



GENERAL MEETING

15 September 2021

NOTICE OF MEETING

Date: 15 September 2021

Cr AL Martin
Cr BP Johnstone
Cr PJ Pullos
Cr LP Russell
Cr JH Scobie
Cr DA Hardie
Cr GK Schluter

Please find attached the Agenda for the General Meeting to be held at the Blackall-Tambo Regional Council Chambers in Tambo 15 September 2021 commencing at 8.30am.

A handwritten signature in blue ink, appearing to read 'DA Howard'.

DA Howard
Chief Executive Officer

CALENDAR OF EVENTS

September 2021

15 September 2021	Council Meeting – Tambo
18-19 September 2021	Tambo Clay Target – Two Day Shoot
27- 30 September 2021	Bloomin' in the Bush garden competition

October 2021

4 October 2021	Queen's Birthday
16 October 2021	Blackall Races
20 October 2021	Council Meeting – Blackall
22-24 October 2021	Leading in the Central West Program
25-27 October 2021	LGAQ Conference – Mackay

November 2021

2 November 2021	Melbourne Cup Holiday
11 November 2021	Remembrance Day
13 November 2021	Tambo Outback Rodeo
17 November 2021	Council Meeting – Tambo
30 November 2021	Integrity Refresher Training

December 2021

3 December 2021	QTC Education Program – Financial Management in Practice for Elected Members Workshop
7 December 2021	Councillors Luncheon
15 December 2021	Council Meeting – Blackall
19 December 2021	Carols in the Park

Held at Tambo Council Chambers
On Wednesday 15 September 2021
Commencing at 8.30am

Order of Business

Blue items are hyperlinked

Leave of absence/Signing of Attendance Book

Apologies:

- Cr Pamela Pullos
- CEO Des Howard

Condolences:

- Rodney Edward John Harrison
- Gary Scott Welldon

Declarations of Conflicts of Interest

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BUSINESS

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**MINUTES OF THE GENERAL MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE BLACKALL COUNCIL CHAMBERS
ON WEDNESDAY 18 AUGUST 2021
AT 8.30AM**

PRESENT:

Councillors: Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr GK Schluter, Cr JH Scobie, Cr BP Johnstone, Cr DA Hardie.

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance Corporate and Community Services, Mr Garth Kath, Director of Works and Services, Mrs Andrea Saunders, Executive Assistant.

CONDOLENCES:

A minute's silence was observed to mark the passing of:

- Mervin John Cavanagh
- Richard Guy L'Estrange (Bill)

DECLARATIONS OF INTEREST:

No conflicts of interest were declared.

Leave of Absence

Cr Pullos is seeking a leave of absence from the meeting due to medical reasons.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr JH Scobie**

That Cr Pullos be granted a leave of absence from the meeting due to medical reasons.

Minute No. 01/08A/21

Carried 6/0

1.1 Confirmation of General Meeting Minutes

MOTION: **Moved: Cr DA Hardie** **Seconded: Cr JH Scobie**

That the minutes of the General Meeting held on 21 July 2021 be taken as read and confirmed, and that the Mayor be authorised to sign same.

Minute No. 02/08A/21

Carried 6/0

4.1.1 Financial Report for the Month of July

In accordance with s204 of the *Local Government Regulation 2012* a monthly financial report is required to be presented to Council. The financial report for July 2021 details Council's current financial position and compares its performance against the adopted budget for 2021-2022.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr BP Johnstone**

That Council receive the Financial Report for July 2021.

Minute No. 03/08A/21

Carried 6/0

4.1.2 DFCCS Operations Report – July 2021

The Director of Finance Corporate and Community Services operations report for July 2021 is presented to Council. The report includes housing and administration, community development program, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr DA Hardie**

That Council receive the DFCCS Operations Report for July 2021.

Minute No. 04/08A/21

Carried 6/0

4.1.3 Environmental Health Officer's Report

The Environmental Health Officer's report is provided to Council.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr DA Hardie**

That Council receive the Environmental Health Officer's report.

Minute No. 05/08A/21

Carried 6/0

4.1.4 Ranger's Report

The Ranger's report for July 2021 is provided to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr LP Russell**

That Council receive the Ranger's report for July 2021.

Minute No. 06/08A/21

Carried 6/0

4.1.5 Projection Art - Banks Park Installation, Bulldust & Sequins

An art projection has been installed in Banks Park.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr BP Johnstone**

That Council endorse the 'Bulldust & Sequins' Projection Art project installed in Banks Park.

Minute No. 07/08A/21

Carried 6/0

4.1.6 Internal Audit and Risk Management Committee

The Internal Audit and Risk Management Committee meeting on Friday 16 July 2021.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr GK Schluter**

That Council receive the minutes of the Internal Audit and Risk Management Committee's meeting 16 July 2021.

Minute No. 08/08A/21

Carried 6/0

4.1.7 Tambo Child Care - Policies

The Tambo Child Care Centre is required by State Government legislation to have a comprehensive set of updated policies updated by Council on the management of asthma, illness, and infectious diseases within the centre. The two policies were last updated in 2020 and have now been updated.

MOTION: **Moved: Cr DA Hardie** **Seconded: Cr BP Johnstone**

That Council adopt:

- (a) The revised Stat 23 – Tambo Child Care Policies and Procedures; and**
- (b) The Tambo Child Care Asthma Policy; and**
- (c) Illness and Infectious Disease Policy.**

Minute No. 09/08A/21**Carried 6/0**

4.1.8 QAO – Interim Report to Mayor 2021

Under section 213 of the Local Government Regulation 2012 a copy of this report is to be presented to Council at the next ordinary meeting of Council. This report was originally received by Council at the June 2021 meeting; however, adjustments were required to the report following the meeting of the Internal Audit and Risk Management Committee on 16 July 2021.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr GK Schluter**

That Council receive the QAO's interim report to the Mayor dated 6 August 2021.

Minute No. 10/08A/21**Carried 6/0**

4.2.1 Director of Works and Services Operations Report – July 2021

The Director of Works and Services report for July 2021 is presented to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr LP Russell**

That Council receive the Director of Works and Services' Operations Report for July 2021.

Minute No. 11/08A/21**Carried 6/0**

At this point, 9.11am, the CEO left the meeting.
At this point, 9.15am, the CEO returned to the meeting.

4.2.2 Work Health and Safety Report

The Work Health and Safety Report has been provided to Council.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr DA Hardie**

That Council receive the Work Health and Safety Report for July 2021.

Minute No. 12/08A/21**Carried 6/0**

4.2.3 Concrete Works: Narbethong Road Intersection Realignment

Tenders were requested for the Concrete Works: Narbethong Road Intersection Realignment from 21 tenderers.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr DA Hardie**

That Council accept the tender from Horman Transport Pty Ltd for \$1,084,335.00 (ex GST) as they are a proven supplier.

Minute No. 13/08A/21

Carried 6/0

5.1 Blackall Saleyards Monthly Report

The Blackall Saleyards monthly report for July is presented to Council.

MOTION: **Moved: Cr GK Schluter** **Seconded: Cr LP Russell**

That Council receive the Blackall Saleyards monthly report for July 2021.

Minute No. 14/08A/21

Carried 6/0

5.2 Planning and Development Report

The Planning and Development monthly report provides a summary of building applications and planning and development activity in the Blackall-Tambo Regional Council area.

MOTION: **Moved: Cr JH Scobie** **Seconded: Cr GK Schluter**

That Council receive the Planning and Development Report for July 2021.

Minute No. 15/08A/21

Carried 6/0

5.3 RAPAD Board Communiqué – July 2021

The RAPAD Board hold monthly meetings to discuss topics relevant to the RAPAD council area.

MOTION: **Moved: Cr AL Martin** **Seconded: Cr LP Russell**

That Council receive the RAPAD Board Communiqué dated 9 July 2021.

Minute No. 16/08A/21

Carried 6/0

At this point, 9.59am, Cr Johnstone left the meeting.

At this point, 10.01am, Cr Johnstone returned to the meeting.

5.4 Surrender of Land for Overdue Rates

An email has been received from a landholder notifying Council that they are unable to afford to pay rates owing on the land at Yalleroi and would like to surrender twelve parcels of land to Council.

MOTION: **Moved: Cr LP Russell** **Seconded: Cr BP Johnstone**

That Council, under section 121(c) of the *Local Government Regulation 2012*, grant a concession, by way of accepting a transfer of unencumbered land in full payment of the rates and charges for rate assessments 10783-00000-000, 10778-00000-000, 10776-00000-000 and 10777-50000-000.

Minute No. 17/08A/21

Carried 6/0

5.5 Proposed Land Swap Under Section 236(1)(c)(v) of the Local Government Regulation 2012

Council is proposing to subdivide and dispose, by way of tender or auction, part of a lot in Tambo as a commercial building and land. To support the subdivision, Council would like to have an area dedicated as road to access the southern boundary of the lot on which the Tambo Multipurpose Centre is located. This will provide better and safe access to Council's community facility.

MOTION: **Moved: Cr BP Johnstone** **Seconded: Cr GK Schluter**

That Council:

- 1. Is satisfied that section 236(1)(c)(v) of the *Local Government Regulation 2012* applies to Council's proposed disposal, other than by tender or auction, of the proposed area of Lot 1 on SP197795 and proposed area of Lot 1 on SP293537, on the basis that it is in the public interest to do so and that it can otherwise be achieved in accordance with the sound contracting principles; and**
- 2. Authorise the Chief Executive Officer to enter negotiations with the owner of Lot 2 on SP293537 for the exchange of land (including monetary payment by the owner to Council for any difference in land value).**

Minute No. 18/08A/21

Carried 6/0

ADJOURNMENT

At 10.03am the meeting was adjourned for morning tea.

RESUMPTION

At 10.33am the meeting was resumed.

5.6 QWRPA Funding Round 6

Prior to the LGAQ Annual Conference there is a call for motions from Council to be included in the motions for consideration portion of the conference. This year the Blackall-Tambo Regional Council, with the support of RAPAD, would like the LGAQ to lobby the State Government to commit to permanent funding of \$2M per annum for the Queensland Water Regional Alliances Program (QWRAP) beyond its current round of funding that ceases in June 2022.

MOTION: **Moved: Cr AL Martin**

Seconded: Cr LP Russell

That Council request that LGAQ lobby the State Government to commit a permanent funding of \$2M per annum for the Queensland Water Regional Alliances Program (QWRAP) beyond its current round of funding that ceases in June 2022.

Minute No. 19/08A/21

Carried 6/0

5.7 Development Application – DA 25-2020-2021 – Churches of Christ in Queensland – Lot 1 Coronation Drive, Blackall

The Applicant, Churches of Christ in Queensland, seeks a Development Permit for Material Change of Use for a Residential Care Facility and Retirement Facility over land at Lot 1 Coronation Drive, Blackall, formally described as Lot 1 on SP318666. The subject site is occupied by the Barcoo Living Multi-Purpose Service facility. The Applicant proposes to extend the western part of the facility in order to accommodate 10 additional bedrooms.

Under the Blackall-Tambo Region Planning Scheme 2020 (the Planning Scheme), the subject site is in the Township Zone (Commercial Precinct). The defined uses that have been applied for, being 'Residential Care Facility' and 'Retirement Facility', are subject to Impact Assessment in the Commercial Precinct. The uses are subject to Impact Assessment because the extension is in the mapped Flood Hazard Area.

There is no conflict between the proposal and the relevant assessment benchmarks. Development conditions are recommended to ensure the development is constructed and operated in accordance with the Planning Scheme. The application is recommended for approval, subject to the conditions stated herein.

MOTION: **Moved: Cr JH Scobie**

Seconded: Cr LP Russell

That Blackall-Tambo Regional Council approves the application for a Development Permit for Material Change of Use for a Residential Care Facility and Retirement Facility over land at Lot 1 Coronation Drive,

Blackall, formally described as Lot 1 on SP318666, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

- 1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.**
- 1.2 Where these conditions refer to “Council” in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.**
- 1.3 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of the use and to Council’s satisfaction, unless otherwise stated in a development condition.**
- 1.4 The cost of all works associated with the construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.**
- 1.5 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out for the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.**
- 1.6 Unless otherwise stated, all works must be designed, constructed and maintained in accordance with the relevant Council policies, guidelines and standards.**

2.0 APPROVED PLANS AND DOCUMENTS

- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:**

Plan/Document Name	Plan/Document Number	Revision Number	Date
Existing / Demolition Site Plan	DA101	B	23/6/2021
Proposed Site Plan	DA102	B	23/6/2021
Proposed Overall Floor Plan	DA103	B	23/6/2021
Existing / Demolition Floor Plan	DA201	B	23/6/2021

Proposed Floor Plan	DA202	B	23/6/2021
Roof Plan	DA203	B	23/6/2021
Elevations and Sections	DA501	B	23/6/2021
Perspectives	DA901	B	23/6/2021
Proposed Site Plan – Landscaping as amended by BTRC	DA102	B	23/6/2021 (amended 11/08/2021)

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 ACCESS AND PARKING WORKS

3.1 Provide and maintain a minimum of 24 car parking spaces on-site. All car parking spaces must be clearly identified by either line-marking or signage.

4.0 STORMWATER WORKS

4.1 Stormwater from the approved extension must drain to a lawful point of discharge. Stormwater run-off must not adversely affect adjoining land or infrastructure in comparison to the pre-development condition by way of blocking, altering or diverting existing stormwater runoff patterns or have the potential to cause damage to other infrastructure.

5.0 ENVIRONMENTAL HEALTH

5.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, dust, vibration, odour, fumes, smoke, vapour, steam, soot, wastewater, waste products, oil or otherwise.

5.2 Maintain outdoor lighting to comply with *AS4282 Control of Obstructive Effects of Outdoor Lighting*.

5.3 Site works must be constructed such that they do not, at any time, in any way restrict, impair or change the natural flow of runoff water, or cause a nuisance or worsening to adjoining properties or infrastructure.

5.4 In accordance with the Environmental Protection (Waste Management) Regulations, all waste storage areas must be kept in a clean, tidy condition, and sufficient waste containers and services are to be provided to cater for the containment and removal of all waste generated on the site. Waste must be removed to a lawful landfill.

6.0 SERVICES

6.1 The approved extension must be serviced by the premises' existing connection to Council's reticulated water and sewerage networks.

6.2 Electricity and telecommunication services must be provided to the approved extension in accordance with the standards and requirements of the relevant service provider.

7.0 FINISHED FLOOR LEVEL

7.1 The finished floor level of the approved extension must achieve a minimum 300mm freeboard above the defined flood level of 282 metres Australian Height Datum for Blackall.

8.0 LANDSCAPING AND FENCING

- 8.1 Establish and maintain landscaping in vacant areas identified on the approved 'Proposed Site Plan – Landscaping as amended by BTRC', except where pathways and outdoor recreation areas may be established. At a minimum, landscaping must be provided by way of turfing vacant areas.**
- 8.2 Ensure the landscaped areas are subject to water and maintenance during the establishment phase, and an ongoing maintenance and replanting program as required.**
- 8.3 Boundary fencing must be provided along the western boundary shared with Lot 2 on SP309900.**

9.0 ASSET MANAGEMENT

- 9.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.**

10.0 CONSTRUCTION ACTIVITIES

- 10.1 Prior to construction of the vehicle access and water and sewer connections, forms for a Minor Works on Road Application and a Water/Sewer Connection Application must be completed and submitted to Council to notify the details of work being undertaken.**
- 10.2 Implement and maintain an Erosion and Sediment Control Plan (ESCP) on-site, in accordance with the *IECA 2008 Best Practice Erosion and Sediment Control* document (as amended) for the duration of the works, and until such time all exposed soil areas are permanently stabilised. The ESCP must be available on-site for inspection by Council Officers during the works.**
- 10.3 The construction of any works must be undertaken in accordance with good engineering practice and workmanship and generally in accordance with the provisions of any relevant standards under the *Blackall-Tambo Region Planning Scheme*.**
- 10.4 All construction materials, waste, waste skips, machinery and contractors' vehicles must be located and stored or parked within the development site, unless otherwise approved in writing by Council.**
- 10.5 Construction activity and noise must be limited to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.**

ADVISORY NOTES

- A. Prior to commencing any construction activities, the applicant/developer will be required to obtain further development permits for building work, and plumbing and drainage work, and potentially for operational work, as required under relevant legislation for this work.**
- B. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice,**

affect or otherwise derogate or limit these rights, powers and privileges of the Council.

- C. General environmental duty under the Environmental Protection Act 1994 and subordinate legislation prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.**
- D. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”).**

Minute No. 20/08A/21

Carried 6/0

CLOSURE:

There being no further business to consider, the Mayor declared the Meeting closed at 10.40am.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 15 September 2021.

Signed.....Mayor

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Minute No.	Report Number	Subject	Resolution	Action By	Result
09/08A/21	4.1.7	Tambo Child Care – Policies	That Council adopt: (a) The revised Stat 23 – Tambo Child Care Policies and Procedures; and (b) The Tambo Child Care Asthma Policy; and (c) Illness and Infectious Disease Policy.	DFCCS	The policies have been provided to the Child Care Centre and updated on Council's website.
13/08A/21	4.2.3	Concrete Works: Narbethong Road Intersection Realignment	That Council accept the tender from Horman Transport Pty Ltd for \$1,084,335.00 (ex GST) as they are a proven supplier.	DWS	The contractor has been provided a purchase order.
17/08A/21	5.4	Surrender of Land for Overdue Rates	That Council, under section 121(c) of the <i>Local Government Regulation 2012</i> , grant a concession, by way of accepting a transfer of unencumbered land in full payment of the rates and charges for rate assessment 10783-00000-000, 10778-00000-000, 10776-00000-000 and 10777-50000-000.	CEO	Council's solicitor has been asked to provide assistance in this matter.
18/08A/21	5.5	Proposed Land Swap Under Section 236(1)(c)(v) of the Local Government Regulation 2012	That Council: 1. Is satisfied that section 236(1)(c)(v) of the <i>Local Government Regulation 2012</i> applies to Council's proposed disposal, other than by tender or auction, of the proposed area of Lot 1 on SP197795 and proposed area of Lot 1 on SP293537, on the basis that it is in the public interest to do so and that it can otherwise be achieved in accordance with the sound contracting principles; and 2. Authorise the Chief Executive Officer to enter negotiations with the owner of	CEO	Negotiations are underway with the owner of Lot 2 on SP293537.

			Lot 2 on SP293537 for the exchange of land (including monetary payment by the owner to Council for any difference in land value).		
19/08A/21	5.6	QWRP Funding Round 6	That Council request that LGAQ lobby the State Government to commit a permanent funding of \$2M per annum for the Queensland Water Regional Alliances Program (QWRAP) beyond its current round of funding that ceases in June 2022.	CEO	The motion has been lodge with LGAQ.
20/08A/21	5.7	Development Application – DA 25-2020-2021 – Churches of Christ in Queensland – Lot 1 Coronation Drive, Blackall	That Blackall-Tambo Regional Council approves the application for a Development Permit for Material Change of Use for a Residential Care Facility and Retirement Facility over land at Lot 1 Coronation Drive, Blackall, formally described as Lot 1 on SP318666, subject to conditions.	CEO	The applicant has been provided Council's decision.

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 4.1.1

SUBJECT HEADING: Financial Report for the Month of August 2021

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: In accordance with s204 of the Local Government Regulation 2012 a monthly financial report is required to be presented to Council. The financial report for August 2021 details Council's current financial position and compares its performance against the adopted budget for 2021-2022.

Officer's Recommendation: That Council receive the Financial Report for August 2021.

Background

In accordance with section 204 of the *Local Government Regulation 2012* the financial report of Council must be presented at the monthly meeting of Council. This ensures adequate oversight of Council's financial position and performance against the latest approved budget.

Link to Corporate Plan

Governance

Outcome 4 – Financial

Consultation (internal/external)

CEO

Director of Finance

Manager of Finance

Policy Implications

Nil

Budget and Resource Implications

Nil

FINANCE REPORT TO A MEETING OF THE BLACKALL-TAMBO REGIONAL COUNCIL HELD ON 15 SEPTEMBER 2021

Contents

- 1. Cash Position**
- 2. Monthly Cash Flow Estimate**
- 3. Comparative Data**
- 4. Capital Funding - budget V's actual**
- 5. Road Works - budget V's actual**
- 6. Rates Arrears Summary**
- 7. Capital Projects Detail**
- 8. Revenue and Expenditure Summary**

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 15 September 2021

1. Cash Position as at 31 August 2021

Cash at Bank

Operating Accounts \$ 1,474,563

Short Term Investments

Bank of Queensland - Term Deposits \$ 5,000,000

Queensland Treasury Corporation - Cash Fund \$ 15,000,000

\$ 21,474,563

The following items should be backed by cash and investments, plus any increases in the surplus of Debtors over Creditors and unspent grants.

Cash backed Current Liabilities (Employee Entitlements) \$ 2,655,856

Unspent Grants (Restricted Cash) \$ 3,207,057

\$ 5,862,913

	<i>Debtors</i>	<i>Creditors</i>	
Balance of recoverable debtors - estimated creditors :	1,289,366	357,429	\$ 931,937

Plus cash surplus	21,474,563	5,862,913	\$ 15,611,650
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Working Capital **\$ 16,543,587**

2. Monthly Cashflow Estimate: September 2021

Receipts

Rates & Fees & Charges \$ 1,800,000

Debtors \$ 980,000

Grants/Subsidies/Loans QTC \$ -

Total \$ 2,780,000

Expenditure

Payroll \$ 800,000

Creditor Payments \$ 1,000,000

Loan Payments \$ 23,829

Total \$ 1,823,829

Therefore cash is expected to increase by \$ 956,171 in the period.

3. Comparative Data:

	August 2021	August 2020
Cash position	21,474,563	16,975,908
Working capital	16,543,587	14,849,556
Rate arrears	151,828	225,261
Outstanding debtors	1,289,366	282,707
Current creditors	357,429	293,215
Total Loans	1,629,858	1,726,295

FINANCE REPORT TO A MEETING OF BLACKALL-TAMBO REGIONAL COUNCIL

HELD ON 15 September 2021

4. Capital Works Summary: 1 July 2021 to 30 June 2022

	Budget	YTD Actual	% of Budget
Buildings & Other Structures	1,453,000	109,542	8%
Plant & Equipment	1,800,000	1,372,821	76%
Road Infrastructure	2,668,300	-	0%
Water Infrastructure	930,000	-	0%
Sewerage Infrastructure	250,000	-	0%
QTC Loan Redemption	98,900	-	0%
Total	7,200,200	1,482,363	21%

5. Road Works Expenditure : 1 July 2021 to 30 June 2022

	Budget	Expended YTD Actual	% of Budget Expended
Total Roads Expenditure	14,390,114	1,840,810	13%
1. Rural Roads	10,299,500	1,435,297	14%
2. Town Streets	400,000	59,089	15%
3. RMPC Works	3,690,614	346,424	9%

6. Rate Arrears Summary

Total Rates Outstanding Balance \$ **2,275,656**

Rates Outstanding Breakdown	Total	No. of Assessments
Current	\$ 2,123,828	1024
1 Year	\$ 62,446	33
2 Years	\$ 37,942	17
3 Years and over	\$ 51,440	8

BTRC 2021-22 CAPITAL EXPENDITURE PROJECTS		1/07/21 to 30/06/22		SOURCES OF FUNDING		
Particulars	Budget 2021-22	Expenditure YTD	% Expended	Capital Grants	Council Contribution	Comments
BUILDINGS & OTHER STRUCTURES	1,453,000	109,542	8%	854,900	598,100	
Tambo Dam Lights	200,000	-	0%	200,000	-	Subject to additional funding
Tambo Aquatic centre shade structure	60,000	52,206	87%	60,000	-	In progress
Tambo 'Truck Museum	494,400	4,315	1%	454,900	39,500	Out to tender
Tambo Depot Fencing	70,000	-	0%	-	70,000	Planning stage
Tambo Sprinkler System - Pump and Electricity	20,000	5,917	30%	-	20,000	In progress
Tambo Racecourse Rock Removal	40,000	-	0%	-	40,000	Planning stage
Tambo Historic House Shed	40,000	-	0%	-	40,000	Planning stage
Blackall Admin Office South Wall	100,000	-	0%	-	100,000	Planning stage
Blackall Rodeo and Campdraft Grounds Upgrade	150,000	7,104	5%	-	150,000	Lighting upgrades undertaken.
Internet BOR STAGE 3	278,600	40,000	14%	140,000	138,600	In progress
PLANT & EQUIPMENT	1,800,000	1,372,821	76%	-	1,800,000	
Plant Replacement including committed orders	1,800,000	1,372,821	76%	-	1,800,000	As per plant replacement program
ROAD INFRASTRUCTURE	2,668,300	-	0%	1,808,300	860,000	
Roads to Recovery	808,300	-	0%	808,300	-	Projects for Council consideration
Road Reseals	800,000	-	0%	-	800,000	Projects for Council consideration
Footpath Coolibah Village - Mitchell to Garden St	60,000	-	0%	-	60,000	Contract awarded
Heavy Bypass Stage 2 (Salvia Street)	950,000	-	0%	950,000	-	Works commenced August 2021
Tambo Industrial Estate Roads	50,000	-	0%	50,000	-	2nd Seal scheduled for October 2021
WATER INFRASTRUCTURE	930,000	-	0%	880,000	50,000	
Water infrastructure renewals and upgrades	930,000	-	0%	880,000	50,000	Planning stage
SEWERAGE INFRASTRUCTURE	250,000	-	0%	200,000	50,000	
Sewerage infrastructure renewals and upgrades	250,000	-	0%	200,000	50,000	Planning stage
LOAN REDEMPTION Qld Treasury Corporation	98,900	-	0%	-	98,900	
Saleyards Upgrade - Current Balance \$ 1,267,512 Maturity June 2037 [Drawdown 16/05/2017 \$ 1,500,000]	60,600	-	0%	-	60,600	As per loan agreement
Tambo Bore - Current Balance \$ 362,346 Maturity June 2030 [Drawdown 15/06/2020 \$400,000]	38,300	-	0%	-	38,300	As per loan agreement
TOTAL CAPITAL PROGRAM 21-22	7,200,200	1,482,363	21%	3,743,200	3,457,000	

(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 17% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year)

Financial Year Ending 2022

Printed(SDAYAL): 10-09-2021 9:16:45 AM

			REVENUE			EXPENDITURE		
			31 Aug 2021	AMENDED	ORIGINAL	31 Aug 2021	AMENDED	ORIGINAL
			ACTUAL	BUDGET	BUDGET	ACTUAL	BUDGET	BUDGET
1000-0001	ADMINISTRATION							
1000-0002	Administration		50,542.00	33%	153,200	628,426.91	17%	3,663,100
1100-0002	Finance		2,258,090.34	35%	6,372,800	1,865.09	2%	75,000
1200-0002	Oncosts		0.00	0%	0	601,962.04	-46%	(1,304,200)
1300-0002	Stores/Purchasing		0.00	0%	0	8,895.23	13%	69,400
2000-0002	Corporate Governance		0.00	0%	500	81,492.35	11%	729,100
2100-0002	Business Activities		15,129.72	37%	41,000	6,015.49	13%	45,700
2150-0002	Saleyard Operations		373,258.94	26%	1,450,100	127,427.42	13%	952,700
2200-0002	Tambo Sawmill		0.00	0%	104,000	11,671.85	11%	103,900
2350-0002	Airports/Aerodromes		14,955.67	10%	143,700	36,129.38	10%	351,700
2450-0002	Tourism		23,397.16	36%	65,200	79,536.78	19%	425,800
2500-0002	Planning & Development		6,909.68	23%	30,000	3,301.53	4%	82,000
2580-0002	Economic & Community Develop		374,966.15	13%	2,985,900	46,502.11	12%	396,700
2600-0002	Environmental		13,039.84	16%	80,000	759.45	2%	46,000
3000-0002	Work Scheme and Community		3,561.12	23%	15,300	19,949.31	20%	100,000
3100-0002	Council Housing		19,780.00	16%	120,000	16,100.71	6%	286,000
3300-0002	Child Care Services		35,665.86	24%	146,600	69,359.14	21%	335,700
3350-0002	Sport and Recreation		15,320.04	24%	63,000	30,582.13	50%	61,000
3400-0002	Youth Services		0.00	0%	0	1,310.00	1%	145,000
3410-0002	Sixties and Better		19,512.30	32%	60,800	6.00	0%	60,800
3415-0002	Tambo Multi-Purpose Centre		124,567.13	23%	530,700	58,960.69	11%	536,100
3445-0002	Disability		18,280.93	16%	111,500	7,802.99	13%	60,000
3460-0002	Neighbourhood Centre		217,719.64	88%	247,900	40,154.93	24%	169,400
3470-0002	Miscellaneous Care Services		0.00	0%	0	0.00	0%	2,000
3500-0002	Libraries, Education and Arts		2,557.58	23%	11,100	27,794.30	12%	228,300
3570-0002	Regional Arts Development Fund		53,680.00	72%	75,000	36,380.71	15%	247,000
3600-0002	Halls and Cultural Centres		0.00	0%	4,000	4,969.01	2%	214,200
3700-0002	Showgrounds & Sports Facilities		4,958.84	165%	3,000	45,270.62	7%	615,000
3740-0002	Funerals		4,772.73	6%	75,000	10,602.35	15%	73,000
3800-0002	Corporate Buildings		0.00	0%	0	17,211.00	17%	104,000
1000-0001	ADMINISTRATION		3,650,665.67	28%	12,890,300	2,020,439.52	23%	8,874,400
4000-0001	WORKS AND SERVICES							
4001-0002	Works Office and Depot		0.00	0%	0	107,856.34	4%	3,050,200
4100-0002	Town Street Maintenance		0.00	0%	0	59,089.19	15%	400,000
4200-0002	Rural Roads Maintenance		158,198.25	13%	1,179,400	119,523.04	15%	800,000
4500-0002	Recoverable Works		5,833,004.32	21%	27,386,600	2,549,419.81	11%	23,728,300
4550-0002	Plant Operations		723,895.04	22%	3,340,000	513,087.47	20%	2,546,000
4600-0002	SES - Disaster Mgmt		6,984.00	30%	23,000	12,821.10	27%	47,900
4700-0002	Cemeteries		0.00	0%	5,000	6,132.37	13%	48,700
4800-0002	Parks, Gardens and Reserves		0.00	0%	0	130,291.78	14%	954,800
4860-0002	Aquatic Centres		0.00	0%	0	32,418.70	7%	452,100
4900-0002	Animal Control		18,640.00	82%	22,800	12,996.27	15%	89,000
4950-0002	Stock Routes & Pest Mgmt		15,659.64	17%	94,000	28,456.17	8%	379,100

(Accounts: 0100-0001-0000 to 5250-2000-0000. All report groups. 17% of year elapsed. To Level 2. Excludes committed costs)

Blackall-Tambo Regional Council (Budget for full year)

Financial Year Ending 2022

Printed(SDAYAL): 10-09-2021 9:16:45 AM

				REVENUE		EXPENDITURE					
				31 Aug 2021		AMENDED	ORIGINAL	31 Aug 2021		AMENDED	ORIGINAL
				ACTUAL		BUDGET	BUDGET	ACTUAL		BUDGET	BUDGET
5000-0002	Cleansing	163,218.39	50%	329,300		329,300		31,295.68	12%	261,000	261,000
5100-0002	Water Supply	427,817.74	50%	861,000		861,000		51,650.45	11%	467,600	467,600
5200-0002	Sewerage Services	368,503.35	50%	741,200		741,200		29,324.33	8%	348,400	348,400
				-----		-----	-----	-----		-----	-----
4000-0001	WORKS AND SERVICES	7,715,920.73	23%	33,982,300		33,982,300		3,684,362.70	11%	33,573,100	33,573,100
				=====		=====	=====	=====		=====	=====
TOTAL REVENUE AND EXPENDITURE		11,366,586.40	24%	46,872,600		46,872,600		5,704,802.22	13%	42,447,500	42,447,500

BLACKALL-TAMBO REGIONAL COUNCIL[Return to Agenda](#)[Next Item](#)**OFFICER REPORTS**

COUNCIL MEETING DATE: 15 September 2021

Item No: **4.1.2****SUBJECT HEADING: DFCCS Operations Report – August 2021**

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Director of Finance Corporate and Community Services operations report for August 2021 is presented to Council. The report includes housing and administration, Blackall aerodrome, libraries, visitor information centres, facility bookings, Tambo Multipurpose and Tambo Child Care Centre.

Officer's Recommendation: That Council receive the DFCCS Operations Report for August 2021.

Background**Blackall Housing and Administration***Cultural Centre Maintenance*

- Monthly fire alarm system inspection

Housing Maintenance

- Minor maintenance carried out on 3 pensioner units
- Smoke alarm issue at one pensioner unit. Smoke alarm replacement tender for all Council residential buildings to be done in September (to comply with new standards).

Blackall Visitor Information Centre

During the month of August phone calls were still being received requesting information on what venues were open in Blackall for the current tourist season.

Considering Covid-19 restrictions, the number of visitors and campers are up significantly compared to August last year. Since recording statistics these are the highest recorded numbers with the second highest being in August 2017.

Monthly Statistics:**Visitor Numbers to Blackall Tourist Information Centre**

2020/2021	Visitor Numbers	2021/2022	Visitor Numbers
July	1638	July	3794
August	1985	August	2628
September	1522	September	
October	941	October	
November	174	November	
December	99	December	
January	99	January	

February	95	February	
March	375	March	
April	1217	April	
May	2553	May	
June	3952	June	
Year to Date	14,650	Year to Date	6,422

Issue of Camping Permits

Month	Information Centre	Self - Registration	Total for Month 2021/22
July	560	606	1166
August	382	321	703
September			
October			
November			
December			
January			
February			
March			
April			
May			
June			
Year to Date	942	927	1,869
2020/2021	1515	2043	3883

Camping Ground Fees		
Month	\$ Amount	2021/2022 YTD \$
July	11,660	11,660
August	7,030	18,690
September		
October		
November		
December		
January		
February		
March		
April		
May		
June		

Blackall Visitor Information Centre issued 26 permits (\$780.00) for the Blackall Showgrounds due to wet weather or overflow under the overflow policy.

Year ending 2020/2021 \$38859.00

Blackall Library Report

Month	Loans 2020/21	Loans 2021/22	Visitors 2020/21	Visitors 2021/22	Requests 2020/21	Requests 2021/22	Members Added 2020/21	Members Added 2021/22
July	233	248	389	471	14	21	3	8
August	263	367	371	508	26	62	14	6
September	266		401		29		11	
October	216		389		21		4	
November	374		378		35		10	
December	315		450		38		4	
January	377		376		16		1	
February	340		318		39		5	
March	226		413		23		7	
April	212		407		40		6	
May	159		387		47		4	
June	249		349		32		11	
Year to Date	3230	615	4628	979	360	83	80	14

Tambo Library and Tourist Report

	Loans 2020/21	Loans 2021/22	Visitors 2020/21	Visitors 2021/22	Requests 2020/21	Requests 2021/22	Members Added 2020/21	Members Added 2021/22
July	710	396	138	103	65	53	3	4
August	419	381	125	113	52	52	6	3
September	465		144		52		3	
October	414		137		114		3	
November	427		123		63		1	
December	336		110		36		0	
January	404		104		69		1	
February	454		136		80		0	
March	460		126		49		1	
April	365		126		51		1	
May	407		144		65		2	
June	488		127		61		5	
Totals	5349	777	1540	216	757	105	26	7

	Visits 2020/21	Visits 2021/22
July	464	733
August	506	512
September	612	
October	323	
November	93	
December	123	
January	84	
February	55	
March	140	
April	319	
May	577	
June	793	
Totals	4089	1245

Council Facility Bookings

Blackall	Memorial Hall		Cultural Centre		Showgrounds		Racecourse		Bus	
	20/21	21/22	20/21	21/22	20/21	21/22	20/21	21/22	20/21	21/22
July	11	0	4	6	4	13	0	1	0	8
August	11	2	11	5	4	15	0	1	12	8
September	11		12		9		0		8	
October	2		11		11		2		3	
November	0		16		0		2		7	
December	3		8		3		0		1	
January	0		1		2		1		0	
February	3		10		1		1		4	
March	7		4		1		0		3	
April	5		7		4		1		3	
May	3		4		5		1		9	
June	4		10		4		0		6	
TOTAL	60	2	98	11	48	28	8	2	56	16

Tambo Childcare Centre

Attendance	Month 2020-2021	YTD 2020-2021	Month 2021-2022	YTD 2021-2022
July	207	207	255	255
August	214	421	262	517
September	110	531		
October	303	834		
November	261	1095		

December	50	1145		
January	22	1167		
February	180	1347		
March	193	1540		
April	154	1694		
May	230	1924		
June	269	2193		

Finance	Month Receipts 2021-2022	YTD Receipts 2021-2022	Month Expenditure 2021-2022	YTD Expenditure 2021-2022
July	\$16,147.09	\$16,147.09	\$29,844.70	\$29,844.70
August	\$19,482.41	\$35,629.50	\$39,304.44	\$69,149.14
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				

Qantas Report

Month	Pax OFF	Pax ON	Total	YTD
July	53	47	100	100
August	67	52	119	219
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				
6 Monthly Average	63.17	50.5	113.67	113.67
YTD	120	99	219	219
Total for 2020/2021	685	598	1283	1283

- September roster has been distributed for airport employees.

Tambo Multi-Purpose Centre

- The rock-climbing wall was a great success. All children aged under 8 enjoyed the rock wall from 9-11am and the remainder of the school community enjoyed the rock wall for an afternoon of recreational sport.
- Local personal trainer has started her spring back into action fitness program this month. This fitness program is funded under the WQPHN healthy aging.
- The coordinator has communicated with Churches of Christ to run a seniors game day, Blackall vs Tambo. The senior games will provide social interaction and promote a sense of safety, belonging and security.
- The centre's netball rings for the kids fit netball have arrived and are installed at the netball courts.
- The centre has started kid's club every Tuesday afternoon running from 3.30-4.30pm. A TMPC staff member is supervising this activity.

Link to Corporate Plan

Economic Development
Outcome 2 – Tourism

Vibrant Communities

Outcome 1 – Arts and culture

Outcome 2 – Health and wellbeing

Outcome 3 – Community Services

Outcome 4 – Youth

Governance

Outcome 5 – Customer service

Infrastructure

Outcome 2 – Airports

Outcome 5 – Council buildings

Consultation (internal/external)

Neighbourhood Centre Coordinator

Tambo Library and Tourism Officer

Community Development Officer

Customer Service Officers

Multi-Purpose Coordinator

Child Care Coordinator

Library Officer

Tourism Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 4.1.3

SUBJECT HEADING: Environmental Health Officer's Report

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Environmental Health Officer's report is provided to Council.

Officer's Recommendation: That Council receive the Environmental Health Officer's Report.

Background

Food premises

EHO received a food business license application for a medium risk activity in Tambo. Site suitability assessment has been carried out, application has been approved and license has been issued to the applicant.

An application for a temporary food business license was received for the Better in Blackall Festival. Application was granted and permit issued to the applicant.

Consulted with the BiB Festival committee regarding proposed food vendors at the festival. Attended BiB Festival pre-opening to consult with food vendors, to ensure food safety, hygiene compliance and to provide advice. Vendors were very appreciative and compliant.

EHO received a complaint regarding perceived substandard food handling practises at a medium risk food business in Blackall. EHO carried out onsite assessment and consulted with licensee. No evidence substantiated.

EHO carried out food safety assessment at a medium risk business in Blackall. Minor issues were noted and raised with the licensee for rectification.

Environmental Management/ Public Health

EHO received request to review of draft conditions of the proposed Barcoo Living Retirement Village extension.

EHO consulted with DOW regarding data 2020-21 Waste and Recycling Annual survey, data has been compiled, tendered to Department of Environment and Science.

Link to Corporate Plan

Environment and Heritage
Outcome 4 – Waste Management

Consultation (internal/external)

Environmental Health Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 4.1.4

SUBJECT HEADING: Ranger's Report

Author and Officer's Title: Alastair Rutherford – Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The Ranger's report for August 2021 is provided to Council.

Officer's Recommendation: That Council receive the Ranger's report for August 2021.

Background

Animal Control

Remove brown snake from Charles Street

Call Outs

2

Weed Control

Mother of Millions – Bexhill Reserve & S/Route in front of Killarney Park.

Florestina – Ward Road.

Coral cactus – Tambo Common.

Spray Tambo football field, rodeo, polocrosse & racecourse grounds.

Spray Tambo air strip.

Operational

Tambo pound yards – replaced 3 wooden broken rails in wing.

Check facilities at Swan Hill, Bexhill and Greendale.

Greendale – found sail pull out chain broken & on the ground.

Wild Dog Control

Scalps 2021 Blackall – 49, Tambo – 7

1080 - Nil.

Agistment

Gillespie Reserve – 129 cows, 46 calves & 2 bulls (Coopers Ponds).

Burr Gully Lane – 77 cows & 63 calves (White Oaks).

Link to Corporate Plan

Environment and Heritage

Outcome 3 – Pest Management

Consultation (internal/external)

Ranger Coordinator

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 4.1.5

SUBJECT HEADING: Arts & Cultural Report – August 2021

Author and Officer's Title: Alastair Rutherford, Director of Finance Corporate and Community Services

CLASSIFICATION: (if confidential)

Summary: The arts and cultural report is provided to Council.

Officer's Recommendation: That Council receive the Arts and Cultural Report for August 2021.

Background

Tourism:

Blackall-Tambo tourism website – suggested itineraries are being written and a tab has been created on website.

Video – Draft 2. Feedback is being sought from Tourism representatives.

Matilda Way:

Matilda Way Facebook page has 7,229 followers.

August statistics:

Reach: 3,595

Post engagements: 699

Engagement is increasing with new staff across the group, but it is still slow progress.

Barcoo Way:

Currently there are 7086 followers.

August statistics:

Reach: 4,635

Post engagements: 920

Participation from Longreach and Barcoo Shires on the Barcoo Way page is limited.

Visit Blackall-Tambo:

Visit Blackall-Tambo Facebook page has 4,124 followers.

August Statistics:

Reach: 13,680

Post Engagements: 2,180

Tambo Dam Lights Project:

Fabrication of the sculpture has commenced.

Tambo Trucking Museum:

- Tender for construction extended to mid-September.
-

Link to Corporate Plan

Vibrant Communities

Outcome 1 – Arts and Culture

Economic Development

Outcome 2 - Tourism

Consultation (internal/external)

Arts and Cultural Officer

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL[Return to Agenda](#)[Next Item](#)**OFFICER REPORTS**

COUNCIL MEETING DATE: 15 September 2021

Item No: **4.2.1****SUBJECT HEADING: Director of Works and Services' Operations Report – August 2021**

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Director of Works and Services report for August 2021 is presented to Council.

Officer's Recommendation: That Council receive the Director of Works and Services' Operation Report for August 2021.

Background**Construction**

- Blackall Jericho Road – Yalleroi Realignment – Pavement Complete, Project Complete in September
- Heavy Vehicle Bypass – Subgrade profiling

Flood Damage Crews/Maintenance Grader Locations

- Flood Damage Graders
 - Coolatai Road
 - Flemington Road
 - Evora Road
 - Terrick Road
 - Tumbar Road (working North to South)
 - Scrubby Creek Road (working West to East)
 - Colart Road (working inland from Highway)
 - Mt Playfair Road
 - Malta Caldervale Road
 - Caldervale Kyber Road
 - Langlo Road
- Flood Damage Gravel Haulage
 - Scrubby Creek Road
 - Mt Playfair Road
 - Langlo Road
 - Coolatai Road
 - Colart Road
 - Warringah Road
 - Evora Road
 - Ravensbourne Road

Maintenance Crews

- RMPC:
 - Defect Logging Damage
- BIB Festival

Upcoming Works

- Flood Damage - Romulus Road, Ravensbourne Road, Alva Road (September - October)
- Heavy Vehicle Bypass – Formation complete awaiting infrastructure (September)
- Blackall Jericho Road – Stratford Section – Formation and Concrete Works (September - October)
- Barcoo River Bridge Tambo – Formation, Concrete Works and Pavement (September – October)

Water and Sewerage**Water Services**

Number of interruptions to services	28
Water consumption total ML	18570
Number of customer requests received	8
Number of customer requests actioned	8

Sewerage Services

Number of interruptions to services	8
Number of customer requests received	3
Number of customer requests actioned	3

Parks and Gardens

- Maintenance of council facilities, town streets, parks and gardens
- Town beautification in preparation for the Better in Blackall Festival

Workshop/Fleet

- Preventative/Routine maintenance
- Minor breakdowns
- Side tipper brakes and bearings
- NHVR Roadworthy for accreditation

Monthly Statistics

Number of plant items services	20
Number of plant breakdowns	4
Hours downtime due to servicing	32.5
Hours downtime due to breakdown	99
Hours downtime due to parts availability	54

Link to Corporate Plan

Infrastructure

Outcome 1 – Roads

Outcome 3 – Water and sewerage systems

Consultation (internal/external)

CEO

DWS

Works Supervisors

Parks & Garden Supervisors

Water Supervisors

Sewerage Supervisor

Fleet Manager

Policy Implications

Nil

Budget and Resource Implications

Nil

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 4.2.2

SUBJECT HEADING: Work Health and Safety Report

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: The Work Health and Safety Report has been provided to Council.

Officer's Recommendation: That Council receive the Work Health and Safety Report for August 2021.

Background

SAFETY OBSERVATIONS CHECKLISTS:

- A Safety Observation was conducted on the Erecting Steel Posts at the Tambo Swimming Pool, for the shaded area. The 2 x workers had great communication with each other, and all actions at the time of standing posts were within their limits, and capabilities.
- A Safety observation was conducted of the operation of equipment on the Blackall Bypass construction. All Operators showed great expertise in the operation of the equipment, communication was clear and concise, with everyone knowing what the other machine was doing.

Daily Job Pre – Starts:

- Gardeners - 21
- Works Department combined Plumbers/Handy man - 21
- Construction Crew - 24
- Workshop - 21

Plant Pre – Starts:

- Light Vehicles – 135
- Mechanics – 14
- Trucks (MR, HR, HC) - 195

Inductions:

- Employees:
- Saleyards: 1 x Scanner
- Contractors: 1 x Western Grazing (Picone)
6 x ESSjay Contracting
1 x Schluter Pastoral Co.
- WORK camp: 4 x workers

Training:

- Several are finishing off their Airport Reporting Officer training.

Link to Corporate Plan

Governance

Outcome 1 - Workforce

Consultation (internal/external)

Work Health and Safety Advisor

Policy Implications

Work Health & Safety Policy

Budget and Resource Implications

Nil

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COUNCIL MEETING DATE: 15 September 2021

Item No: **4.2.3****SUBJECT HEADING: Purchase of Dual Cab Service Truck**

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: Quotations were requested from 4 truck dealers for the purchase of a dual cab truck to replace plant 5012 Hino 300 series.

Officer's Recommendation: That Council accept the quotation from Central Isuzu Rockhampton to supply a new Isuzu FRR 110-260 Auto Crew dual cab truck for \$152,710.78 (ex GST) and accept trade of 5012 for \$50,000.00 (ex GST). This truck is preferred as it will provide uniformity of plant, value for money and proven backup service. Local Buy (NPN 04-13) contract will apply.

Background

Quotations were received from 4 suppliers, Milne Bros Hino Rockhampton, Central Isuzu Rockhampton, RGM Rockhampton and Black Truck sales Roma. Quotations were supplied for the truck specified in the tender as in the table below.

The Isuzu trucks were not the cheapest quote supplied however, when compared to the other models they possess more safety features, driver comforts and better warranty as standard.

The purchase of the Isuzu brand trucks would furthermore unify Councils' fleet, aiding in more parts to be kept on hand and experience diagnosing any problems. The Isuzu brand of trucks have performed very well for Council so far with minimal downtime and only a couple of warranty jobs which were taken care of quickly.

Tenderer	Make	Model	Purchase Price Ex	Trade	Delivery
Milne Bros	Hino	FD 1124 AT	\$157,829.40	-	February
Central Isuzu	Isuzu	FRR 110-260	\$152,710.78	\$50,000	16-18 Weeks
Black Truck Sales	Isuzu	FRR 110-260	\$140,181.24	\$36,363.63	April
RMG	Fuso	1024 Fighter	\$132,503.04	\$36,363.63	Not specified

Link to Corporate Plan

Infrastructure
 Outcome 1 - Roads

Consultation (internal/external)

CEO
 Director of Works and Services
 Fleet Supervisor

Policy Implications

Nil

Budget and Resource Implications

\$102,710.78 excluding GST – included in the Plant Replacement Budget

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 4.2.4

SUBJECT HEADING: Purchase of Dual Cab Tipper

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: Quotations were requested from 4 truck dealers for the purchase of a dual cab tipper to replace plant 5020 Hino Dutro tipper.

Officer's Recommendation: That Council accept the quotation from Central Isuzu Rockhampton to supply a new Isuzu NQR 87/80-190 dual cab tipper for \$109,750.92 (ex GST) and accept trade of 5020 for \$31,818.18 (ex GST). This truck is preferred as it will provide uniformity of plant, value for money and proven backup service. Local Buy (NPN 04-13) contract will apply.

Background

Quotations were received from 4 suppliers, Milne Bros Hino Rockhampton, Central Isuzu Rockhampton, RGM Rockhampton and Black Truck sales Roma. Quotations were supplied for the truck specified in the tender as in the table below.

The Isuzu trucks were not the cheapest quote supplied however when compared to the other models they possess more safety features, driver comforts and better warranty as standard.

The purchase of the Isuzu brand trucks would furthermore unify Councils' fleet, aiding in more relevant parts to be kept on hand and experience diagnosing any problems. The Isuzu brand of trucks have performed very well for Council so far with minimal downtime and only a couple of warranty jobs which were taken care of quickly.

Tenderer	Make	Model	Purchase Price Ex	Trade	Delivery
Milne Bros	Hino	917 MT	\$98,308.37	-	February
Central Isuzu	Isuzu	NQ R87	\$109,750.92	\$31,818.18	16-18 Weeks
Black Truck Sales	Isuzu	NQ R87	\$104,089.71	\$25,454.55	April
RMG	Fuso	198 Canter	\$97,272.73	\$22,727.27	Not specified

Link to Corporate Plan

Infrastructure
 Outcome 1 - Roads

Consultation (internal/external)

CEO
 Director of Works and Services
 Fleet Supervisor

Policy Implications

Nil

Budget and Resource Implications

\$77,932.74 excluding GST – included in the Plant Replacement Budget

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: **4.2.5****SUBJECT HEADING: Purchase of 2.5 Tonne Diesel Forklift**

Author and Officer's Title: Garth Kath, Director of Works and Services

CLASSIFICATION: (if confidential)

Summary: Quotations were requested from 5 major Forklift truck dealers for the purchase of a 2.5 tonne fork truck.

Officer's Recommendation: That Council accept the quotation from Forkforce to supply a new Enforcer FD25T for \$31,500.00 (ex GST). This forklift is preferred as it is the same unit Council is currently operating.

Background

Quotations were received from 5 suppliers Forkforce, Eagle Forklifts, Clark Equipment, Toyota, and United. Quotations were supplied for the forklift specified in the tender as in the table below.

Forkforce were the second cheapest quote out of the dealers who tendered. This machine is favoured over the other makes as it provides value for money, good performance and good parts/warranty service. Council currently operate one of these forklifts which is used daily. The forklift has performed flawlessly only requiring periodic maintenance. This would also provide unity of Council fleet.

Tenderer	Make	Model	Purchase Price Ex	Delivery
Forkforce	Enforcer	FD25T	\$31,500.00	January
Eagle Forklifts	Eagle	HC CPCD25	\$28,636.36	Not Specified
Clark Equipment	Clark	GTS 30D	\$35,990.00	1-2 Weeks
Toyota	Toyota	62- 8FD25	\$42,802.00	12-16 Weeks
United	CAT	DP25N	\$43,000.00	November

Link to Corporate Plan

Governance

Outcome 1 – Workforce

Consultation (internal/external)

CEO

Director of Works and Services

Fleet Supervisor

Policy Implications

Nil

Budget and Resource Implications

\$31,500.00 excluding GST – included in the Plant Replacement Budget

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.1

SUBJECT HEADING: Blackall Saleyards Monthly Report

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Blackall Saleyards monthly report for August is presented to Council.

Officer's Recommendation: That Council receive the Blackall Saleyards monthly report for August 2021.

Background

SALES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	YTD	Totals 2020/21
Spelling Cattle	4125	6704											10829	67043
Spelling Sheep	-	-											-	-
Prime & Store Sales	5800	7424											13224	65877
Weaner & Store Sales	5081	4642											9723	38210
Private Weigh (Same Day)	1772	3541											5313	19725
Private Weigh (Over-night)	695	1178											1870	17292
Private Scan	-	59											59	618
Bull Sales	-	-											-	306
TOTALS 2021/22	17473	23545											41018	
TOTALS 2020/21	31048	20467	10848	21390	18496	8393	622	10634	19571	19285	28159	20118	209071	

- Council officers are compiling information to call for expressions of interest for someone to operate tours at the Saleyards.

Link to Corporate Plan
 Economic Development

Outcome 1 – Business investment

Outcome 2 – Tourism

Outcome 3 - Employment

Consultation (internal/external)

CEO

Saleyards Manager

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.2

SUBJECT HEADING: Planning and Development Report

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Planning and Development monthly report provides a summary of building applications and planning and development activity in the Blackall-Tambo Regional Council area.

Officer's Recommendation: That Council receive the Planning and Development Report for August 2021.

Background

DATE	NUMBER	APPLICANT	DEVELOPMENT TYPE	DEVELOPMENT DETAILS	TOWN
8/07/2021	DA - 04-2021-2022	Field Solutions Group	BUILDING	Telecommunication Tower	BLACKALL
8/07/2021	DA - 05-2021-2022	Field Solutions Group	BUILDING	Telecommunication Tower	BLACKALL
8/07/2021	DA - 06-2021-2022	Field Solutions Group	BUILDING	Telecommunication Tower	BLACKALL

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

1. DEVELOPMENT ASSESSMENT

One new development application was lodged during August and is summarised below. The application that was approved at the last Council meeting (August) is in its appeal period.

1.1	Council reference:	DA 07-2021-2022
	Application:	Development Application – Development Permit for a Material Change of Use for Low Impact Industry and Hardware and Trade Supplies
	Street address:	23 Violet Street, Blackall
	Property description:	Lot 28 on SP210376
	Day application was made:	10 August 2021
	Category of assessment:	Code Assessment
	Public notification required:	No
	Applicant:	Matthew James Adams
	Status:	Information Request Stage

The applicant lodged an application seeking a Development Permit for Material Change of Use for Low Impact Industry and Hardware and Trade Supplies over 23 Violet Street, Blackall. The proposed development involves a 540m² workshop intended for welding and

manufacturing large steel farming equipment, such as hay feeders and trailers. A small area at the front of the workshop will be used to retail hydraulic supplies. A 144m² storage shed is proposed towards the rear of the site. Ample outdoor space is available for heavy vehicle manoeuvring and the 14 car parking spaces proposed for staff and customers.

Under the *Blackall-Tambo Region Planning Scheme 2020*, the manufacturing part of the use is defined as a 'Low Impact Industry' and the small retailing use is defined as 'Hardware and Trade Supplies'. The subject site is in the Industrial Precinct of the Township zone. In the Industrial Precinct, both uses are subject to Code assessment under the Planning Scheme.

A notice containing an Information Request and Further Advice has been issued to the Applicant requesting completion of the DA form, a plan of the workshop shed, and clarity around the scale and intensity of use with regards to number of staff, location of amenities, and expected volume of manufactured product (under the Low Impact Industry use, manufactured steel products is limited to 10 tonnes a year, otherwise a 'Medium Impact Industry' use would be more appropriate for the development).

1.2	Council reference:	DA 25-2020-2021
	Application:	Development Application – Development Permit for a Material Change of Use for Retirement Facility and Residential Care Facility
	Street address:	Coronation Drive, Blackall
	Property description:	Lot 1 on SP318666
	Day application was made:	22 April 2021
	Category of assessment:	Impact Assessment
	Public notification required:	Yes
	Applicant:	Churches of Christ in Queensland
	Status:	Appeal Period

The development application sought a development approval for a 10-bedroom extension at the Barcoo Retirement Village. The application was approved at the last General Meeting (August) and the decision notice of approval has since been issued. The Applicant has a 20 business day appeal period, which will finish around the end of September 2021.

2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

2.1 CUSTOMER REQUESTS

The following customer requests have been received and responded to over the past month:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
06/08/21	Local resident	<p><u>Proposal</u> Development of a beauty salon with associated signage. The proposal will operate in a new building (donga-style) at an existing residential premises in Tambo.</p> <p><u>Planning details</u></p> <ul style="list-style-type: none"> The site is in the Township Zone and is outside the mapped Flood Hazard Area Overlay. The proposal is a new use at the premises and therefore constitutes development, being a 'Material Change of Use' (MCU). 	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<ul style="list-style-type: none"> The proposal would be defined as a 'Home-based Business'. The definition of Home-based Business applies where the use is subordinate (small in scale and intensity) to the existing residential use. Home-based Business that is less than 60sqm gross floor area (GFA) is categorised as Accepted Development (i.e. a development permit for MCU is not required). Where the use is more significant in scale, it would be defined as a 'Shop'. Where the use is considered a Shop, it would be categorised as Assessable Development, subject to Code Assessment. Signage is not regulated under the Planning Scheme. <p><u>Advice given</u></p> <ul style="list-style-type: none"> Where meeting the definition of a 'Home-based Business' and not exceeding 60m² GFA, the use can proceed as Accepted Development (i.e. planning approval not required). A development application seeking a Development Permit for MCU would be required for a 'Shop', should the proposal be of a larger scale. Installation of signage does not require approval under the Planning Scheme or Local Laws. However, if signage is within a Council-controlled road, written approval from Council under <i>Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2010</i> is required. The new building that will accommodate the business will require building approval. 	
22/08/2021	Resident and business owner	<p><u>Proposal</u></p> <p>The customer is looking to purchase a premises in Tambo to establish a rural contracting business involving a depot and fabrication activities, among other rural/industrial services.</p> <p><u>Planning Details</u></p> <ul style="list-style-type: none"> The site is in the Mixed Use Precinct of the Township Zone. The site is not affected by the mapped Flood Hazard Area Overlay. The proposed activities are likely to be defined as a 'Medium Impact Industry' use. A Medium impact Industry use in the Mixed Use Precinct is categorised as Assessable Development requiring Impact Assessment (i.e. public notification would be required). 	Closed

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<p><u>Advice Given</u></p> <p>The premises has previously been used for low impact industrial activities. The proposal is an intensification of past uses and will require a development application seeking a Development Permit for Material Change of Use, most likely for Medium Impact Industry.</p> <p>It was advised that the Mixed Use Precinct functions as a transition space between residential and non-residential areas. Preferred uses in this precinct are small scale, low impact industrial uses that are compatible with neighbouring dwellings and result in no off-site impacts. It was therefore advised that the application as proposed would be high risk given its intended scale and potential impacts. However detailed advice on approval prospects was offered in exchange for operational details and a site plan. The customer has not responded further.</p> <p>It was also advised that the Industrial Precinct would be more appropriate for the proposed development and available properties in this precinct should be investigated.</p>	
PLANNING AND DEVELOPMENT CERTIFICATES			
Date received	Customer details	Type	Status
Nil			
SURVEY PLAN APPROVALS			
Nil			

Link to Corporate Plan

Economic Development

Outcome 4 – Land development

Consultation (internal/external)

CEO

Rates Officer

Town Planners

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.3

SUBJECT HEADING: Heart of Australia

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Heart of Australia provides mobile clinics to remote and rural areas. The mobile clinics are state of the art, fully equipped, modern clinics.

Officer's Recommendation: That Council provide support of \$2,500.00 per visit to the Heart of Australia program to assist with travel expenses.

Background

The Heart of Australia provides mobile 4 clinics with specialist services to rural communities in Queensland. The specialist medical services include cardiology and respiratory medicine. Visits to the Blackall-Tambo region occur regularly and provide vital medical aid to the community.

At the September 2018 general meeting Council resolved to support the Heart of Australia program by providing financial assistance to help with monthly travel expenses.

It is a benefit to the community for Council to continue to provide assistance to this program.

Link to Corporate Plan

Vibrant Communities

Outcome 2 – Health & Wellbeing

Consultation (internal/external)

CEO

Manager of Finance

Policy Implications

Request for Council Assistance Over \$10,000

Budget and Resource Implications

\$2,500.00 per visit – Community Donations

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.4

SUBJECT HEADING: Blackall Work Camp CAC Meeting – 24 August 2021

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Community Advisory Committee for the Blackall Work Camp met on 24 August 2021.

Officer's Recommendation: That Council receive the report from the Blackall Work Camp Community Advisory Committee 24 August meeting.

Background

The Blackall Work Camp Community Advisory Committee meet four times a year to discuss operations of the Work Camp. Members include a community representative, Council representative, Work Camp representatives and Department of Corrections representatives.

A Memorandum of Understanding has been provided to Council for signing.

The Work Camp report was presented. The Work Camp has completed a concrete monument at the war section of the Blackall Cemetery and constructed a bar for the Better in Blackall event. There has been work undertaken daily at the Blackall Woolscour. Other work for community groups include display cages for the Blackall Feathers Club, bowls club ground maintenance, marking of field lines for the Blackall Rugby League Club.

The Work Camp have conducted ground maintenance for various churches and community organisations and worked tirelessly for the 4 days of the Better in Blackall Festival. The Field Supervisor has requested several items of plant to assist with the current workload.

The Queensland Corrective Services Manager Low Custody presented a report from the Capricornia Correctional Centre. The total hours of labour contributed by the Work Camp to the community for the period of May 2021 to June 2021 totaled 1,857.50 hours while the total figure for the 2020/2021 financial year was 10,858 hours.

Link to Corporate Plan

Nil

Consultation (internal/external)

CEO

Department of Corrective Services

Policy Implications

Nil

Budget and Resource Implications

Nil

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.5

SUBJECT HEADING: Tambo Town Common Meeting – 17 August 2021

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Tambo Town Common Advisory Committee held a meeting on 17 August 2021.

Officer's Recommendation: That Council:

1. receive the minutes from the Tambo Town Common meeting held 17 August 2021; and
 2. set the bull levy for the Tambo Town Common at \$0.30 per week per head per joined females for the 2020/2021 financial year.
-

Background

The Town Common Advisory Committee held a meeting on the 17 August 2021 and the minutes from the meeting are attached to this report.

At the July 2021 general meeting, Council adopted the revised Tambo Town Common Management Plan. The adopted plan was provided to the Tambo Town Common Advisory Committee and the Committee was asked to advise Council on an appropriate bull levy.

The Committee has advised that they wish to have the bull levy set at \$0.30 per head per week for each joined female. The bull levy funds will be held by Council for the future purchase of Town Common bulls by the Advisory Committee.

Link to Corporate Plan

Environment & Heritage

Outcome 3 – Pest Management

Consultation (internal/external)

CEO

Councillors

Director of Finance Corporate and Community Services

Manager of Finance

Tambo Town Common Advisory Committee

Policy Implications

Nil

Budget and Resource Implications

Nil



Blackall-Tambo Regional Council

Tambo Town Common Meeting held 17th August 2021

Tambo Council Boardroom 6.00pm

Chairperson

Bill Rogers

Minute Taker

Bronwyn Beck

Welcomed: 6.06pm

Apologies:

Karen Johnson, Andrew Thomas, Ralph McLeod, Robert McLeod, Richard Graczyk, Dean Frousheger, David Holmes, Gerard Holmes, Barry Rogers, Liza Nay and James Webber.

Motion: Apologies be accepted

Moved: Nadine McLeod

Seconded: Michell Rogers

Attendance:

Cr Lindsay Russell, Michelle Rogers, Errol Rogers, Taylor Smith, Nadine McLeod, Leonie May, Leon Russell, Kelvin Hafey, Orleen Mckellar, Jason Rogers, Gary West, and Teresa Johnston.

Previous Minutes:

The minutes from the previous meeting held 16th February 2021 were handed around the table to be read.

Motion: The Tambo Common Committee confirms the minutes from the previous meeting are true and correct.

Moved: Teresa Johnston

Seconded: Nadine McLeod

Business Arising: Item number 4 – Chairperson elected to hold office for a maximum period of 2 years but can reelected when term has concluded.

Agenda Items:

Muster Dates 25th 26th of September or 2nd 3rd of October 2021

Motion: Muster date has been set for the long weekend 2nd & 3rd of October 2021

Moved: Michell Rogers

Seconded: Leon Russell

Bull Levy Fee:

Options for Bull levy

1. Drensmain bulls @ .45c per head per week
2. Greendale bulls @ .20c per head per week
3. Lambert bulls @ .30c per head per week

Motion: Bull levy fee will be set @ .30c cents per week

All in Favor for the bull levy to be set @ .30c per head per week.

Selling of Bulls:

Motion: No bulls will be sold for the next 12 months.

All in favor for this motion.

Correspondence Inwards:

Blackall Tambo Regional Council

- New Town Common Plan was adopted at the last council meeting
- Council would like to see new maps for both Commons
- Council would like to be advised of the committees Bull Levy fee once it has been decided at the committee meeting.

General Business:

Cattle Numbers:

Motion: All cattle numbers to stay, committee decided to keep the cattle number capped at 14 head per member.

All in favor of the cattle numbers to stay capped at 14.

No more general business

Business Arising from Meeting held 16 February 2021

Item 4: Blackall-Tambo regional Council recommended to committee that Chairperson elected to only hold office for 12months.

Meeting Closed: 6.53pm

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.6

SUBJECT HEADING: Outback Queensland Muster 2022

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: Outback Queensland Tourism Association is proposing to host an Outback Muster in February 2022 and has sought support from regional councils for a grant application.

Officer's Recommendation: That Council ratify the CEO's support of the OQTA Outback Travel Muster 2022.

Background

Outback Queensland Tourism Association (OQTA) held the inaugural Outback Muster in 2021 and propose to stage another Outback Muster in February 2022. The event will be held over a 2-day period. OQTA is applying for a grant through Tourism and Events Queensland. Part of the grant submission requires the collaboration of OQTA with regional councils.

OQTA proposes a participation fee of \$800 per Council. This will assist with offsetting the costs of staging and hosting the event while ensuring compliance with the terms of the grant on offer.

In return participating Council will be able to nominate a delegate to attend the 2-day program which will consist of:

Day 1 – Product development training

Day 2 – Media launch of the Outback Travel Season 2022 & Travel Trade Fair with travel agents, online travel agents, coach operators and wholesalers.

Link to Corporate Plan

Economic Development
Outcome 2 - Tourism

Consultation (internal/external)

CEO

Policy Implications

Nil

Budget and Resource Implications

\$1700.00 approximately (including travel expenses)

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.7

SUBJECT HEADING: Funding for Toxins to Control Pests

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The Queensland Government is providing financial assistance to local governments for the purchase toxins to control pests as the state government-supplied 1080 concentrate has been depleted.

Officer's Recommendation: That Council accept the funding of \$11,572.00 (ex GST) for the purchase of baits to assist with pest management.

Background

Since the 1970's, the Department of Agriculture and Fisheries has provided 1080 concentrate to local governments at no cost. The original purpose for the stockpile was that, should an exotic emergency disease outbreak occur in Queensland, the poison could be used during intensive baiting campaigns to reduce the risk of diseases being spread. The focus shifted to the prevention of spread of invasive animals, strategic control, and vaccination of animals.

The stockpile is depleted and there are commercial providers of 1080 and other products. The Minister for Agriculture, Mark Furner stated that, "manufacturers have sufficient supply for our current needs".

Previously, the 1080 concentrate would be applied to animal meat by placing the meat in a cement mixer and spraying it with the poison. When using commercially purchased 1080 the meat will have to be injected in line with the label instructions from the Australia Pesticides and Veterinary Medicines Authority. This process will take longer and be a greater expense to Council.

Council applied for funding through the Queensland Feral Pest Initiative, Local Government Assistance Program which is supported by the Department of Agriculture and Fisheries. This program supports local governments across Queensland, that have previously received 1080 concentrate from the Department, to transition to a commercial supplied product.

Council's application for funding of \$11,572.00 (ex GST) has been successful subject conditions, some of which are the following:

- the Department is not responsible for and has no obligations to provide any funding or assistance beyond the subsidy amount;
- the Department makes no representations or warranties that any products purchased from a supplier for the purpose of baiting are suitable or fit for purpose, including pest management.

The Department assessed the application based on the following:

100 per cent of the total litres delivered by the Department from 2017, 2018 and 2019
75 per cent of the total litres (five-litre containers)

The application was reviewed against the Department's records and the final total was presented to the Queensland Feral Pest Initiative Oversight Group for endorsement.

Link to Corporate Plan

Environment and Heritage

Outcome 3 – Pest Management

Consultation (internal/external)

CEO

Policy Implications

Nil

Budget and Resource Implications

\$11,572.00 (ex GST) additional budget

BLACKALL-TAMBO REGIONAL COUNCIL

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OFFICER REPORTS

COUNCIL MEETING DATE: 15 September 2021

Item No: 5.8

SUBJECT HEADING: Camping on Council Controlled Land Policies

Author and Officer's Title: Des Howard, Chief Executive Officer

CLASSIFICATION: (if confidential)

Summary: The policies relating to camping on Council controlled land required reviewing as this had not been undertaken for some time.

Officer's Recommendation: 1. That Council:

- a) adopt the revised Stat 25 – Blackall Showgrounds Camping Policy; and
 - b) adopt the revised Stat 16 – Camping on Council Controlled Land Policy; and
 - c) adopt the revised P11 – Trust Land Management Plan Blackall Showgrounds and Recreation Reserve; and
 - d) retire Stat 14 – State Government Caravan Park Policy PUX/901/102 Version Three.
-

Background

The recent increase of use of the Blackall Showgrounds prompted Council officers to review the policies relating to camping on Council controlled land. Council is required to develop and review policies on Council controlled land in accordance with the Department of Resources management policies on Secondary Use of Trust Land Policy (SLM/2013/493) and Caravan Park Policy (SLM/2013/490).

Council officers reviewed and updated the following policies and plan:

Blackall Showgrounds Camping Policy

Camping on Council Controlled Land Policy

Trust Land Management Plan Blackall Showgrounds and Recreation Reserve.

The Camping on Council Controlled Land Policy also addresses the camping area in Tambo known as Stubby Bend which had not been included previously.

Stat 14 – State Government Caravan Park Policy PUX/901/102 Version Three previously adopted by Council in 2014 is a state policy and is controlled and updated by the state. It is recommended that Council retire this policy as the state policies are referred to in the Trust Land Management Plan, Blackall Showgrounds Camping Policy and Camping on Council Controlled Land Policy.

Link to Corporate Plan

Economic Development

Outcome 2 – Tourism

Consultation (internal/external)

CEO

Director of Works and Services

Visitor Information Officer

Policy Implications

Blackall Showgrounds Camping Policy, Version 2

Camping on Council Controlled Land Policy, Version 2

Trust Land Management Plan Blackall Showground and Recreation Reserve, Version 2

State Government Caravan Park Policy PUX/901/102 Version Three

Budget and Resource Implications

Nil



Blackall-Tambo Regional Council

Blackall Showgrounds Camping Policy

Policy Number: Stat 25	Effective Date:
Version Number: Three	Review Date:
Policy Compiled by: Chief Executive Officer	
Policy Approved by: Chief Executive Officer	

PURPOSE AND SCOPE

This policy outlines how Blackall-Tambo Regional Council will manage camping at the Blackall Showgrounds.

Blackall Showgrounds is located on a Showgrounds and Recreation Reserve, Salvia Street, Blackall, owned by the Queensland Government and held in Trust by Blackall-Tambo Regional Council. Camping at the Blackall Showgrounds is a Secondary Use of the Trust Land.

The Queensland Government has a Secondary Use of Trust Land policy and a Caravan Park policy which guides the use of the Land and the development of this policy.

This Policy is an attachment to and must be read in conjunction with the Trust Land Management Plan: Blackall Showgrounds and Recreation Reserve.

BACKGROUND

Council recognises the value of tourism to the economic and social fabric of the region. Council is committed to ensuring there is a diversity of camping options for visitors to the Regional Council area.

This policy provides processes for the effective management of overflow camping at the Blackall Showgrounds.

Council does not favour the use of the Blackall Showgrounds over privately operated caravan parks in the area and the Blackall Showgrounds will only be accessible to those vehicles that cannot access Caravan Park sites due to size or in peak times once commercial facilities are full.

Exemption will be made at the discretion of the Chief Executive Officer for large groups and persons with animals.

LEGISLATION

The Land Act 1994

The Local Government Act 2009

Work Health and Safety Act 2011

DNRME Secondary Use of Trust Land SLM/2013/493 V6.01

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Blackall Showgrounds Camping Policy

DNRME Caravan Park Policy SLM/2013/490 V3.06
 Trust Land Management Plan: Blackall Showgrounds and Recreation Reserve
 Blackall-Tambo Regional Council Local Law No. 4 – Local Government Controlled Areas, Facilities and Roads

DEFINITIONS

Camping	Use by a person or persons of a tent, caravan, campervan, motorhome or similar portable/mobile structure or vehicle for dwelling purposes.
DNRME	Department of Natural Resources, Mines and Energy
BTRC	Blackall-Tambo Regional Council
Primary Use	Use of the land for showgrounds (Blackall annual show, Blackall Campdraft etc) and for recreation purposes (swimming, football, racing, campdraft etc)
Secondary Use	Use of the land for any purpose other than Primary Use (e.g., camping)

CONDITIONS OF USE

Camping at the Blackall Showgrounds will be permitted subject to the following conditions:

- Camping must be for short term stays in accordance with DNRME policy SLM/2013/493 Secondary Use of Trust Land under the *Land Act*.
- A 'per night' camping fee will apply, as set annually by Council at its budget meeting and as detailed in the Schedule of Fees and Charges. Council may vary this charging method upon written application (e.g., charitable event).
- Council will take into account commercial fees set by the private caravan park owners when deciding its annual fees and charges.
- Payment of camping fees shall be made, where possible, at the Blackall Visitor Information Centre, Shamrock Street, Blackall. Outside of business hours, payment of fees should be made at the honesty box.
- The camping area is to be left in a clean and tidy condition to the satisfaction of the Council Officer responsible for the facility.
- Council may close the Blackall Showgrounds to camping for the purposes of significant community events (e.g., annual show, campdraft etc).
- Advance bookings will not be taken however, provision has been made for advance bookings of large groups including the army.
- Primary Use activities at the Showgrounds will take precedence at all times.

EXEMPTIONS

Unless otherwise determined, camping as per the Camping on Council Controlled Land Policy will be deemed as approved.

GENERAL

Policy Review: This policy will be reviewed annually in line the BTRC budget deliberations.

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Blackall Showgrounds Camping Policy

Risk Management: A regular Risk Management review will be carried out at the Showgrounds to ensure that all the infrastructure components required in the camping areas, comply with the requirements of legislation, Australian Standards, Government policies and BTRC local laws.

Maintenance: A maintenance routine is the responsibility of the delegated Council officer and is to be set in place to ensure camping infrastructure facilities are inspected and maintained to ensure the safety and comfort of patrons.

Brochure: A brochure will be published and regularly updated, to be handed out to campers on arrival, containing the Showground camping rules, the BTRC contact person and emergency contact numbers.

Duration of Stay: The normal duration of stay for casual campers will be in accordance with the DNRME Policy SLM/2013/493 Secondary Use of Trust Land under the Land Act.

Fiscal Accountability: All fees collected must be acknowledged by the issue of a receipt, containing the payer's name, date, vehicle registration number and amount paid. The fees will be collected by an assigned BTRC employee. The money collected must be handed in at the Council Administration Office at least weekly.

Responsible Person: BTRC will notify campers by the brochure and by appropriate signage of Emergency Service Numbers (i.e., police, ambulance, fire and Blackall Hospital) in the event of an incident or accident. Campers should be warned that there may be a call out fee and other costs if the incident was because of their actions.

Public Liability Insurance: The BTRC will arrange Public Risk Insurance to protect ratepayers from any and all costs incurred by any accident or incident involving campers that may result in claims against the Council.

Electrical Compliance: All power outlets are to be enclosed in IP4 compliant enclosures and be protected by Residual Current Devices. All electrical systems used for camping are to be visually inspected monthly for damage and tested every six months. All power outlets for camping use are to be compliant 15amp protected power outlets.

Fire Separation Zones: Individual caravans, motorhomes or tents are to be sited on 6-metre-wide sites to ensure a 3-metre fire access separation from the next caravan, motorhome, tent or building to ensure fire safety.

Open Fires: No open fires are to be lit, or fireworks discharged inside the showgrounds at any time without prior BTRC approval.

Vehicle Maintenance: No vehicle maintenance is to be carried out at the showgrounds, except for topping up of fluids for daily maintenance only, without the express approval of the BTRC. Petroleum products are not to be decanted without prior BTRC approval.

Waste Management: Waste disposal bins are to be regularly serviced to ensure there is no build-up of waste.

Asset Protection: The Showground buildings and other assets will be monitored by BTRC staff for damage caused by camping activities.

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Blackall Showgrounds Camping Policy

Grounds Maintenance: All grounds maintenance will be carried out by BTRC staff or contractors. Vegetation clearing and mowing will be carried out by BTRC staff as needed to ensure bushfire protection is maintained.

Dangerous Goods: No dangerous goods or other hazardous substances are to be brought into the Showgrounds.

Use of Roads: Vehicular traffic should be contained to the hard surface roads to minimise damage to the environment inside the Showgrounds. A clear path must be maintained at all times to allow emergency vehicle access to the Showgrounds. Speed restrictions must be adhered to at all times.

Out of Bounds Area: The BTRC may limit access to areas of the Showgrounds in the interest of safety. These areas are to be clearly marked on a map attached to this policy, included in the brochure and monitored by Council staff.

Monitoring Numbers: The total number of persons admitted to the camping area will be monitored so that the appropriate ratio of showers and toilets is available and to ensure hygiene standards are maintained.

Primary Use Activities: Campers will be advised in the brochure and through signage that camping may be terminated at any time to allow other activities related to the Primary Use of the Showground to take place. Campers will also be notified that Primary Use of the Showgrounds takes precedence and that these activities may create noise and light nuisances.

Relocation/Termination: Campers may be asked to relocate to more appropriate sites at the discretion of BTRC. Camping may be terminated or suspended at any time at the discretion of BTRC.

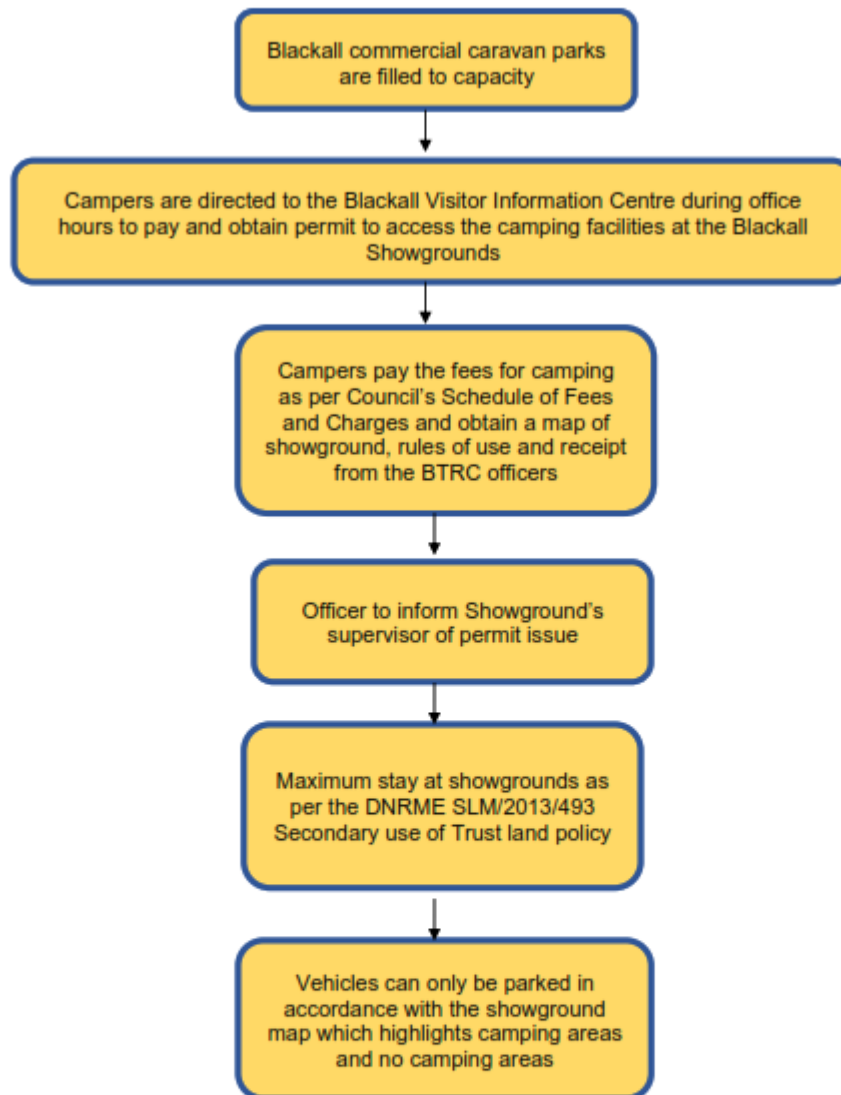
Signage: Signage will be prepared and located at the entrance to the Blackall Showgrounds referring campers to the privately owned and operated caravan parks in the first instance.

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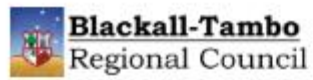


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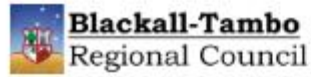


Blackall Showgrounds Camping Policy

Blackall Showgrounds Complex



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Blackall Showgrounds Camping Policy

Blackall Showgrounds Complex Map Showing Permitted Camping Areas



- Camping Overflow Area
- Ablution Block (showers and toilets)

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Blackall-Tambo Regional Council

Camping on Council Controlled Land Policy

Policy Number: Stat 16	Effective Date:
Version Number: Three	Review Date:
Policy Compiled by: Chief Executive Officer	
Policy Approved by: Chief Executive Officer	

PURPOSE

This purpose of this policy is to provide guidelines for the control of camping that takes place at the Barcoo River Camping Area (Blackall) and Stubby Bend (Tambo).

OBJECTIVE

To establish a clear position and direction that builds on the existing Queensland State Government Caravan Park Policy SLM/2013/490.

To foster and support local business and ensure Council does not compete with local business.

LEGISLATION

DNRME Caravan Park Policy SLM/2013/490 V3.06

Blackall Showgrounds Camping Policy

Blackall-Tambo Regional Council Local Law No. 4 – Local Government Controlled Areas, Facilities and Roads

STATEMENT

Council will not provide any facilities (other than already existing) at these designated areas and if visitors wish to avail themselves of additional facilities, they are encouraged to attend a commercial caravan park.

The area known as the Barcoo River Camp is available for camping purposes provided the following conditions are adhered to:

- All campers wishing to utilise this area are to be self-contained;
- All campers are to respect their fellow campers by observing noise levels to ensure no inconvenience is caused;
- Dogs to be under the control of someone capable of restraining the animal, kept on a leash and waste to be cleaned up and placed in bins;
- The area is to be left clean and tidy;
- Potable water is available however, campers are not to connect hoses for sole use to ensure all campers have access to a water supply;
- Campers are to obtain a valid permit from the Visitor Information Centre upon payment of the appropriate fee;

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Blackall-Tambo Regional Council

Camping on Council Controlled Land Policy

- Permits are available for camping during business hours at the Blackall Visitor Information Centre and afterhours payments are to be paid at the honesty box.
- Visitor Information Centre staff are to obtain basic information from the camper including van details, registration number and an assurance that they are self-contained;
- The maximum stay for campers in this area is 3 nights;
- In the event of significant rain, campers will be permitted to utilise the Blackall Showgrounds, providing commercial caravan parks are at capacity. The Blackall Showgrounds Camping Policy is to be read in conjunction with this policy.

The Stubby Bend area is available for camping purposes provided the following conditions are adhered to:

- All campers wishing to utilise this area are to be self-contained;
- All campers are to respect their fellow campers by observing noise levels to ensure no inconvenience is caused;
- Dogs to be under the control of someone capable of restraining the animal, kept on a leash and waste to be cleaned up and placed in bins;
- The area is to be left clean and tidy.

VERSION CONTROL

Version 1	16 June 2010
Version 2	12 August 2014
Version 3	

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Blackall-Tambo Regional Council

Trust Land Management Plan **Blackall Showgrounds and Recreation** **Reserve**

Policy Number: P11	Effective Date:
Version Number: Three	Review Date:
Policy Compiled by: Chief Executive Officer	
Policy Approved by: Chief Executive Officer	

1. Introduction

1.1. What is a Trust Land Management Plan?

A Trust Land Management Plan identifies all issues affecting public land and outlines how that land is intended to be used, improved, maintained and managed into the future.

1.2. Why prepare a Trust Land Management Plan for the Blackall Showgrounds?

A Trust Land Management Plan for the Blackall Showgrounds is required to properly manage the ongoing improvement of the facilities and amenities at the Showgrounds, to authorise public access, use of facilities and to apply for approval for the Showgrounds to be used as a camping area subject to the conditions as detailed in the *Local Government Act 2009*, the *Land Act 1994* (Qld) and the Department of Resources management policies SLM/2013/493 (Version 6.01) and SLM/2013/490 (Version 3.06).

The key purposes of preparing the Management Plan are to:

- Provide Council and the Department of Resources with a document to manage the land;
- Facilitate improvements to the Blackall Showgrounds;
- Provide clear future development opportunities and establish supportive planning frameworks to realise these opportunities;
- Authorise appropriate user agreements; and
- Authorise access consistent with the themes of sustainability, community service; environmental protection and awareness.

This Management Plan sets out a management direction and permitted uses for the Blackall Showgrounds. It also recommends management actions aimed at meeting current and future demands of residents and stakeholders including sporting groups, Barcoo Pastoral Society, Blackall Rodeo Association, Blackall Campdraft Association, community groups and other residents or members of the public wishing to use the facilities.

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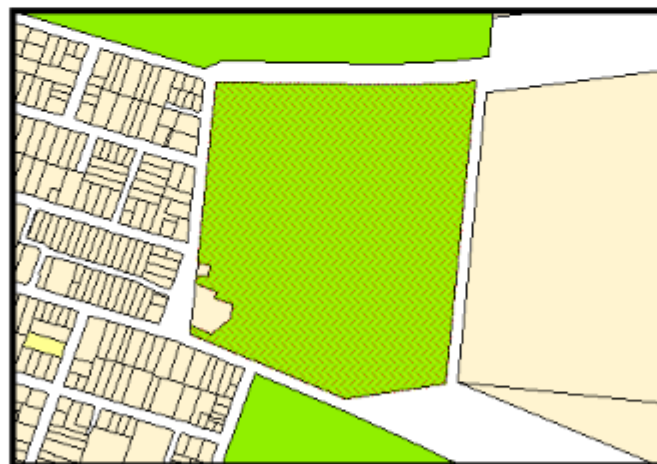
1.3. Objectives of the Management Plan

The Management Plan aims to establish a sound and balanced approach to the management of the Blackall Showgrounds, while providing a flexible framework in which Council can respond to current needs and opportunities, as well as to future decisions and pressures as demands on Blackall Showgrounds changes. It also aims to:

- Meet all relevant legislative requirements;
- Be consistent with Council's strategies, plans and policies;
- Reflect the value and expectations of the local Blackall residents and wider community and reserve users for future use and enjoyment of the Blackall Showgrounds;
- Identify management issues and address these in context of community values and applicable legislation;
- Set out an appropriate framework to guide decision making regarding the future use and sustainable management;
- Authorise leasing, licencing and management of the Blackall Showgrounds and its facilities; and
- Present a framework that outlines the proposed initiatives and actions required to implement any proposed physical changes and improvements to the Blackall Showgrounds and its facilities.

2. Application of Land Under Management Plan

The Plan applies to a specific parcel of trust land, Reserve 51. This reserve comprises L3856 SP289784, PAR Blackall, Salvia Street, Blackall 4472.



3. Land Management Plan Duration

Duration: Ongoing

Review: Review of the Land Management Plan will occur:

- When a request is received for secondary use; or

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Trust Land Management Plan
Blackall Showgrounds and Recreation Reserve

- Earlier as required by the Minister, subject to three (3) months notice being given to the Trustee of a requirement for review from the Minister in accordance with the *Land Act 1994*.

4. Compliance with Legislation and Planning Scheme

The land is a reserve for Showground and Recreation purposes under the *Land Act 1994* with Blackall-Tambo Regional Council as trustee.

Under the Blackall-Tambo Region Planning Scheme, which became effective on 24 January 2020, the land is zoned recreation and open space.

The land is subject to the following Department of Resources policies:

- Secondary Use of Trust Land Policy (SLM/2013/493) Version 6.01; and
- Caravan Park Policy (SLM/2013/490) Version 3.06.

The Trustee, in leasing the whole or part of the trust land, will ensure that it is conditional that any lessee is required to maintain and renew all licences, consents, registrations for the carrying out the permitted use and is to comply with all requirements of any statute regulation, ordinance or local law so far as they apply to the trust land.

Any future trustee "registered secondary interest" will be conditioned to ensure development approvals are obtained to comply with the Blackall-Tambo Region Planning Scheme and all legislative requirements are complied with.

5. Trustee Details

Trustee's Name: Blackall-Tambo Regional Council

Trustee's Address: PO Box 21
Blackall Qld 4472

6. Existing Tenure on Subject Land

Trust Land Description: Reserve for Showground and Recreation R51
Lot / Plan: Lot 3856 on SP289784
Parish / County: Parish of Blackall, County of Tambo
Local Government: Blackall-Tambo Regional Council
Area of Land: 49.2 Ha (about)

7. Description of the Subject Land

7.1. History of the Subject Land

The land has historically been utilised by the community for a wide variety of sporting and other recreational purposes. Camping has occurred on the site now occupied by the Blackall Showgrounds for numerous years. Circus and rodeo performances were also regularly held on the reserve for community entertainment.

The reserve for recreation and showground was gazetted on 4 February 1956, page 285, with the Blackall Shire Council being appointed as trustees. The land description was gazetted on 27

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August 2004, page 1270, described as (R) No. R51 County of Tambo, Lot 159 Survey Plan 152742, Parish of Blackall, local government: Blackall-Tambo with an area of 36.7 Ha.

On 10 November 2016 the land description was amended to Lot 3856 Survey Plan 289784, local government: Blackall-Tambo with an area of 49.2 Ha. This is due to the amalgamation of Lot 138 on TB263 and Lot 156 on SP152742.

There are no current easements and encumbrances on the reserve.

7.2. Local Area Description

The land is situated on the eastern side of the Blackall Township and is bordered by the Landsborough Highway to the south and Salvia Street to the West. The land is approximately 49.2 hectares.

Area surrounding the land is Stock Route to the north and the Blackall Township to the south and west.

7.3. Existing Uses

7.3.1. Primary Uses

The primary purpose of the land is for showgrounds and recreation. The recreational and open space zone (Blackall-Tambo Region Planning Scheme) is to provide for:

- (1) A variety of cultural, educational, leisure, recreation and sporting uses and activities, including for example-
 - (a) Parks, playgrounds or playing fields for the use of residents and visitors; and
 - (b) Parks, or other areas, for the conservation of natural assets; and
- (2) Facilities and infrastructure to support the uses and activities stated in paragraph (a).

The existing primary use and development of the reserve is consistent with its gazetted purpose and meets the needs of the community by providing a venue and infrastructure for recreation purposes. The site is capable of hosting multiple events at the one time.

Community consultation had taken place with key stakeholder groups to contribute to the development of the showgrounds to meet the community's needs into the future. The feedback received will inform Council's future planning.

Showgrounds

The annual pastoral, agricultural and horticultural show is held on the reserve on the first weekend in May each year.

Sport and Recreation

The reserve is used by community groups for a range of sport and recreation activities including:

- Junior and senior rugby league, fitness centre (gym), rodeos and campdrafting.
- Local and regional schools for sporting events. The Pony Club for horse schools.
- For any other community sporting event.

7.4. Existing Interests

Existing interests include:

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- a) Blackall Rugby League has a designated space for use as a clubhouse.
- b) Barcoo Pastoral Society has a designated space for use as an office.
- c) Community groups have a designated use of a shed for equipment (Blackall Rugby League, Blackall Junior Rugby League).
- d) The SES shed is used by the emergency services group.
- e) The old guide hut is used exclusively as a fitness centre (gym).

7.5. Exclusivity and Restrictions on Existing Interests

In general, the community groups outlined in 7.4 above have exclusive use of the facilities mentioned however, when large scale events are held, e.g., the Blackall Show, organisations make their areas available for public use.

Public access to the showgrounds is through a dedicated entrance, with informal internal and external parking. The showgrounds entrance is not locked however, all buildings, other than the ablution facilities, are locked when not in use.

7.6. Existing Infrastructure

7.6.1. General

- Power – most of the power within the showgrounds is overhead with underground power to the pavilions and show exhibitors.
- Water – town water supplied to all buildings, underground watering system for the oval.
- Sewerage – toilet facilities connected to the town sewerage system.
- Perimeter fencing.
- Caretakers cottage.

Sports Oval Area

- Sports oval with perimeter fencing
- Showgrounds oval lighting
- Permanent seating around sports oval
- Grandstand and dressing rooms
- Toilets and showers
- Portable seating stands
- Gardener's shed
- Pavilions – sheep, show, poultry, general
- SES shed and training facility
- Storage shed
- Multipurpose sports and recreation building (kitchen, bar and dining).
- Indoor cricket shed

Campdraft and Rodeo Area

- Arena with perimeter fencing
- Arena lighting
- Secretary's box
- Horse stalls and cattle yards
- Toilet block
- Canteen
- Shipping containers for storage

Polocrosse Area

- Arena with parameter fence

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- No lighting
- Canteen
- Sheds
- Portable seating

7.7. Site Description

The land is generally flat. The soil is black and covered with introduced couch grass and patches of buffel grass with scatterings of natural grasses. There is no remanent vegetation on site. There is a variety of introduced species of trees on the site.

There is no surface water and the land is not subject to flooding.

8. Proposed Uses of the Subject Land

8.1. Proposed Primary Use

There are no new primary uses proposed for the land. The existing reserve for showground and recreation purposes is to be retained for the continued benefit of the community.

It is proposed to continue will all existing dedicated use of arrangement for the community groups identified in 7.4. This is considered the most suitable arrangement for the following reasons:

- To ensure the ongoing viability of the organisations.
- To contribute to the continued availability of active participation opportunities for the community across a wide range of sport and recreation disciplines.
- Co-location of events and storage of equipment relieves some of the burden on volunteers.
- Limited membership base results in financial constraints.
- Inability of organisations to fund and maintain infrastructure independently.

8.2. Proposed Secondary Use

It is proposed to continue the existing camping use on the reserve in accordance with the Blackall Showground Camping Policy.

8.3. Constraints and Opportunities of the Proposed Uses (Existing and Future)

8.3.1. Constraints

Camping is constrained by the State Government's Secondary Use of Trust Land Policy SLM 2013/493 and Caravan Park Policy SLM/2013/490.

8.3.2. Opportunities

To grow the whole Blackall community through increased events and tourism and to improve the infrastructure for the benefit of all stakeholders.

8.4. Intended Development

There are no major developments planned on the site at this stage. All improvements involve upgrades to the existing facilities or minor new additions.

8.5. Exclusivity and Restrictions of Proposed Use and Associated Development

Exclusivity and restrictions will remain the same as 7.5.

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8.6. Commerciality

8.6.1. Primary Use

The reserve is utilised by non-profit community sporting groups. These groups obtain revenue through membership fees, funding applications and gate fees for home games, events etc. Revenue raised from the reserve is retained by the groups to further their aims and objectives and to continue to provide opportunities for active participation for the community as a whole.

8.6.2. Secondary Use

Camping fees are collected by Council and contribute to the maintenance costs for the facility.

9. Community Consultation

The preparation of the Trust Land Management Plan involved the following consultation:

Consultation and Process	Timeframe
Blackall-Tambo Regional Council decides to proceed with Reserve Management Plans	October 2009
Desert Channels Queensland engaged to perform community consultation and inspect all reserves	October 2009
Inspection of Blackall and Tambo Town Commons by Desert Channels Queensland and Council Staff	9 February 2010
Initial Awareness Meeting - Blackall	10 February 2010
Feedback Forms distributed	11 February 2010
Issues Workshop - Blackall and Tambo	10 and 11 March 2010
Plan drafted from Issues Work Workshop, Feedbacks and Meeting with stakeholders	15 to 26 March 2010
Drafted Plan distributed for review and feedback	29 March 2010
Deadline for comments to be returned to DCQ	30 April 2010
Final Plan written	11 July 2011

Invitations were extended to whole of the Blackall and Tambo communities with a common interest in reserves and preservation of the environment.

10. Goals of the Land Management Plan

Goal Statement	Issue/s Goal is to solve or manage	Key Performance Indicators	Completed By (Date)	Who is responsible for the action
1. Maintain asset management plan	Ensure facility is maintained in a safe condition for continued community use	Item included in annual budget	30 June annually	Blackall-Tambo Regional Council
2. Continuous Consultation	To ensure that future development meets community expectations	Meeting held when required.	NA	Blackall-Tambo Regional Council

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Trust Land Management Plan
Blackall Showgrounds and Recreation Reserve

11. Monitoring and Revision

11.1. Intended Monitoring and Revision Timetable

This plan is proposed for the life of the reserve. Council will monitor the Plan regularly, with a full review every 5 years.

11.2. Techniques to be Used to Assess the Quality of Management and Condition of the Trust Land

The Land Management Plan will be monitored and assessed against the targets outlined in 10 above as follows:

Tools	Frequency
Observations by a Council employee	Daily - Monday to Friday
Detailed inspections by WHSO and Carpenter	Annually
Community consultation to inform Council's planning and budgeting process	As required

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- | | | | |
|----|------------------------|----|---------------------------|
| 1 | Oval | 13 | Canteen |
| 2 | Grandstand | 14 | SES Shed |
| 3 | Sport & Rec Building | 15 | Gym |
| 4 | Poultry & Art Pavilion | 16 | Tennis Courts & Clubhouse |
| 5 | Secretary's Office | 17 | Netball |
| 6 | Wool Pavilion | 18 | Indoor Cricket Shed |
| 7 | Dance Pavilion | 19 | Horse Stalls |
| 8 | Caretaker's Cottage | 20 | Rodeo Arena |
| 9 | Ablution Blocks | 21 | Campdraft Arena |
| 10 | Sheep Pavilion | 22 | Football Clubhouse |
| 11 | Sheep Pens | 23 | Aquatic Centre |
| 12 | Netball Shed | | |

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