sell goods. Planning details The site is in the Commercial precinct of the Township zone. Advice The use would be defined as a Shop A Shop in the Commercial precinct of the Township zone is accepted development where reusing an existing building and not involving any external building work Accepted development means no development application is required.	Closed
21/09/23	State government	Council received a complaint regarding the operation of an approved land use, in particular access. In response to the complaint, Council wrote to the operator to remind them of their obligations and the conditions imposed as part of the approved use. Council also advised that the use of the access point was not approved.	Ongoing
26/09/23	State government	Proposal Request regarding the flood level for a site. Planning details The site is in Rural zone Part of the site is affected by the flood hazard. Advice Information regarding the flood level was provided to the customer.	Closed
28/09/23	Resident	Council received a complaint regarding the operation of an approved land use. In response to the complaint, Council wrote to the operator to remind them of their obligations and the conditions imposed as part of the approved use. Council also requested timing regarding the compliance of conditions.	Ongoing

PLANNING	ENQUIRIES		
Date	Customer	Details of Enquiry	Status
received	Details		
29/09/23	Landowner	 Proposal Request regarding whether an existing warehouse is permitted to sell goods. Planning details The site is in the Commercial precinct of the Township zone The site contains an existing approved warehouse. Advice The customer was advised that only wholesaling was permitted to be undertaken from the premises. 	Closed
PLANNING	AND DEVELOPME	NT CERTIFICATES	
Date received	Customer details	Туре	Status
26/09/23	Conveyancing company	Council received a request for a Limited Planning and Development Certificate for a landholding in the Commercial precinct of the Township zone.	Issued
	LAN APPROVALS		
Nil			
	N CERTIFICATES		
Nil			

Link to Corporate Plan

Economic Development

Outcome 4 – Land development – Appropriate residential, commercial, and industrial land is available to meet community needs.

Consultation (internal/external)

CEO

Rates Officer

Town Planners

Policy Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 5.3

SUBJECT HEADING: 2023 Christmas Closure

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Council traditionally closes the offices and depots over the Christmas and New Year period.

Officer's Recommendation: That Council approve the Christmas closure period for 2023 as:

- 1. Council offices will close from close of business Thursday, 21 December 2023 and reopen Wednesday, 3 January 2024.
- 2. Council depots will close from close of business Friday, 15 December 2023 and reopen Monday, 8 January 2024.

Background

Council traditionally has a closure over the Christmas and New Year period.

Council offices will close from close of business Thursday, 21 December 2023 and reopen Wednesday 3 January 2024 inclusive and the Council depots will close from close of business Friday, 15 December 2023 and reopen Monday, 8 January 2024.

Normal advertising and call-out rosters will apply.

Link to Corporate Plan

Nil

Consultation (internal/external)

Chief Executive Officer
Director of Works and Services
Director of Finance Corporate and Community Services

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Assessment

Risk Category	Risk	Summary of Risks Involved	Risk Rating
	Tolerance		
Financial	Low	Nil	Low
Legal & Regulatory	Low	Closure in accordance with Council's EBA and legislated public holidays.	Low
People	Low	Nil	Low

Risk Category	Risk	Summary of Risks Involved	Risk Rating
	Tolerance		
Operational	Medium	In accordance with Council's EBA	Low
Environmental	Medium	Nil	Low
Strategic	Medium	Nil	Low
Ethical	Low	Nil	Low
Reputation	Low	Nil	Low
Leadership	Low	Nil	Low

Risk Treatment

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 5.4

SUBJECT HEADING: Opera Queensland Regional Tour 2024
Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Opera Queensland have approached Council with the proposed tour for 2024.

Officer's Recommendation: That Council supports the 2024 Opera Queensland Regional Tour.

Background

For the previous three years, Opera Queensland have conducted tours throughout the area, including Blackall. The Producer has written to Council asking if Blackall would host the event in 2024. The proposed date is Thursday, 23 May.

The production title is *Do We Need Another Hero?* And the summary is as follows:

Do We Need Another Hero? is from the creative team of Are You Lonesome Tonight and Lady Sings the Maroons. The tribute stars some of Queensland's best talent, taking people on a journey through the history of heroism.

Chart tipping anthems about bravery from artists like The Beatles, Bowie and Bizet provide the soundtrack for the story as we search for what it means to be a hero. As we search the musical archives we uncover profound truths, unravelling one note, one rhythm, one song to discover that not all heroes wear capes.

Opera Queensland is looking to begin the tour in late April and tour through May and would ideally love to perform at Blackall Historical Woolscour on Thursday, 23 May 2024.

The cost last year was \$16,500.00 which included the main event, a concert in Tambo and another small event in Blackall.

Opera Queensland state they will do their best to keep their fees the same, however it is dependent on the number of venues and distance travelled to present the production.

Council officers contacted the president of the Woolscour who in principle has agreed to the event being held at the venue next year.

Link to Corporate Plan

Governance

Outcome 2 – Accountability – Accountable, responsible, and transparent governance. Outcome 3 – Leadership – Reasonable leadership with informed and transparent decision making.

Consultation (internal/external)

Chief Executive Officer

President of the Historical Woolscour Association.

Policy Implications

Nil

Budget and Resource Implications

\$16,500.00 approximately.

Risk Assessment

Risk Category	Risk	Summary of Risks Involved	Risk Rating
	Tolerance		
Financial	Low	All allocation has been made in the 2023-	Low
		2024 budget.	
Legal & Regulatory	Low	Nil	Low
People	Low	Nil	Low
Operational	Medium	Nil	Low
Environmental	Medium	Nil	Low
Strategic	Medium	Nil	Low
Ethical	Low	Nil	Low
Reputation	Low	Nil	Low
Leadership	Low	Nil	Low

Proposed Risk Treatment

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 11 October 2023

Item No: 5.5

SUBJECT HEADING: Council Meeting Dates for 2024

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Section 257 of the Local Government Regulation 2012 requires local governments to meet at least once in each month and section 254B of the Local Government Regulation 2012 requires the meeting dates and places to be published.

Officer's Recommendation: That Council adopts the meeting dates for 2024 as follows and they be advertised as such:

17 January 2024	Tambo
21 February 2024	Blackall
20 March 2024	Tambo
17 April 2024	Blackall
15 May 2024	Tambo
19 June 2024	Blackall
17 July 2024	Tambo
21 August 2024	Blackall
18 September 2024	Tambo
16 October 2024	Blackall
20 November 2024	Tambo
18 December 2024	Blackall

Background

Section 257 of the *Local Government Regulation 2012* outlines the requirements for the frequency of and place of meetings for local governments.

- (1) A local government must meet at least once in each month.
- (3) All meetings of a local government are to be held –
- a. at 1 of the local government public offices.

Blackall-Tambo Regional Council hold alternate meetings in Blackall and Tambo usually on the third Wednesday of each month.

The proposed Council meeting dates for 2024 are as follows:

17 January 2024	Tambo
21 February 2024	Blackall
20 March 2024	Tambo
17 April 2024	Blackall
15 May 2024	Tambo
19 June 2024	Blackall
17 July 2024	Tambo
21 August 2024	Blackall
18 September 2024	Tambo
16 October 2024	Blackall

20 November 2024 Tambo 18 December 2024 Blackall

Link to Corporate Plan

Governance

Outcome 2 – Accountability – Accountable, responsible, and transparent governance. Outcome 3 – Leadership – Reasonable leadership with informed and transparent decision making.

Consultation (internal/external)

Cr Andrew Martin Chief Executive Officer LGAQ

Policy Implications

Nil

Budget and Resource Implications

Nil

Risk Assessment

Nisk Assessment				
Risk Category	Risk	Summary of Risks Involved	Risk Rating	
	Tolerance			
Financial	Low	Nil	Low	
Legal & Regulatory	Low	The Local Government Regulation 2012	Low	
		requires local governments to hold a meeting		
		at least one in every month.		
People	Low	Nil	Low	
Operational	Medium	Nil	Low	
Environmental	Medium	Nil	Low	
Strategic	Medium	Nil	Low	
Ethical	Low	Nil	Low	
Reputation	Low	Nil	Low	
Leadership	Low	Nil	Low	

Risk Treatment

Nil