



Blackall-Tambo **Regional Council**

2021-2022 BUDGET

BLACKALL-TAMBO REGIONAL COUNCIL

PO BOX 21, BLACKALL QLD 4472

PH: 07 4621 6600

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**MINUTES OF THE BUDGET MEETING OF
BLACKALL-TAMBO REGIONAL COUNCIL
HELD AT THE BLACKALL COUNCIL CHAMBERS
ON WEDNESDAY 16 JUNE 2021
COMMENCING AT 8.30 AM**

PRESENT:

Councillors; Cr AL Martin (Mayor), Cr LP Russell (Deputy Mayor), Cr BP Johnstone, Cr PJ Pullos, Cr JH Scobie, Cr DA Hardie, Cr GK Schluter.

OFFICERS:

Mr Des Howard, Chief Executive Officer, Mr Alastair Rutherford, Director of Finance Corporate and Community Services, Mrs Andrea Saunders, Executive Assistant.

1.1. Budget

The budget is provided to Council.

MOTION: Moved: Cr GK Schluter

Seconded: Cr PJ Pullos

“That Council adopts the budget for the 2021/2022 financial year as presented.”

Minute No. 01/06A/21

Carried 7/0

1.2. Rates and Charges

MOTION: Moved: Cr LP Russell

Seconded: Cr JH Scobie

That the general rate be set for the financial year 2021/2022 as follows: -

The rating categories are:

		Cents in the Dollar
Category 1	Residential	04.2823
Category 8	Blackall Town CBD	12.4493
Category 10	Blackall Town CBD > \$21,000 site value	17.5764
Category 11	Commercial Other	07.0501
Category 12	Community	04.9447
Category 14	Communication Sites	07.0506
Category 15	Industrial	02.3495
Category 21	Rural Properties	00.5725
Category 22	Town Rural under 100Ha	01.0197
Category 23	Town Rural 100 - <500Ha	00.7591

Minute No. 02/06A/21

Carried 7/0

1.2.1 Rates and Charges

MOTION: Moved: Cr LP Russell

Seconded: Cr PJ Pullos

“Minimum General Rates have been set as follows:

Category 1	\$685
Category 8	\$738
Category 10	\$738
Category 11	\$738
Category 12	\$738
Category 14	\$738
Category 15	\$738
Category 21	\$738
Category 22	\$738
Category 23	\$738

Minute No. 03/06A/21

Carried 7/0

1.3 Sewerage Charges

MOTION: Moved: Cr DA Hardie

Seconded: Cr BP Johnstone

That the following sewerage charges be set for the 2021/2022 financial year:

Blackall Sewerage connected charge	\$590.00
Tambo Community Effluent Processing-Connected Charge	\$590.00
Blackall and Tambo Sewerage Access Charge	\$443.50
Additional (non-residential) Pedestal Charge – Blackall	\$274.00
Additional (non-residential) Pedestal Charge – Tambo	\$127.00

Minute No. 04/06A/21

Carried 7/0

1.4 Water Charges

MOTION: Moved: Cr JH Scobie

Seconded: Cr GK Schluter

That the following water charges be set for the 2021/2022 financial year:

Water connected charge	\$590.00
Water access charge	\$404.00
Water other connected charge	\$98.50
Excess water	\$0.96 per Kilolitre

Minute No. 05/06A/21

Carried 7/0

1.5 Cleansing Charges

MOTION: Moved: Cr PJ Pullos

Seconded: Cr DA Hardie

That waste collection and disposal charge be set for the 2021/2022 financial year:

Residential waste collection and disposal charge	\$237.50 per unit
Non-residential waste collection and disposal charge	\$237.50 per unit

Minute No. 06/06A/21

Carried 7/0

1.6 Waste Management Charge

MOTION: Moved: Cr PJ Pullos

Seconded: Cr JH Scobie

That a waste management charge be set for the 2021/2022 financial year:

Town rural waste management charge	\$60.00 per assessment
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Minute No. 07/06A/21

Carried 7/0

1.7 Discount on Rates

MOTION: Moved: Cr LP Russell

Seconded: Cr DA Hardie

“That Council

1. Allow fifteen percent (15%) during the first discount period of 30 days after the issue of the relevant rate notice on general rates levied by the Council for the 2021/2022 financial year; and
2. Allow seven and 1/2 percent (7.5%) during the second discount period of 45 days after the date of issue of the relevant rate notice on general rates levied by the Council for the 2021/2022 financial year.”

Minute No. 08/06A/21

Carried 7/0

1.8 Interest on Arrears

MOTION: Moved: Cr PJ Pullos

Seconded: Cr JH Scobie

“That interest at the percentage rate of 8.03% per annum be charged by the Council for the 2021/2022 financial year for rates and charges not paid by the due date for discount.”

Minute No. 09/06A/21

Carried 7/0

1.9 Pensioner Remission

MOTION: Moved: Cr JH Scobie

Seconded: Cr GK Schluter

“That aged pensioners having a Commonwealth Government Concession Card be granted a remission of the general rate and services charges up to a maximum of \$340.00 per annum for the 2021/2022 financial year under the same criteria as the State Government Pensioner Remission Scheme.”

Minute No. 10/06A/21

Carried 7/0

1.10 Sponsorship, Grant Funding, and In-Kind Support

MOTION: Moved: Cr PJ Pullos

Seconded: Cr GK Schluter

“That the sponsorship, grant funding and donations for the year ending 30 June 2022 as presented be considered.”

Minute No. 11/06A/21

Carried 7/0

1.11 Revenue Policy

MOTION: Moved: Cr PJ Pullos

Seconded: Cr BP Johnstone

“That the Revenue Policy as presented be adopted.”

Minute No. 12/06A/21

Carried 7/0

1.12 Revenue Statement

MOTION: Moved: Cr LP Russell

Seconded: Cr GK Schluter

“That the Revenue Statement as presented be adopted.”

Minute No. 13/06A/21

Carried 7/0

1.13 Debt Policy

MOTION: Moved: Cr DA Hardie

Seconded: Cr PJ Pullos

“That the Debt Policy as presented be adopted.”

Minute No. 14/06A/21

Carried 7/0

1.14 Procurement and Disposals Policy

MOTION: Moved: Cr LP Russell

Seconded: Cr JH Scobie

“That the Procurement and Disposals Policy as presented be adopted.”

Minute No. 15/06A/21

Carried 7/0

1.15 Operational Plan

MOTION: Moved: Cr PJ Pullos

Seconded: Cr GK Schluter

“That the 2021/2022 Operational Plan as presented be adopted.”

Minute No. 16/06A/21

Carried 7/0

1.16 Fees and Charges

MOTION: Moved: Cr LP Russell

Seconded: Cr DA Hardie

“That the Fees and Charges for 2021/2022 as presented be adopted.”

Minute No. 17/06A/21

Carried 7/0

1.17 Financial Forecast (10 year)

MOTION: Moved: Cr LP Russell

Seconded: Cr PJ Pullos

“That the ten-year Financial Forecast as presented be adopted.”

Minute No. 18/06A/21

Carried 7/0

1.18 Income Statement

MOTION: Moved: Cr GK Schluter

Seconded: Cr DA Hardie

“That the budgeted income statement for the year ending 30 June 2022 as presented be adopted.”

Minute No. 19/06A/21

Carried 7/0

1.19 Balance Sheet

MOTION: Moved: Cr PJ Pullos

Seconded: Cr JH Scobie

“That the budgeted balance sheet for the year ending 30 June 2022 as presented be adopted.”

Minute No. 20/06A/21

Carried 7/0

1.20 Statement of Changes in Equity

MOTION: Moved: Cr DA Hardie

Seconded: Cr PJ Pullos

“That the budgeted statement for changes in equity for the year ending 30 June 2022 as presented be adopted.”

Minute No. 21/06A/21

Carried 7/0

1.21 Statement of Cash Flows

MOTION: Moved: Cr BP Johnstone

Seconded: Cr PJ Pullos

“That the budgeted statement of cash flows for the year ending 30 June 2022 as presented be adopted.”

Minute No. 22/06A/21

Carried 7/0

CLOSURE:

There being no further business to consider, the Mayor Cr Andrew Martin declared the Meeting closed at 8.46am.

CONFIRMATION OF MINUTES:

Confirmed by Council as a true and correct record at the General Meeting held on Wednesday 21 July 2021.

Signed.....Mayor



Blackall-Tambo

Regional Council

Revenue Policy

Policy Number: Stat 6	Effective Date: 01/07/2021
Version Number: Fourteen	Review Date: 01/07/2022
Policy Compiled by: Chief Executive Officer	
Policy Approved by: Chief Executive Officer	

OBJECTIVE

The purpose of this revenue policy is to set out the principles which will be used by Council during 2021/2022 for:

- a) The making of rates and charges
- b) The levying of rates
- c) The recovery of rates and charges
- d) Concessions for rates and charges
- e) Cost recovery fees and charges

LEGAL REQUIREMENT

Section 193 of the Local Government Regulation 2012 states that a Local Government must prepare a Revenue Policy each financial year.

The Revenue Policy must state

- a) The principles the Local Government intends to apply in the financial year for:-
 - a. Levying Rates and Charges
 - b. Granting concessions for Rates and Charges
 - c. Recovering overdue Rates and Charges
 - d. Cost recovery methods
- b) If the Local Government intends to grant concessions-the purpose of the concessions
- c) The extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development

The Local Government must review the Revenue Policy annually, and in sufficient time before the start of the financial year to allow an annual budget that is consistent with the Revenue Policy to be adopted for the financial year.

The Local Government may amend its Revenue Policy at any time before the end of the financial year

SCOPE

This policy is to be used by Council when developing the revenue statement and setting the rates and charges for the 2021/22 financial year.

STATEMENT

Principles Used for the Making of Rates and Charges

In general, Council will be guided by the principle of user pays in the making of rates and charges to minimise the impact of rating on the efficiency and sustainability of the local economy.

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Council will also have regard to the principles of:

- Constraints (seasonal, economic, and other) on Council's rating base and the ability to access funding sources other than rates and charges;
- Transparency in the making of rates and charges;
- Having in place a rating regime that is simple and inexpensive to administer;
- Responsibility in achieving the objectives, actions, and strategies in Councils Corporate and Operational Plans
- Equity by taking account of the different capacity of land to generate income within the local community, and the burden the use of the land imposes on Council services;
- Maintaining Council service levels and asset management at acceptable standards
- Flexibility to take account of changes in the local economy;
- The level of commitment to the maintenance and upgrade of Council's infrastructure and services, while continuing to contribute to local employment.
- Meeting the needs and expectations of the general community.

Principles Used for the Levying of Rates

In levying rates Council will apply the principles of:

- Making clear what is Council's and each ratepayers' responsibility to the rating system;
- Making the levying system simple and inexpensive to administer;
- Timing the levy of rates to consider the cash flow cycle of Council;
- Timing of the levy of rates to consider the financial cycle of local economic activity, to assist smooth running of the local economy;
- Adjusting the way general rates are charged in response to large fluctuations in valuations combined with Economic and seasonal factors affecting major local industries; and
- Equity through flexible payment arrangements for ratepayers with a lower capacity to pay.

Principles Used for the Recovery of Rates and Charges

Council will exercise its rate recovery powers to reduce the overall rate burden on ratepayers. It will be guided by the principles of:

- Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them meet their financial obligations;
- Making the processes used by Council to recover outstanding rates and charges clear, simple to administer and cost effective;
- Capacity to pay in determining appropriate arrangements for different sectors of the community;
- Equity by having regard to providing the same treatment for ratepayers with similar circumstances; and
- Flexibility by responding where necessary to changes in the local economy.

Principles for Considering Concessions for Rates and Charges

In considering the application of concessions, Council will be guided by the principles of:

- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for ratepayers with similar circumstances;
- Transparency by making clear the requirements necessary to receive concessions; and
- Flexibility to allow Council to respond to local economic issues.

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The State Government provides a concession to pensioners on part towards their payment of rates. Council may provide a matching concession to eligible pensioners for rates to ease the burden of cost of living.

Council will also consider a concession of whole, or part of the general rate levied on organisations or entities that meet the criteria detailed in Part 10, Section 120 (1) of the Local Government Regulation 2012. This is to provide material support for their good work in supporting the community.

Principles for Cost Recovery Fees and Charges

When developing cost recovery fees and charges Council will be guided by the principles of:

- Financial sustainability;
- Equity by having regard to the different levels of capacity to pay within the local community;
- The same treatment for all community members;
- Transparency by making clear the rationale for the fees; and
- Flexibility to allow Council to respond to local economic issues.

Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent and fair.

RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File. Electronic copies are saved in the appropriately labelled folder in InfoXpert.

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Blackall-Tambo
Regional Council

Revenue Statement

2021-2022

PURPOSE

The purpose of this Revenue Statement is:

- To enunciate the methods used to achieve Council's objectives as set out in the Revenue Policy.
- To explain material matters that guide the development and implementation of revenue practices within the Council; and
- To comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS

This Revenue Statement is a requirement of S104 (5) (a) of the *Local Government Act 2009* and S169/S172 of the *Local Government Regulation 2012*.

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement.

Chapter 5 (Section 172) of the *Local Government Regulation 2012* requires that the following matters be included in the revenue statement:

- (1) *The revenue statement for a local government must state-*
 - (a) *If the local government levies differential general rates-*
 - (i) *The rating categories for rateable land in the local government area; and*
 - (ii) *A description of each rating category; and*
 - (b) *If the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and*
 - (c) *If the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) *If the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year:*
 - (a) *An outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—*
 - (i) *The rates and charges to be levied in the financial year; and*
 - (ii) *The concessions for rates and charges to be granted in the financial year.*
 - (b) *Whether the local government has made a resolution limiting an increase of rates and charges*

DIFFERENTIAL GENERAL RATES

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 172(1) of the *Local Government Regulation 2012*, Blackall Tambo Regional Council will levy differential general rates on rateable land. Further, Council considers that there should be a minimum charge for all rate categories.

Differential General Rates are levied to contribute towards the provision of local government services excluding sewerage collection and disposal, water supply, and refuse collection and disposal. However, any funding shortfalls in the excluded services may be covered by the differential general rates.

The rationale for the differing categories is to recognise the different levels of facilities and services provided to the differing classes of land and the occupiers of these classes of land. A greater variety of services are

provided within Urban areas however services for Rural land may be at an increased cost on a per premises basis due to the long distances involved with provision of these services. Town rural land being generally located in the vicinity of urban areas and having a higher population density than Rural land places a higher demand on urban facilities along with higher expectations of services.

The basis for applying differential general rate is:

- The site value or unimproved capital valuation (UCV) as determined by Department of Environment and Resource Management (DERM), and
- the land use code (LUC), and
- assessment land area; and
- Zoning from the Council Planning Scheme

This approach provides the best available equitable basis of distributing the differential rating burden within the Urban, Rural, Commercial, and Industrial categories incorporating the aspect of area of land utilised by the ratepayer.

MINIMUM DIFFERENTIAL GENERAL RATES

Minimum general rates are applied to each category to recognise that there is a base level of services applicable to each rateable parcel of land within each category.

A subjective measure of this level is used to determine the minimum rate for each category of differential general rates.

In determining if a minimum differential general rate is to be applied, the applicable rate in the \$ for the category is to be applied to the DERM valuation of the rateable property and the result of the calculation is to be compared to the applicable minimum rate for that category. The effective rate charged will be the higher of the two amounts.

DIFFERENTIAL GENERAL RATE CATEGORIES

The following differential rating categories and criteria apply for the 2021-2022 financial year:

Differential Category	Description	Criteria
1	Residential	Land used or intended for use in whole or in part, for residential purposes within the township of Blackall, Tambo, and Yalleroi and which is not otherwise categorised.
8	Blackall Town CBD	Land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorn Street in the town of Blackall, with a Site Value of equal to or less than \$21,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000.
10	Blackall Town CBD > \$21,000 Site Value	Land zoned or partially zoned commercial in the Planning Scheme or being used for commercial purposes fronting Shamrock Street between Violet Street and Hawthorn Street in the town of Blackall, with a Site Value greater than \$21,000 and excluding land solely used for residential purposes and excluding rate assessment 10347-10000-000.
11	Commercial Other	Land used or intended for use, in whole or in part, for commercial purposes and which is not otherwise categorised

12	Community	Land owned by non-profit organisations and used for sporting, recreation, or community purposes
14	Communication Sites	Land used for the purposes of a transformer.
15	Industrial	Land used or intended for use, in whole or in part, for industrial purposes and which is not otherwise categorised
21	Rural Properties	Land, that is zoned rural, which is not otherwise categorised and is equal to or greater than 500 Ha in size
22	Town Rural under <100 Ha	Land, that is zoned rural or recreation and open space, which is not otherwise categorised, and is less than 100 Ha in size
23	Town Rural 100- <500 Ha	Land, that is zoned rural or recreation and open space, which is not otherwise categorised, and is equal to or greater than 100 Ha but less than 500 Ha in size

RATING SCHEDULE

The rate charged and the minimum general rate for each differential rating category is:

Category	Description	Cent in Dollar	Minimal Rate
1	Residential	04.2823	\$685.00
8	Blackall Town CBD	12.4493	\$738.00
10	Blackall Town CBD > \$21,000 Site Value	17.5764	\$738.00
11	Commercial Other	07.0501	\$738.00
12	Community	04.9447	\$738.00
14	Communication Sites	07.0506	\$738.00
15	Industrial	02.3495	\$738.00
21	Rural Properties	00.5725	\$738.00
22	Town Rural under 100 Ha	01.0197	\$738.00
23	Town Rural 100- <500 Ha	00.7591	\$738.00

UTILITY CHARGES

Council operates the following undertakings, which will be funded by a utility charge for each service provided:

- Sewerage
- Water
- Cleansing

SEWERAGE

A system of full cost recovery will apply to the sewer scheme, comprising an access charge to cover the fixed items within the sewer scheme, such as capital expenditure, interest and redemption, and an operating charge based on pedestals and covering ongoing maintenance and operation of the schemes.

Council levies a sewerage connected charge or connected effluent processing charge for sewerage services connected to each parcel of land within the designated town area of Blackall and Tambo (refer to appendix D & F).

Council levies a sewerage access charge for each parcel of land located within the designated town area of Blackall and Tambo which is not connected but is able to access the sewerage network. (refer to appendix D & F).

Where a business or land use covers more than one parcel of land and is on the same assessment a sewerage connected charge or a connected effluent processing charge will apply, and an additional pedestal charge will apply to each additional pedestal.

Where a residential rate assessment comprises of more than one parcel of land with only one sewerage connection, the 1st parcel will attract sewerage connected charge or connected effluent processing charge. The second and subsequent parcel of land on the same assessment will each attract a sewerage access charge. Residential dwellings built over two or more parcels will attract only one sewerage connected charge or connected effluent processing charge.

The sewer scheme charges shall be:

Sewerage Charge	Description	Charge
Blackall Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal in all non-residential allotments	\$590.00
Tambo Community Effluent Processing - Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling and for the 1st pedestal in all non-residential allotments	\$590.00
Blackall and Tambo Sewerage Access Charge	Charge applied to each parcel of land in the sewer area and is capable of being connected to the sewerage system and does not attract a Sewerage Connected Charge	\$443.50
Additional (non-residential) Pedestal Charge – Blackall	After the Sewerage Connected Charge, the charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme	\$274.00
Additional (non-residential) Pedestal Charge – Tambo	After the Sewerage Connected Charge, the charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme.	\$127.00

WATER

The water charges will be set to recover all the costs associated with the provision of water services provided by Council in the financial year. These costs include depreciation, ongoing operation, and maintenance of the water system.

Council has implemented a common set of water charges across the council area. Water charges will be levied on each rateable property, both vacant and occupied, that Council has or is able to provide with water within the designated town area of Blackall and Tambo (refer appendix C & E).

These charges entitle the consumer to an unspecified amount of water as council has been unable to introduce town water meters due to issues associated with the bore water supply.

Where a business or land use covers more than one parcel of land and is on the same assessment water other connected charge will apply as per class of occupancy.

Where a residential rate assessment comprises of more than one parcel of land, with only one connection the 1st parcel will attract a water connected charge while the other parcels of land will attract a water access charge. Where a residential dwelling is built over more than one parcel of land and on the same rate assessment Water Connected Charge will apply per connection.

Water Charge	Description	Charge
Water Connected Charge	Charge will apply to all domestic residential dwellings, connected vacant land and religious building within the town water network	\$590.00
Water Access Charge	Charge will apply to all un-connected parcels of land capable of connection	\$404.00
Water Other Connected Charge	Charge applies to all other water connections not described above. This charge is based on the existing water unit structure and is further detailed in the tables below	\$98.50
Water – Excess Water	Charge applied for excess water used on land outside of the water area	96 cents per Kilolitre

BLACKALL

For the Blackall Area, the “Water Other Connected Charge” is based on the classes listed below.

Where water meters have been installed outside the Water Area, they shall be read and recorded quarterly and invoiced annually if the consumer exceeds their annual water allocation, they will be charged at the excess water rate per kilolitre.

Class	Class of occupancy	Units
Rateable Land		
2	Multi-unit residential dwellings: for the first flat, room or unit for each additional flat, room or unit	6 4
3	Private residences (where any form of business or activity, or calling or occupation not associated generally with private residence is carried) Business premises (combined with private residence, quarters or sleeping accommodation)	10
4	Business premises including shops, banks, offices, professional rooms, storage depot, shed, with no provision for residence quarters or sleeping accommodation: for the first tenancy for each additional tenancy not being one listed hereunder	8 4

5	Cafes, Butchers, Bakers, Delicatessen, Fish Shops Garages, Service Stations, Motor Spirit and Fuel Storage Depots, Car or Vehicle Yards, Workshops, Blacksmith, Welding Works and Panel Beating	11
6	Picture Theatre	8
7	Cordial factories and Ice works	25
8	Dry Cleaning and Laundries	18
9	Market gardens (including the growing of fruit and vegetables)	20
10	Licensed Clubs including: Bowling Club, Tennis Club, Golf Club, Memorial and Sports Club	12
11	Caravan park	34
12	Hotels, Hotel-Motels or Motels: a) Manager, proprietor or caretaker's residence or quarters, bar, kitchen, dining room and lounge b) For the first 20 (or part thereof) bedrooms or rooms used in conjunction with the conduct of the Hotel or Hotel-Motel, not being rooms or part of the premises leased or let for separate occupation. c) For each bedroom or room in excess of 20 as set out in paragraph b) above d) For each tenancy available for separate occupancy and not listed above	9 20 1 4
13	Stables - For each horse stall, feed room, or storage room in a stable	1 (min 6)
Non-Rateable Land		
16	Police courthouse, police station, schools, Fire brigade	12
17	QAS centre	15
18	Any other building or structure not specifically classified. Vacant land where water is connected	9
Special Uses inside the Water Area		
19	Retirement Village Units (each)	4
20	Council Water Depot, sewerage pumping station. 1½" service to fire hydrant (Lot 4 SP157692)	6
21	Public toilet block – Short Street	12
22	2" service to Convent School (Lot 12,13,15 & 16 B1388 and Lot1-2 B13830)	30
23	Council parks and gardens	50
24	Blackall Hospital (Res 29/ Lot 189 on B13811) Showgrounds Complex (Res 51/Lot 3856 SP289784) Aquatic Centre (Lot 141 SP152742) Blackall Nursing Home	106
25	Blackall State School 50 mm service Blackall State School Child Care Centre	100 12
Land outside the Water Area		
26	Land outside the water area, connected, metered and an allocation of 2400kl	6

27	Land outside the water area, connected, metered and an allocation of 4800kl	12
28	Land outside the water area, connected, metered and an allocation of 9200kl	24
29	Lot 2 RP619451 (10832-00000) BTRC Aerodrome – commercial	9
30	Lot 2 SP297055 (10771-60000) BTRC Sewerage Treatment Plant Lot 186 TB283 (10909-00000) BTRC Cemetery – commercial	6
31	Lot 4 SP175951 (10876-00000) Blackall Racecourse	28
32	Lot 1 SP297043 (10896-00000) BTRC Saleyards	100

TAMBO

The Tambo water area “Water Other Connected Charge” is based on a scale of charges related to general land use categories e.g., commercial, sporting bodies, etc. The charges will apply to all consumers who are connected to the Tambo water scheme and are shown below.

Class	Class of occupancy	Units
Rateable Land		
51	Business	9
52	Business with attached Residence	9
53	Business with other business within building	9
54	Council Area Activities	9
55	Depot/Workshops	9
56	Historical/Museums	9
57	Industrial Estate	9
58	Service Stations	9
59	Tambo Food Market	9
60	Caravan Parks	12
61	Hotels	27
62	Motels	30
Non-Rateable Land		
63	Police Station/Court House	12
64	Aged Care Housing	18
65	Hospital/Health Centres	18

66	Parks & Gardens	18
67	Racecourse	18
68	Sports Grounds	18
69	Pool	36
70	School	36
Land outside the Water Area		
71	Land outside the water area, connected, metered and an allocation of 2400kl	6
72	Land outside the water area, connected, metered and an allocation of 4800kl	12
73	Land outside the water area, connected, metered and an allocation of 9200kl	24

CLEANSING

Council makes and levies utility charges for the provision of waste management services, which are calculated to recover the full cost of providing the service. The purpose of the waste management charging system is to fund the collection, operations and maintenance of the waste collection service performed within the Blackall-Tambo Regional Council waste collection areas. The objectives of the Waste Collection charging system are:

- Cover the costs associated with the collection of waste within collection area; and
- To distribute costs equitably, where practical, by ensuring that individual customers contribute towards the cost of the service.

Council will levy a waste collection and disposal charges on the owner of each residential land or structure within the waste collection area, regardless of whether ratepayers choose to use the service provided by Council. Where there is more than one (1) structure capable of separate occupation, a charge shall be made for each structure. The residential charge shall be based on one 240 litre wheelie bin service per week. Where an additional service is requested, the resident will be charged a second Charge and so on for further additional services.

For non-residential land, the standard charge for non-residential properties shall be one 240 litre wheelie bin service per week, regardless of whether ratepayer choose to use the service provided by Council. Where an additional service is requested by the ratepayer or determined by Council, the ratepayer will be charged a second Charge and so on for further additional services.

Collection Charges	Charge
Residential Waste Collection & Disposal Charge	\$237.50
Non-Residential Waste Collection & Disposal Charge	\$237.50

The annual waste charge will be set by resolution of Council when adopting its annual budget. As the charge is an annual charge, credits cannot be allowed for periods of time when the premises are unoccupied.

WASTE MANAGEMENT CHARGE

- For all land categorised town rural, waste management charge will apply to ensure contribution towards the cost of the service and maintaining the waste facilities in each community. Council owned or state-controlled land are excluded.

Waste Management Charge	\$60.00 per assessment
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REBATES AND CONCESSIONS

REMISSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

A Council Pensioner Rate Remission on general rates and service charges will be provided to eligible pensioners. Eligibility guidelines for the Council Pensioner Rate Remission are as per the State Pensioner Rate Subsidy Scheme. The maximum amount of the Pensioner Rates Remission will be \$340.00 per year and will be set by the Council at its annual Budget Meeting.

The Council will be issuing rates notice on a 6-monthly basis, for the period 1st July to 31st December and 1st January to 30th June.

DISCOUNT FOR PROMPT PAYMENT

It is the policy of the Council that two (2) discount periods will apply for each rate moiety. The 1st discount period will commence on the date of notice and extend for a period of no less than 30 days. The 2nd discount period will also commence on the date of notice and extend for a period of no less than 45 days.

In accordance with Section 132 of the *Local Government Regulation 2012*, rates or charges become overdue on the day after the due date for payment of the rates and charges stated in the rates notice. Discount for prompt payment of rates and charges will be allowed as follows: -

Rate/Charge	Discount Rate Applicable
General Rates – 1 st Discount Period (including Minimum General Rates)	15% - If the full amount of the rate is paid within 30 days after the date of issue of the relevant rate notice.
General Rates – 2 nd Discount Period (including Minimum General Rates)	7.5% - if the full amount of the rate is paid within 45 days after the date of issue of the relevant rate notice.
Water Charges Incl. Access and Water Consumption Charges	0%
Sewerage Charges	0%
Waste Management Charges	0%
State Fire Service Levy	0%
Interest on rates and charges arrears	0%

Payments received by the Council or its appointed agents prior to close of business on the due date specified on the Rate Notice for each rate or charge will attract the percentage discount specified above.

For clarification purposes, a payment of the full net levy amount, which is either received by Council or one of its appointed agents prior to the close of business on the due date specified on the Rate Notice, will attract the discount specified.

Payment is required to be received by Council by close of business to qualify for the discount. Council does not accept responsibility for delays occasioned by mail services and internet bank transfer.

Interest On Overdue Rates

Pursuant to the provision of Section 132 & 133 of the *Local Government Regulation 2012* and to promote prompt payment of rates and charges, Council will charge interest on all overdue rates and charges, including special rates, at the maximum rate provided for by Local Government Regulation.

For the 2021-2022 financial year, any outstanding balances at the close of the discount period will incur interest at the rate of 8.03% per annum compounding daily.

PAYMENT OF OVERDUE RATE BY INSTALMENTS

To assist ratepayers in meeting their rate responsibilities, Council may accept applications for payment of overdue rates and utility charges by instalments from property owners who can demonstrate a genuine financial hardship. Each application will be assessed on its merits.

Interest will continue to be charged on overdue rates and utility charges which are subject to an instalment payment plan. The applicant must comply with the terms of the instalment plan agreed to, as default will result in Council requiring immediate full payment of future instalments.

PRO RATA RATES AND CHARGES

In respect of any rates that are applicable in respect to part only of the year, the amount payable in respect thereof shall be assessed and charged on a pro-rate basis, with the pro-rata rate or charge to be included in the next rate notice issue.

CONCESSIONS FROM GENERAL RATES

Council will consider at the annual budget meeting the remission of whole, or part of the general rate levied upon entities or organisations who meet the criteria detailed in Section 120 of the *Local Government Regulation 2012*, however Council may still decide not to grant the remission depending on the merits of each application.

COST RECOVERY FEES

Section 97 the *Local Government Act, 2009* empowers the Council to fix, by *local law or resolution*, a fee for any of the following:

- (a) *an application for the issue or renewal of a licence, permit, registration, or other approval under a Local Government Act (an application fee); or*
- (b) *recording a change of ownership of land; or*
- (c) *giving information kept under a Local Government Act; or*
- (d) *seizing property or animals under a Local Government Act; or*
- (e) *the performance of another responsibility imposed on the local government under Building Act or the Plumbing and Drainage Act.*

Such regulatory fees must not be more than the cost of providing the service or taking the action for which, the fee is charged. Section 98 of the *Local Government Act 2009* states that the local government must keep a Register of its cost recovery fees and information about the fee must be recorded in the Council's Register of Regulatory Fees.

COMMERCIAL CHARGES

Section 262(3)(c) of the *Local Government Act, 2009* provides the Council, with powers to charge for services and facilities it supplies other than a service or facility for which a regulatory fee may be fixed. Such commercial charges are for transactions where the Council is prepared to provide a service and the other party to the transaction can choose whether or not to avail itself of the service. The making of commercial charges may be delegated by the Council (recorded in the Delegations Register). Commercial Charges are subject to the Goods and Services Tax.

Such charges may be reviewed by the Council at any time and will be recorded with the Register Regulatory Fees as a listing of Commercial Charges. The nature, level and standard of the entitlement, facility or service is considered by the Council in the setting of commercial charges. Central to deliberations on these matters is the Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

DEVELOPER CONTRIBUTIONS

Physical and social infrastructure costs for new development will ideally be funded by charges (developer contributions) for that development. The unexpended balance of developer contributions shall be appropriated to a constrained works reserve at the close of each financial year.

Such constrained works reserve shall indicate the nature of the works to be undertaken using the developer contribution.

A developer contribution shall be expended only on works for which the contribution was made.

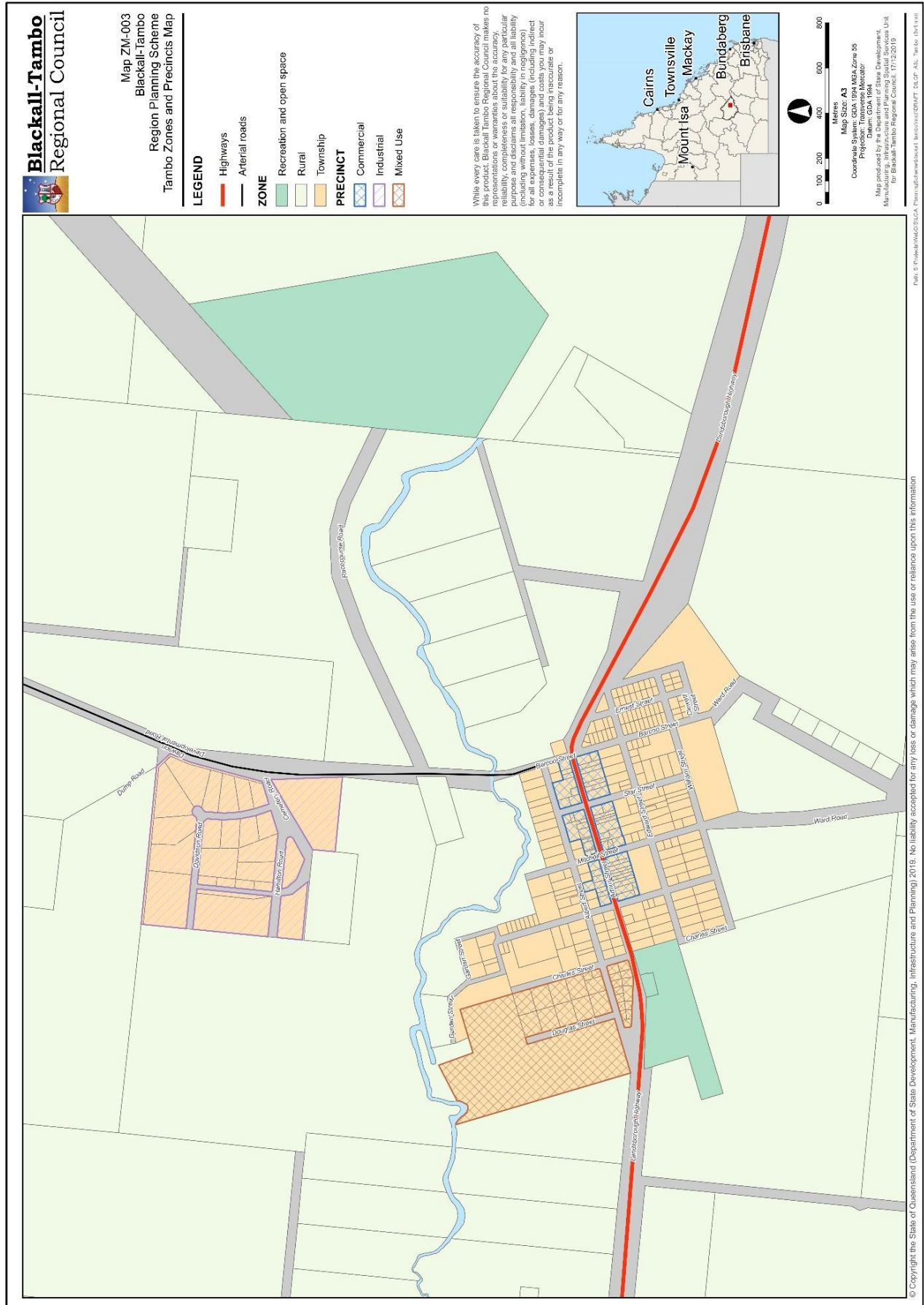
OPERATING CAPABILITY

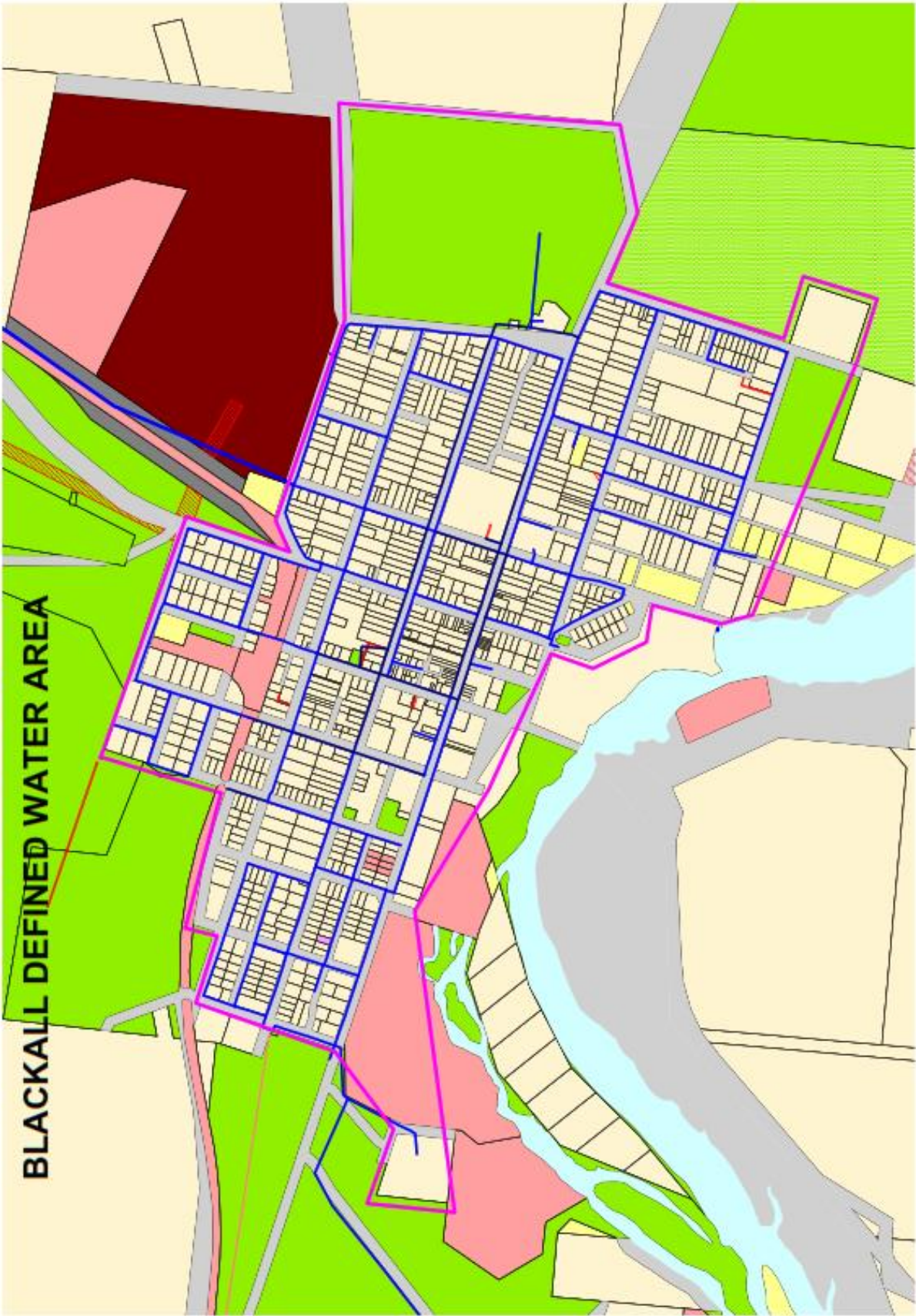
The Council will endeavour to utilise all available resources and funds to provide and maintain facilities and services to its ratepayers as effectively and efficiently as possible, as well as providing reserve funds for future capital works.

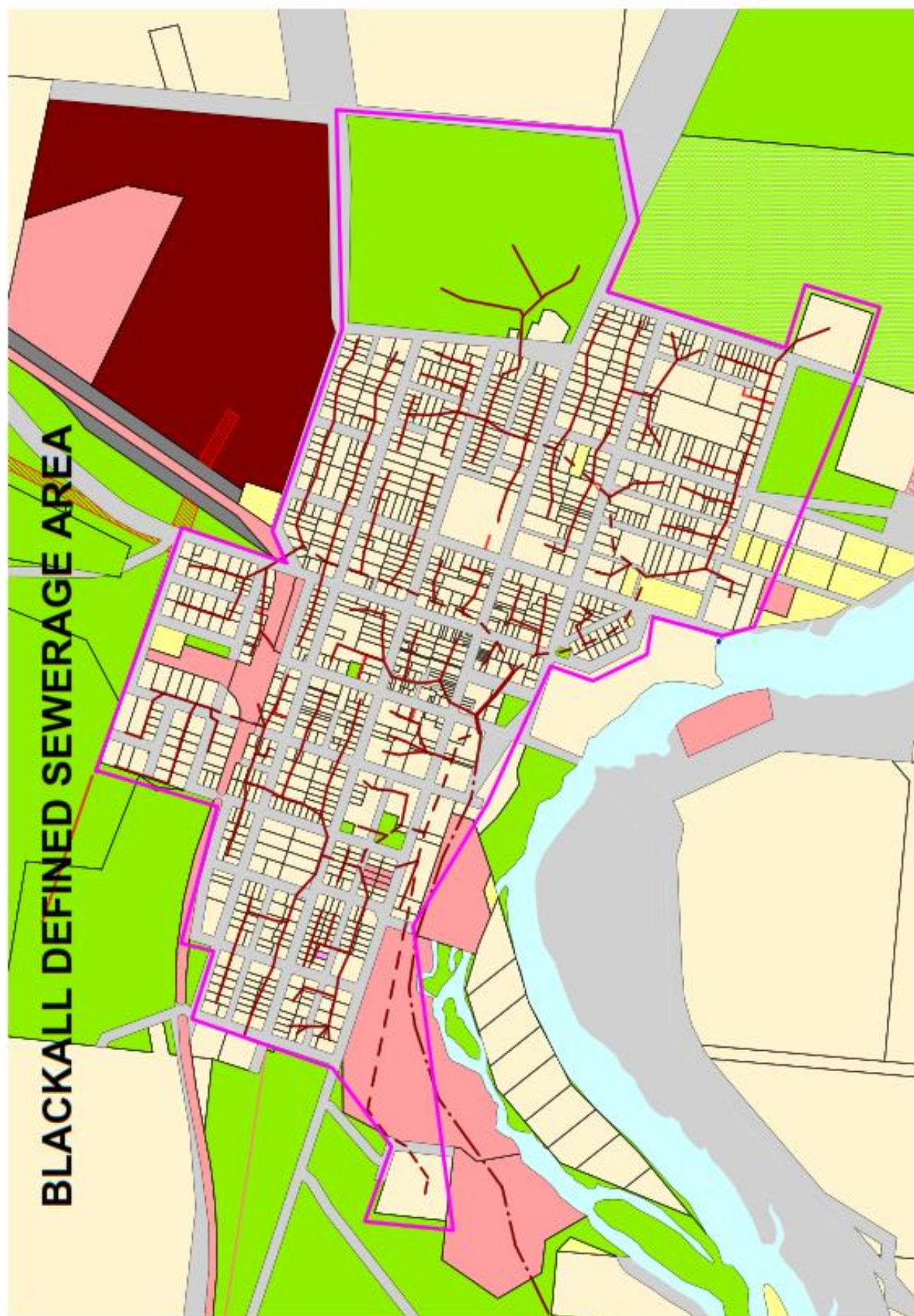
ASSET DEPRECIATION

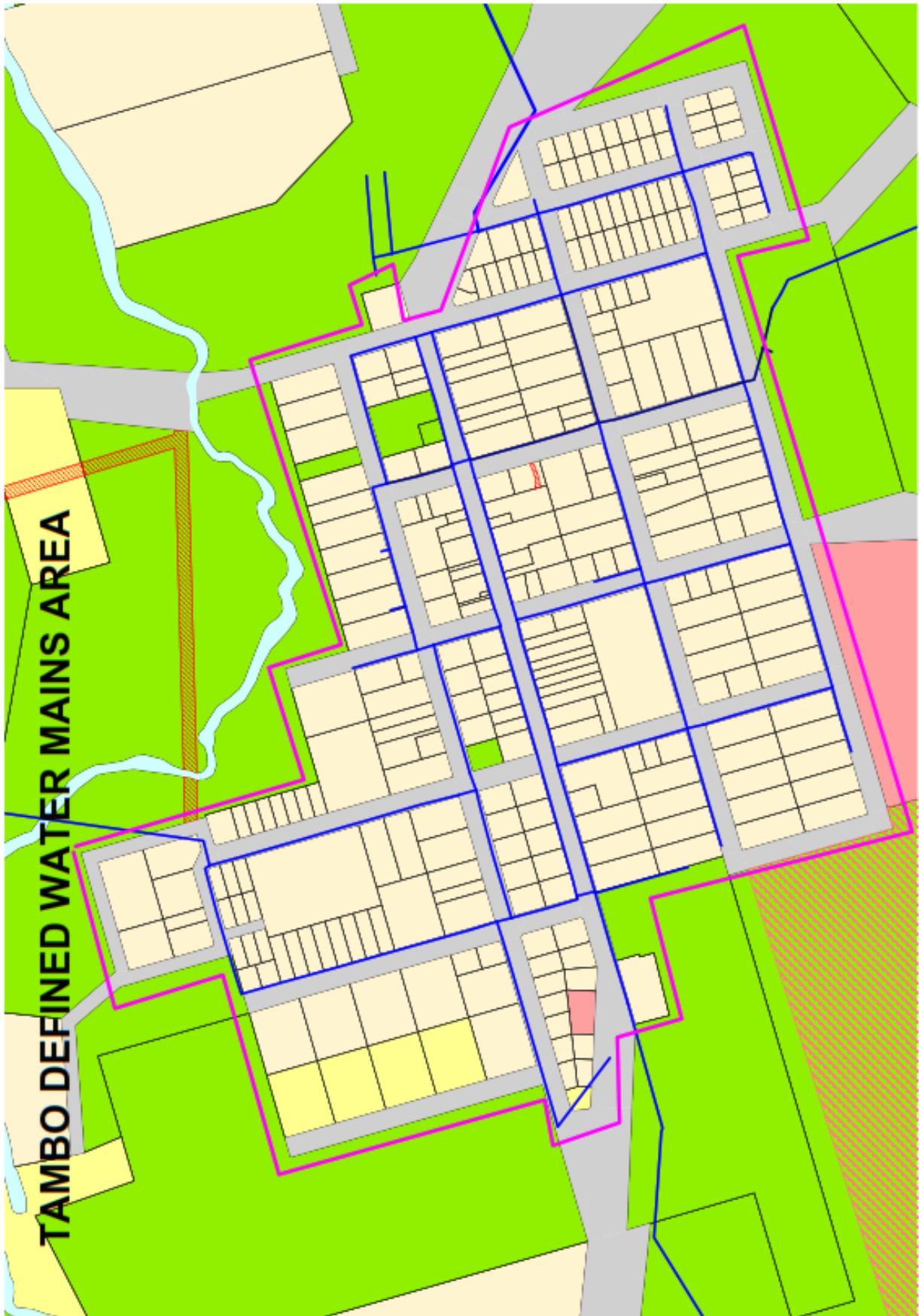
The Council aims to fully fund the depreciation of its assets this financial year.



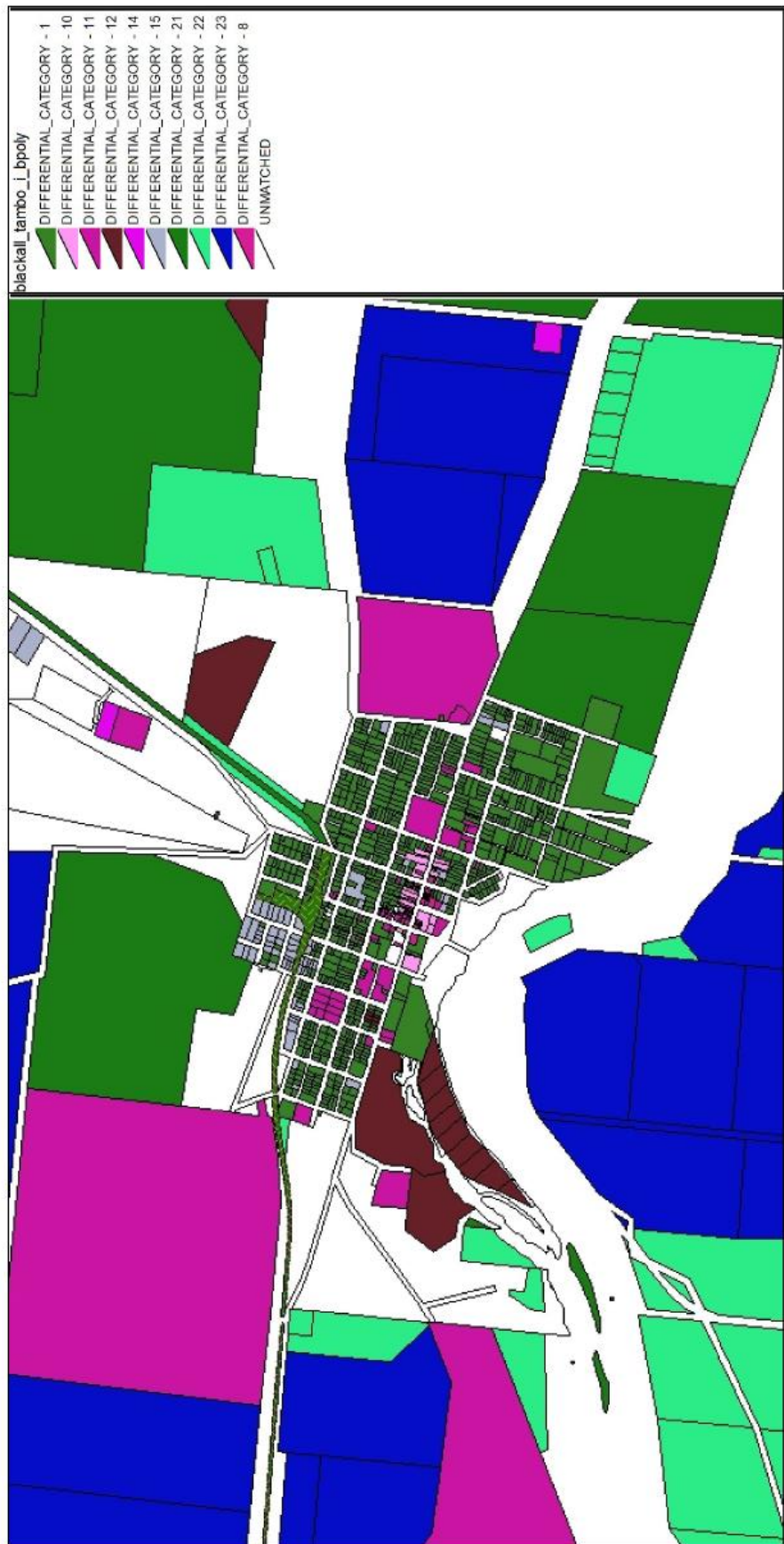


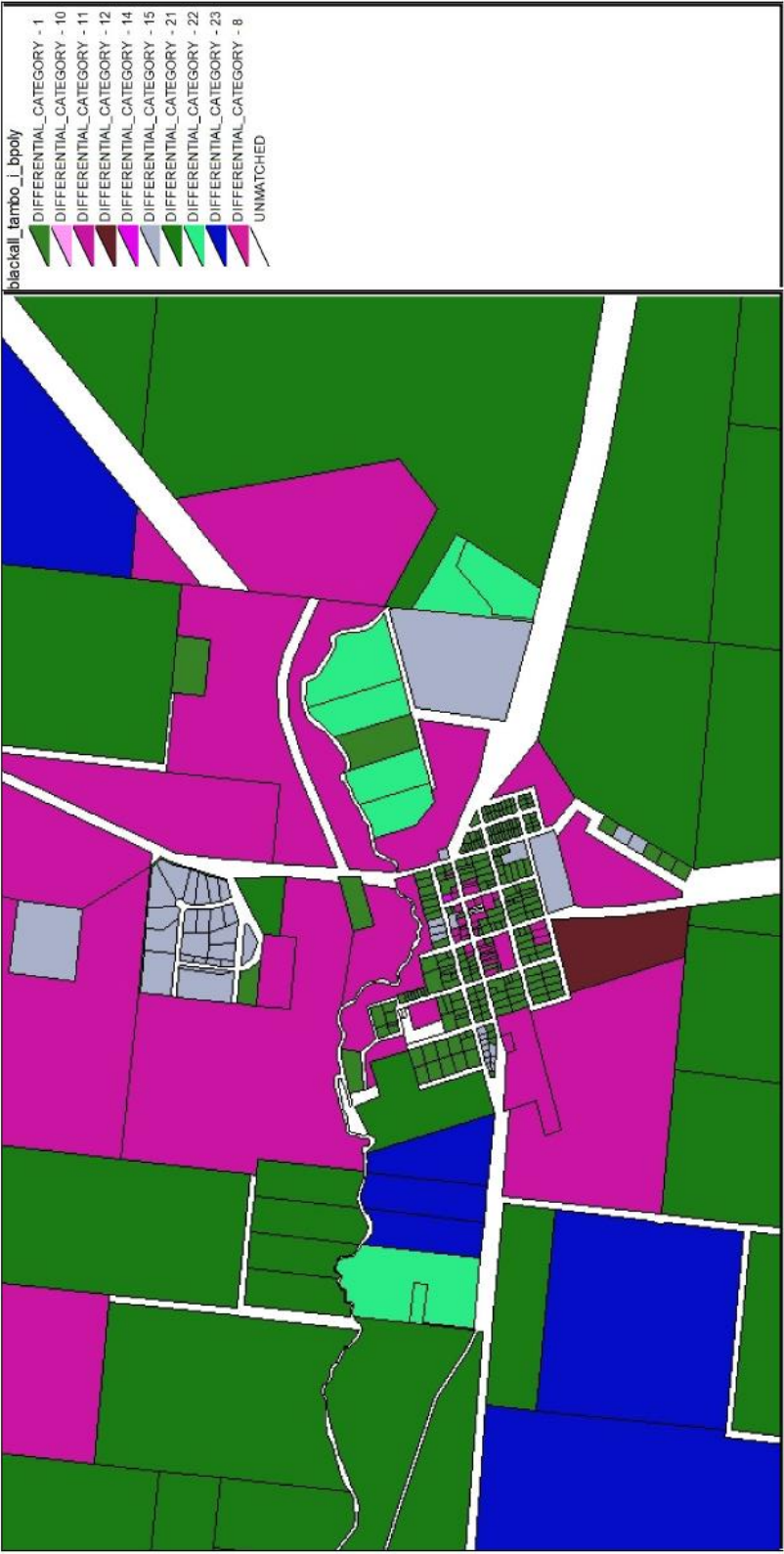














Blackall-Tambo Regional Council

Debt Policy

Policy Number: Stat 11	Effective Date: 1.7.2021
Version Number: Thirteen	Review Date: 30.6.2022
Policy Compiled by: Chief Executive Officer	
Policy Approved by: Chief Executive Officer	

HEAD OF POWER

Local Government Act 2009

Local Government Regulation 2012, Section 192

OBJECTIVE

To prescribe the circumstances and terms on which Council may borrow money.

DEFINITIONS/APPLICATION

This policy applies to all external borrowing of money by Council.

POLICY STATEMENT

It is Council's intention that, to provide a better service and value for money to ratepayers, Council will restrict the purpose of loans to asset acquisition and expenditure of a capital nature only. The service that will be provided by long term assets will benefit present and future generations; therefore, it is the opinion of Council that the cost should be shared between present and future generations.

The appropriate mix of debt to internal funding used is intended to provide the lowest long-term level of rates which does not over-commit the future, and which provides adequate flexibility of funding in the short term. The total debt will depend on the outlook for growth in the region. The term of the debt will relate to the life of the asset created but will not exceed 20 years for any individual asset.

Anticipated final loan repayment date for current Council loans is as follows:

Tambo Bore Loan	June 2030
Blackall Saleyards No 2	June 2037

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Proposed borrowing program for this financial year and the next nine (9) financial years:

YEAR	AMOUNT	PURPOSE
20/21	Nil	
21/22	Nil	
22/23	Nil	
23/24	Nil	
24/25	Nil	
25/26	Nil	
26/27	Nil	
27/28	Nil	
28/29	Nil	
29/30	Nil	

REVIEW TRIGGERS

This policy is required to be reviewed annually with the budget.

RESPONSIBILITY

This Policy is to be:

- a) Implemented by all Officers and Councillors; and
- b) Reviewed annually and amended to incorporate current decisions.

DATE NEXT REVIEW DUE

June 2022

CHANGES SINCE LAST REVISION

Blackall Office Renovations and the Blackall Saleyards No. 1 Loans are both fully repaid.

RECORDS

When completed and approved the original, signed hard copy of the policy is filed in the Master File.

Electronic copies are saved in the appropriately labelled folder in Magiq.



Blackall-Tambo Regional Council

Procurement & Disposals Policy

Policy Number: Stat 21	Effective Date: 1 July 2021
Version Number: Fourteen	Review Date: May 2022
Policy Compiled by: Chief Executive Officer	
Policy Approved by: Chief Executive Officer	

PURPOSE AND SCOPE

This document sets out Council's policy for procurement activities in the organisation. Under section 198 of the Local Government Regulation 2012, Council must prepare and adopt a policy about procurement. The policy must include details of the principles, including the sound contracting principles that Council will apply in the financial year for purchasing goods and services. The policy must be reviewed annually.

The policy applies to all Council operations for the procurement of all goods, equipment and services, construction contracts and service contracts (including maintenance) to Council as defined in the Local Government Act 2009 and the Local Government Regulation 2012.

POLICY STATEMENT

All procurement activity must be carried out to ensure that sound contracting principles of the Local Government Act 2009 are considered in achieving:

- Value for money
- Open and effective competition
- Development of competitive local business and industry
- Environmental protection
- Ethical behaviour and fair dealing

VALUE FOR MONEY

The concept of value for money is not restricted to price alone. Value for money factors need to be specifically included in evaluation criteria and may include:

- Contribution to the advancement of Council's priorities
- Fitness for purpose, quality, services and support
- Compliance with workplace, health and safety requirements
- Internal administration costs
- Technical compliance issues
- Risk exposure

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OPEN AND EFFECTIVE COMPETITION

Procurement should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

DEVELOPMENT OF COMPETITIVE LOCAL BUSINESS AND INDUSTRY

Council recognises the significant impact that its operations play in the local economy however also is mindful of its requirements to provide value for money outcomes through its procurement policy.

ETHICAL BEHAVIOUR AND FAIR TREATMENT

In this policy a local supplier is defined in Appendix D

All procurement related activities are to be conducted honestly and in a manner that is fair to all parties.

Identifying, declaring and seeking advice into any perceived and/or actual situations that may give rise to a conflict of interest by any Officer involved in the end-to-end procurement process and ensuring perceived conflicts of interest are documented and recorded.

Ensuring that all procurements activities are undertaken in accordance with legal, statutory and internal budgetary obligations.

Procurement officers should ensure that, where there is more than one local business providing goods or services on similar terms, that they are not unreasonably favouring one business over another business in their procurement activities. Providing ongoing procurement and contract training for all relevant staff prior to them exercising either a procurement and/or financial delegation that commits Council to a contract for the provision of goods and services.

Officers must not undertake order splitting to avoid the requirements of this policy.

Procurement of goods and services will be undertaken as follows:

- Tenders – procurement from a supplier over the value of \$200,000 (excluding GST) in a financial year must be conducted by an open tender process. Tender processes are outlined in Appendix A.
- Quotes –Quote requirements for the purchase of goods and services are outlined in Appendix B.
- Emergent Works – when services are required at short notice (in less than 7 days from the calling of quotes), with the authorisation of the senior management, an officer may obtain quotes for a suitably qualified supplier without using Vendor Panel.
- Genuine Emergencies – an officer may procure goods or service without obtaining quotes when a genuine emergency exists. A genuine emergency includes actual or potential flood damage, storm damage, bushfire, accident etc and where action must be taken to protect public assets by immediate action. The procurement must be authorised by senior management.

PREFERENCE FOR LOCAL SUPPLIERS AS DEFINED IN APPENDIX D

Council may accept a tender, quote or offer from a local supplier in preference to a comparable tender or offer from a non-local supplier even if the tender or offer from a non-

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local supplier has been assessed as more favourable in terms of one or more of the assessment criteria applied (including but not limited to price), and so long as it is clear that the selected local supplier can meet Council's requirements at an acceptably high standard which is generally comparable to that of other offers.

EXEMPTION FROM REQUIREMENT TO TENDER OR QUOTE

In accordance with Sections 229-235 of the *Local Government Regulation 2012* Council can enter a contract to a value above \$200,000 without a tender or a contract above \$15,000 and less than \$200,000 without seeking quotations if:

- (a) Council resolves that it is satisfied that there is only one supplier reasonably available; or
- (b) Council resolves that the services being sought are of such a specialised or confidential nature that it would be impractical or disadvantageous to seek quotations or tenders; or
- (c) A genuine emergency exists; or
- (d) The contract is for purchase of goods and is made by auction; or
- (e) The contract is for the purchase of second hand goods; or
- (f) The contract is made with a person on an approved contractor list; or
- (g) The contract is made with a supplier from a register of prequalified suppliers; or
- (h) The contract is made with a supplier from a register of preferred supplier; or
- (i) The contract is made under a LGA Arrangement i.e., Local Buy; or
- (j) The contract is made under an arrangement with a government body.

EVALUATION OF OFFERS

At least two officers of the Council shall be involved in the evaluation, awarding and administration of all procurement transactions.

Officers must keep appropriate records to satisfy audit requirements and to establish that the principles and procedures contained in this Policy have been complied with.

When evaluating offers, Council officers shall have regard to the sound contracting principles as outlined in Appendix C including support for local business and industry as outlined in Appendix D.

Officers must accept the tender or quote most advantageous to Council. The officer may decide not to accept any tender or quote.

All contractors and suppliers of goods or services shall ensure that the work undertaken for goods supplied comply with Council's Occupational Health and Safety requirements.

Weightings

When evaluating the offers received, weightings are used as a means of determining the offer most beneficial to Council. Weightings must be applied consistently in the evaluation process and documented for audit purposes.

In accordance with Section 104 of the Local Government Act 2009 Council will accept the offer most advantageous to it. In deciding which offer is most advantageous Council will have regard for the sound contracting principles. All offers will be evaluated on appropriate selection criteria. Typical selection criteria may include, but are not limited to compliance

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with specifications, price, suitability of guarantee of goods and services quality, quality assurance status and past performance, experience, knowledge and ability to perform.

PUBLISHING DETAILS OF CONTRACTS ENTERED THAT EXCEED \$200,000 (EX. GST)

Council will display contracts over \$200,000 (excluding GST) in accordance with Section 237 of the Regulation on Council's website and also on noticeboards at each of its Customer Contact Centres at Blackall and Tambo.

SPECIFIC PROCUREMENT CATEGORIES

Building Services

Council will maintain a Pre-Qualified Supplier Register for building services (plumbing, carpentry, electrical, fencing etc).

Suppliers will be placed on the Register after conducting a full tender process. Tenders for the Pre-Qualified Supplier Register will be called every 12 months with suppliers remaining on the Register for 24 months.

Council may procure building services from any supplier on the local pre-qualified supplier register.

Suppliers must provide an hourly rate for the provision of services which may be updated after 12 months on the register.

Fuel

Council will utilise the Local Buy Pre-Qualified Supplier for fuel.

Plant Purchases

Suppliers of plant valued at more than \$15,000 (excluding GST) must provide after sales service as requested by the procurement officer in the quote documentation.

Plant and Equipment Parts and Servicing

The procurement of parts and servicing for plant and equipment owned by Council may be made with the authorised agent, or another supplier providing genuine parts for that plant and equipment, without obtaining more than one quote.

Plant Hire

Council will maintain an Approved Contractor Register for plant hire. Suppliers will be placed on the Register after conduction a full tender process.

Tender for the Approved Contractor Register for plant hire will be called every 12 months with suppliers remaining on the Register for 24 months.

Weightings for Plant Hire are as follows:

Assessment Factor	Score
Conformance	Yes/No
Availability	Yes/No
Machine Size	Yes/No
Adjusted Price	15
Operator Experience	2
Documented Work History	3
Incumbent (only to be used if other scores are equal)	1



- Conformance = the quotation form is completed in full and meets all requirements.
- Availability = the contractor is able to start when required and is available for the full period of job.
- Machine Size = the machine is comparable to the size requested and is suitable to perform the job.
- Adjusted Price = quoted price adjusted for the local business weighting and carrying capacity (where applicable).
- Operator Experience = assessment of the operator's proven work experience and local knowledge of soils, terrain and conditions.
- Documented Work History = assessment of the operator and owner's work history including environmental issues, reliability, condition of machines. Evidence of unsatisfactory work history must be documented.
- Incumbent = currently working for Council on that particular job.

Community Care Services

Council officers will comply with the Policy for the procurement of goods and services for community care services except where a client exercises their right to choose their supplier of goods and services.

VARIATIONS

Any variation to a quotation or tender requires approval by the Authorised Officer and CEO.

Purchase orders for variations – see Appendix B.

DISPOSAL OF VALUABLE NON-CURRENT ASSETS

In accordance with Section 227 of the *Local Government Regulation 2012* Council will dispose valuable non-current assets by auction or inviting tenders.

A valuable non-current asset is—

- (a) Land; or
- (b) Another non-current asset that has an apparent value that is equal to or more than the following limits;

- ☐ for plant or equipment—\$5,000;
- ☐ for another type of non-current asset—\$10,000

EXEMPTION FROM DISPOSAL BY AUCTION OR TENDER

In accordance with *Local Government Regulation 2012* goods with an apparent value of less than the above thresholds do not have to be auctioned or tendered and can be disposed of at the discretion of the CEO. In exercising this discretion, the CEO will have consideration to the following principles:-

- (a) Open and effective competition;
- (b) The best return for Council;
- (c) Environmental protection; and
- (d) Ethical behaviour and fair dealing.



EXEMPTION TO DISPOSAL BY AUCTION OR TENDER

In accordance with Section 236 of the *Local Government Regulation 2012* Council may dispose of non-current assets other than by tender or auction if:

- (a) The disposal is to a government body; or
- (b) The disposal is to a community organisation that is a non-profit entity or exists for a public purpose; or
- (c) The non-current asset has been offered for sale by tender or auction but was not sold; and
- (d) Is sold for more than the highest tender or auction bid that was received; or
- (e) For non-current assets other than land, the disposal is by way of a trade-in for the supply of goods or services to Council.
- (f) The Minister exempts Council from complying with section 236 of the *Local Government Regulation 2012*.

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APPENDIX A

Tenders

Tenders must be invited before making a contract for the carrying out of work or for the supply of goods or services involving a cost of more than \$200,000 (excluding GST).

An exception for the requirement to tender may be applied as outlined in Appendix B, only with the written approval of the Chief Executive Officer.

Tenders may be invited for contracts of less than \$200,000 (ex GST).

The invitation to tender must be placed in an advertisement in a newspaper circulating generally in the Blackall-Tambo Regional Council area and must allow at least 21 days from the day of the advertisement to the close of submission of tenders.

Tenders may be lodged by facsimile, email, post or through Vendor Panel.

Tender specification must set out the minimum performance requirements, dimensions and purpose for which the goods/service are required.

- (a) Functional Specifications: functional specifications should outline the proposed role of the product in achieving the desired result. The specifications will define the task or desired result and may describe the general form of the goods and services required.
- (b) Performance Specifications: performance specifications should detail the required performance characteristics which will be subject to testing on delivery to demonstrate compliance with the specifications. Such specifications may include maximum and minimum performance criteria and methods of measuring performance.
- (c) Technical Specifications: technical specifications should detail the physical description of the product including elements such as size, capacity, rating and materials.
- (d) Material Specifications: material specifications should state the physical characteristics of material – basic, semi-fabricated or compound. They will be used for describing specific material and may refer to specific commercial or industrial standards.

Local Employment

All tender proposals must provide details of the proposed procurement from and/or employment of local Blackall-Tambo Regional Council residents, businesses and contractors for the tender project.

Tender Security

Tenders shall close at the time, date and place stated in the tender documents. Tender documents received after the advertised closing date and time shall be deemed invalid.

Tender Opening

The opening of tenders shall be carried out by two nominated Blackall-Tambo Regional Council representatives.

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Changes to Tenders

If Council changes a tender specification or requirement, Council must invite all the persons who have submitted a tender to change their tender to take account of the change in the tender specifications or requirements.

Tender Assessment

Tenders shall be assessed using an assessment matrix developed for that particular tender. The matrix must include the local business weighting as outlined in Appendix D.

Tenders over \$200,000 must be presented to Council for formal approval.

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APPENDIX B

Quoting Procedures

All purchases must comply with the five sound contracting principles.

- (a) Up to \$100: purchases up to \$100 may be made out of Petty Cash or an estimated order up to a pre-determined amount not exceeding \$100.
- (b) Purchase Orders – Up to \$999
A purchase order shall be signed and issued after obtaining a minimum of one verbal or written quote and noted on the quote record form.
If more than one local business is able to supply the goods or services, the officer should ensure that Council is providing the opportunity to quote to all local businesses.
If there is no local business that can supply the goods or services – A purchase order may only be signed and issued after obtaining a minimum of one written quote.
- (c) Purchase Orders – From \$1,000 Up to \$14,999
A purchase order may only be signed and issued after:
 - i. seeking two written quotes and assessing those quotes in accordance with this Policy.
 - ii. Variations greater than 5% of the quoted amount will require an additional purchase order.
- (d) Purchase Orders – From \$15,000 Up to \$199,999
A purchase order may only be signed and issued after:
 - i. seeking quotes using Vendor Panel and recording the quotes on a Quote Record Form and assessing those quotes in accordance with this Policy; or
 - ii. seeking three written quotes which complies with one of the exceptions at (f) below.
 - iii. Variations greater than 2.5% of the quoted amount will require an additional purchase order.
- (e) Purchase Orders - \$200,000 (ex GST) or greater:
 - i. Tenders must be invited for contracts estimated to cost more than \$200,000 (ex GST).
 - ii. Council may enter into a contract without calling tenders by obtaining a minimum of one written quote which complies one of the exceptions at (f) below.
 - iii. Contract over \$200,000 (ex GST) must be approved by Council even if an exception is used.
 - iv. Any variation exceeding the tender amount will require an additional purchase order.
- (f) Exceptions:
A purchase order may be raised after complying with one of the following exceptions:
 - i. accessing a supplier from Council's Register of Approved Contractors; or
 - ii. accessing a supplier from Council's Register of Pre-qualified Suppliers; or
 - iii. accessing a supplier from Council's Register of Preferred Suppliers; or
 - iv. accessing a LOCALBUY arrangement; or
 - v. there is only 1 supplier who is reasonably available; or
 - vi. where because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous for Council to invite quotes or tenders; or
 - vii. a genuine emergency exists; or
 - viii. goods or services for emergent works with a value of less than \$15,000; or
 - ix. the purchase of goods at an auction; or

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- x. the purchase of second-hand goods; or
- xi. the contract is made with a government body or government arrangement.

The reason for applying an exception must be recorded on the Quote Record Exception Form and must be authorised by senior management.

APPENDIX C

Sound Contracting Principles

All Council procurement transactions shall have regard to the five sound contracting principles:

(a) Open and Effective Competition

Council will

- i. ensure all suppliers wishing to conduct business with Council have a reasonable opportunity to do so
- ii. maximise the prospect of obtaining the most cost-effective outcomes
- iii. ensure there is no favouritism to particular suppliers
- iv. ensure contracts are awarded on the basis of merit and
- v. ensure Council's procurement procedures are visible to the Council, the public and suppliers.

(b) Value for Money

Council believes value for money

- i. represents the best return and performance from the money spent over the extended life of the product or service
- ii. does not always mean the lowest price
- iii. can be achieved by the use of open specifications that provide the alternative offers and also enhance the prospect of receiving value for money and
- iv. will be enhanced through quality assurance systems.

(c) The development of competitive Local Business and Industry

Council will:

- i. enhance the opportunity for local suppliers of goods and services to be considered for Council business; and
- ii. encourage and give local suppliers every opportunity to compete for Council business.

(d) Environmental Protection

Council will encourage environmentally sustainable development by promoting purchasing practices which

- i. conserve resources
- ii. save energy
- iii. minimise waste
- iv. protect human health
- v. maintain and improve environmental quality and safety and
- vi. promote the use of recycled materials.

(e) Ethical Behaviour and Fair Dealing

Council will implement practices that

- i. operate with impartiality and openness
- ii. have a high degree of integrity
- iii. advance the interest of the Council and



- iv avoid suppliers who seek favours and operate outside of competition and the policies encompassed in this document.

APPENDIX D

Development of Competitive Local Business and Industry

The Council shall support local business and industry by procuring goods and services locally within the Blackall-Tambo Regional Council area where possible and when in accordance with this Policy. This will be achieved by:

- (a) Actively seeking out known local suppliers and supplies.
- (b) Ensuring quotes include freight to point of delivery in the total cost.
- (c) Ensuring that purchases and projects are not structured to exclude local suppliers.
- (d) Avoiding non-standard specifications which local suppliers cannot meet.
- (e) Improving the local community's understanding of the Council's procurement policy.
- (f) Designating businesses into categories (as described below) and applying the following weightings to quotes and tenders from local businesses:

Value of Goods or Services ex. GST	Category 0	Category 1	Category 2
\$0 - \$49,999	0%	10%	7.5%
\$50,000 - \$199,999	0%	5%	4%
\$200,000 - \$999,999	0%	2.5%	1.5%
\$1,000,000 or greater	0%	0%	0%

(When assessing price, the local business price is to be reduced by the applicable percentage prior to the allocation of an adjusted price score in the assessment matrix.)

Local Business Categorisation

A register of categorised local businesses will be compiled and maintained by the Chief Executive Officer.

A **Category 0** Business is a business which is not defined by the two categories below.

A **Category 1** Business is a business which complies with all of the following:

1. The business owners are ratepayers and reside within the Blackall-Tambo Regional Council area; and
2. The business owns or leases a business premises or depot within the Blackall-Tambo Regional Council area; and
3. The business employs or subcontracts people residing in the Blackall-Tambo Regional Council area (the owners are treated as employees for the purpose of this clause).

A **Category 2** Business is a business which complies with all of the following:

1. The business owns or leases a business premises or depot located within the Blackall-Tambo Regional Council area; and
2. The business employs or subcontracts people residing in the Blackall-Tambo Regional Council area (the owners are treated as employees for the purpose of this clause).

Blackall-Tambo Regional Council

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Arts & Culture						
Blackall Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Tambo Library	DFCCS	Appropriate training given to staff so they are competent in all aspects of library administration.	Ongoing	Visitors to the library increase and there is positive feedback from the public. Book issues increase.	Ongoing	Council
Disaster Management						
Blackall-Tambo Disaster Management Plan	CEO	Working group formed to review the plan and approve amendments periodically.	Ongoing	Group meetings continually reviewing and adjusting plans as required.	Ongoing	Council and QFES
Arrange emergency services training needs where necessary.	CEO	Funds available for continued training of SES Officers and maintenance of equipment.	Ongoing	Local Controllers to maintain SES membership and provide training in line with LG and EMQ requirements	Ongoing	Council and QFES
Economic Development						
Business						
Tambo Sawmill	DWS	Sawmill is not operating at this time.	2021-2022	Council has decided to sell both sawmill land and building as well as the timber permit as a package or separately.		
Blackall Saleyards	DWS	Continue to enhance the facility through additional maintenance	2021-2022	Meets all WHS and regulatory requirements	\$120,000	Council
Tambo Childcare Centre	DFCCS	Staff development taking place through an arrangement with C and K. Staff to attend training sessions and have an excellent knowledge of the current legislation and regulations.	2021-2022	Develop good working relationships with parents and children. Continue to search for efficiencies in operations to reduce current level of subsidy.	Ongoing	Council

Blackall-Tambo Regional Council

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Tourism						
Collective approach to tourism	DFCCS	Work co-operatively with regional tourism groups and government agencies.	2021-2022	Monitor relationships with external organisations and register the grants being received.	Ongoing	Council
"Better in Blackall" Festival	Committee	Committee to develop a programme aimed at encouraging residents and visitors to celebrate this event in Blackall.	2021/2022	To provide an exciting and vibrant experience for residents and visitors to Blackall alike and to enjoy a get together along with the entertainment..	Donation \$80,000 In Kind Support \$20,000	Council
Tambo Truck Museum BOR	DWS	To support the preservation of the history of trucking in Tambo and to provide an additional item of attraction.	2021-2022	To provide an additional item of interest for visitors as another means of encouraging longer stays. Enable residents to reflect on this aspect of history.	\$494,400	\$444,400 State \$50,000 Council
Tambo Dam Lights	DWS	A design of lights to bring the Tambo Dam to life at night.	2021-2022	Positive feedback from the public and meets all regulatory requirements	\$200,000	Grant Funding
Tambo Dam - Sprinkler System - Second Stage	DWS	To install the pump and connect to electricity supply.	2021-2022	Positive feedback from visitors to the Centre.	\$20,000	Council
Tambo Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service provided to all visitors. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from visitors to the Centre.	Ongoing	Council
Blackall Visitor Information Centre	DFCCS	Providing an easy to find location with friendly service to all visitors. Keeping RAM Park well maintained to attract additional visitors who wish to see how people in earlier times lived. Appropriate training made available through workshops and training sessions.	Ongoing	Positive feedback from tourists and those that take a tour through RAM Park..	Ongoing	Council

**Blackall-Tambo Regional
Council**

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Environmental Management						
Waste Management						
Maintain high quality of service to the public	DWS / EHO	Council to ensure collection and disposal of refuse in the region is efficient and cost effective.	Ongoing	Meet all regulatory requirements. Positive feedback from community with respect to the operation .		Council
Stock Routes / Pest Management						
Central West Regional Biosecurity Plan	DFCCS / Ranger Coord	The Central West Biosecurity Plan outlines the strategies to be followed and implemented by the seven councils in this area.	Ongoing	The report lists the performance indicators which are reported to Council by the Ranger Coordinator.		Council
Stock Routes Annual Works Program	DFCCS / Ranger Coord	Apply for funding to maintain stock routes facilities in good working order.	2021-2022	Annual capital works program funded by the State Government.	\$60,000	DNR
Public Health						
High standards of public health and safety are maintained in the Region	EHO	EHO to conduct annual inspections for health related compliance as necessary	Ongoing	EHO to have undertaken all required inspections as per established program with reports provided to Council where appropriate. Minimum number of complaints from the public.		Council
	EHO	EHO to be available to provide expertise on environmental health matters through the year or on an as required basis.	Ongoing	Reports to CEO to address environmental health matters with the type and level of information provided and / or action taken.		Council
Water supply quality monitored and maintained to Australian standards	EHO	Undertake water sampling to ensure water supplies are maintained for safe domestic use.	Ongoing	Samples undertaken as required and action taken immediately if sample indicates non conformance to Qld Health requirements.		Council

Blackall-Tambo Regional Council

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Water Reticulation						
Water Infrastructure - W4Q COVID19	DWS	Provide for upgrade of existing infrastructure - replacement of water mains, valves and service connections. Water saving initiatives.	2021-2024	To meet all current regulatory standards and address all WHS issues.	\$930,000	W4Q COVID19 Council \$50,000
Sewerage						
Sewerage Infrastructure - W4Q COVID19	DWS	Provide for upgrade of existing infrastructure - sewer relining of town network	2021/2024	To meet all current regulatory standards and address all WHS issues.	\$250,000	W4Q COVID19 Council \$50,000
Infrastructure and Plant						
Aerodromes						
Blackall Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements while considering new processes that reduce losses to Council.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council
Tambo Airport	DWS	To maintain the airport to a high standard and to meet all regulatory requirements.	Ongoing	Regular programs implemented to maintain the highest safety and security standards. Positive feedback from users of the airport.		Council
Plant and Equipment						
Plant replacement program	DWS	Annual review of Council's plant and machinery.	2021-2022	Purchases and sales budgeted for and consistent with Council's adopted purchasing policy.	\$1,800,000	Council

Blackall-Tambo Regional Council

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Roads, Footpaths & Pavements						
Town streets (maintenance)	DWS	Council road / town maintenance program for 2021/2022	2021-2022	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$400,000	Council
Rural Roads (maintenance)	DWS	Council rural road maintenance program for 2021/2022	2021-2022	Schedule undertaken and roads maintained within budget limitations. Monthly report to council on works undertaken.	\$ 800,000	Council
Reseals	DWS	To be determined	2021-2022	To meet all current regulatory standards.	\$ 800,000	Council
RMPC Maintenance Contracts	DWS	Improve road network.	2021-2022	To meet all current regulatory standards.	\$ 2,896,340	State Gov
QRA Flood Damage 2019	DWS	Flood damage to be completed by 30/6/2021	2021-2022	To meet all current regulatory standards.	\$ 10,000,000	State Gov
Road TIDS	DWS	Scrubby Creek concrete floodway's	2021-2022	To meet all current regulatory standards.	\$ 400,000	State Gov \$200,000 Council \$200,000
Heavy By-pass Stage Two (Salvia Street)	DWS	Construct a by-pass route to the Blackall Saleyards	2021-2022	To meet all current regulatory standards.	\$ 950,000	HVSPP \$950,000
Tambo Industrial Estate Roads	DWS	Second seal on roads around the estate	2021-2022	To meet all current regulatory standards.	\$ 50,000	LRCI \$50,000
Footpath Coolibah Village	DWS	Construct footpath between Mitchell and Garden streets	2021-2022	To meet all current regulatory standards.	\$ 60,000	Council
Roads to Recovery - (capital)	DWS	Not yet allocated	2021-2022	To meet all current regulatory standards and the terms and conditions of the R2R agreement.	\$ 808,300	Federal

**Blackall-Tambo Regional
Council**

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
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Recreational Activities and Grounds

Management and Operation of aquatic centres in both communities	DWS	Keep the swimming pools in Blackall and Tambo well maintained and safe for all users.	Ongoing	Pool operated in accordance with contracts. Patronage maintained with a view to increasing the number of visitors.	Ongoing	Council
Tambo Racecourse	DWS	Rock removal as a safety initiative	2021-2022	Approval of WHSO Officer	\$40,000	Council
Tambo Historic House	DWS	Construct shed at rear of the Tambo Historic House	2021-2022	Meets all regulatory requirements	\$40,000	Council
Blackall Administration Office	DWS	Repairs to the south wall required. Brick structure is unsound	2021-2022	Meets all regulatory requirements	\$100,000	Council
Tambo Depot Fencing	DWS	Enhance security at the depot to prevent unauthorised people entering	2021-2022	Meets all regulatory requirements	\$70,000	Council
Blackall Rodeo and Campdraft Grounds upgrade	DWS	The grounds require to be upgraded so as to be safe for all participants.	2021-2022	Meets all regulatory and WHS requirements	\$150,000	Council
Tambo Pool Maintenance W4Q COVID19	DWS	Maintenance plan to be completed	2021-2022	Meets all regulatory standards and positive feedback from the public.	\$60,000	100% COVID W4Q

Television and Internet

Fast Rural Internet Project BOR Stage 3	CEO	Construction of internet tower at Terrick Terrick South.	2021-2022	Provide a superior internet service to rural properties that meet all regulatory standards.	\$278,600	BOR \$78,600 Council \$200,000
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**Blackall-Tambo Regional
Council**

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Town Halls, Cemeteries, Public Conveniences						
Town Halls						
Maintain and upgrade to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	2021-2022	Repairs and maintenance undertaken in a timely fashion with safety standards being met as required. Positive feedback from the public.	\$61,000	Council
Cemeteries & Memorials						
Cemeteries Blackall and Tambo	DWS	Maintain cemeteries in a very positive manner	2021-2022	Positive feedback by community on aesthetic appearance and condition of cemetery's. Positive feedback from the public.	\$30,000	Council
Public Conveniences						
Public Conveniences maintained to community expectations	DWS	Continued maintenance and renewal of facilities to ensure a safe standard is maintained for public access.	2021-2022	Condition of public conveniences meeting health and safety standards at all times with only minimal complaints/requests received.	\$120,000	Council
Council Buildings						
Aged Housing	DFCCS	Maintain the workshop yard and provide the best possible standard of accommodation to employees. Address all WHS issues.	2021-2022	Maintenance undertaken in a timely fashion with safety aspects addressed. Tenant satisfaction received periodically with regards to condition of housing. Plan established for future repairs and cyclical maintenance.	\$60,000	Council
Council housing	DFCCS	Council housing stock well maintained.	2021-2022	Satisfied tenants.	\$110,000	Council

**Blackall-Tambo Regional
Council**

Operational Plan 2021-2022

	Resp. Officer	Operational Plan Action for current year (outputs)	Duration	Performance Measures	Capital Costs	Funding Source
Aged and Disability Services						
Tambo Multipurpose Centre	DFCCS	Commonwealth Home Support Program	2021-2022	The TMPC staff assist 23 elderly people to stay in their homes.	\$159,100	100% Federal
Western Queensland Primary Health Network (WQPHN)	DFCCS	This program is funded by the Federal Government and covers allied health and healthy ageing.	2021-2022	Covers the cost of Podiatry, Remedial Massage, Physiotherapy and Optometry. The remaining funds go the Healthy Ageing	\$272,000	100% Federal
60's and Better	DFCCS	Awaiting advise from the newly reorganised state department of seniors and disability as to the parameters Council is to operate within.	2021-2022	Assists with maintaining the wellbeing of the over 60s through organised activities and involvement with the community. Contract expires 31/12/2021	\$57,750	100% State
Community Development Program	DFCCS	The program is funded by the department of seniors and disability to support community activities.	2021-2022	Monitored through the successful interventions offered to the community.	\$143,000	100% State
Work Health and Safety						
Develop a system of WHS that is appropriate for BTRC	DWS	Council officers to work in a co-operative manner with the WHS Officer together with officials from TMR to ensure that the WHS systems at Council are compliant at all times and pass the audit standards required by TMRs insurers Jardine Lloyd Thompson.	Ongoing	Council is successful in being awarded road contracts from TMR. Workplace Health and Safety incidents are reduced and kept to an absolute minimum. The provision of a safe working environment for all employees of Council.		Council

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Income Statement

	<u>21-22 Budget</u>	<u>22-23 Forecast</u>	<u>23/24 Forecast</u>	<u>24/25 Forecast</u>	<u>25/26 Forecast</u>	<u>26/27 Forecast</u>	<u>27/28 Forecast</u>	<u>28/29 Forecast</u>	<u>29/30 Forecast</u>	<u>30/31 Forecast</u>	
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	
1. Income											
1.1 Revenue											
1.1.1 Recurrent revenue											
Gross rate and utility charges	5652.00	5680.00	5794.00	5910.00	6028.00	6148.00	6271.00	6397.00	6525.00	6655.00	
Less Discounts, Rebates and Remissions	(600.00)	(611.00)	(623.00)	(635.00)	(648.00)	(661.00)	(674.00)	(688.00)	(702.00)	(715.00)	
Net rate and utility charges	5052.00	5069.00	5171.00	5275.00	5380.00	5487.00	5597.00	5709.00	5823.00	5940.00	
Fees and charges	2006.00	2046.00	2087.00	2128.00	2170.00	2213.00	2257.00	2302.00	2348.00	2394.00	
Interest received	154.00	155.00	160.00	163.00	166.00	169.00	172.00	175.00	178.00	182.00	
Rental Income	160.00	163.00	166.00	169.00	172.00	175.00	178.00	181.00	185.00	189.00	
Sales - contract and recoverable works	16909.00	13444.00	13440.00	13708.00	13982.00	14261.00	14546.00	14836.00	15132.00	15434.00	
Other recurrent income	288.00	290.00	290.00	296.00	301.00	307.00	313.00	319.00	325.00	332.00	
Grants, subsidies, contributions, donations	15340.00	13000.00	13000.00	13260.00	13525.00	13795.00	14070.00	14351.00	14638.00	14930.00	
Contributions from Developers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total recurrent revenue	39909.00	34167.00	34314.00	34999.00	35696.00	36407.00	37133.00	37873.00	38629.00	39401.00	368,528.00
1.1.2 Capital revenue											
Grants, subsidies, contributions, donations	3743.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	5000.00	
Profit on disposal of non current assets	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
Total income	43672.00	39187.00	39334.00	40019.00	40716.00	41427.00	42153.00	42893.00	43649.00	44421.00	
2. Expenses											
2.1 Recurrent expenses											
Employee benefits	(10400.00)	(10608.00)	(10820.00)	(11036.00)	(11256.00)	(11481.00)	(11710.00)	(11944.00)	(12182.00)	(12425.00)	
Materials and services	(24012.00)	(18540.00)	(18636.00)	(19008.00)	(19388.00)	(19775.00)	(20170.00)	(20573.00)	(20984.00)	(21403.00)	
Finance costs	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	(10.00)	
Depreciation and amortisation	(4805.00)	(4850.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	(4900.00)	48,855.00
Total recurrent expenses	(39227.00)	(34008.00)	(34366.00)	(34954.00)	(35554.00)	(36166.00)	(36790.00)	(37427.00)	(38076.00)	(38738.00)	
Operating surplus/(deficit)	682.00	159.00	(52.00)	45.00	142.00	241.00	343.00	446.00	553.00	663.00	3,222.00
Capital Expenditure											
Loss on sale of non-current assets	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	(20.00)	
Total expenses	(39247.00)	(34028.00)	(34386.00)	(34974.00)	(35574.00)	(36186.00)	(36810.00)	(37447.00)	(38096.00)	(38758.00)	
Net result attributable to council	4425.00	5159.00	4948.00	5045.00	5142.00	5241.00	5343.00	5446.00	5553.00	5663.00	
Capital Expenditure											
Operating Surplus Ratio	1.71%	0.47%	-0.15%	0.13%	0.40%	0.66%	0.92%	1.18%	1.43%	1.68%	

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Balance Sheet

	<u>21-22 Budget</u>	<u>22-23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>26/27</u>	<u>27/28</u>	<u>28/29</u>	<u>29/30</u>	<u>30/31</u>
	<u>(\$'000)</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>	<u>Forecast</u>
Current Assets										
Cash and cash equivalents	16,574	16,444	16,804	17,400	17,450	17,600	18,400	18,100	18,900	19,800
Trade and other receivables	200	200	200	300	400	400	450	500	500	500
Inventories	140	140	140	145	150	150	155	155	160	160
Total current assets	16,914	16,784	17,144	17,845	18,000	18,150	19,005	18,755	19,560	20,460
Non-current Assets										
Property, plant and equipment	283,768	288,955	293,488	299,826	304,752	309,680	314,202	319,827	327,044	331,731
Capital works in progress	600	650	650	700	700	800	800	800	800	800
Total non-current assets	284,368	289,605	294,138	300,526	305,452	310,480	315,002	320,627	327,844	332,531
TOTAL ASSETS	301,282	306,389	311,282	318,371	323,452	328,630	334,007	339,382	347,404	352,991
Current Liabilities										
Trade and other payables	50	50	50	100	100	100	150	150	150	150
Employee benefits	2,750	2,800	2,850	2,900	2,950	3,000	3,050	3,100	3,150	3,200
Interest bearing liabilities	101	103	107	110	113	116	120	123	126	87
Total current liabilities	2,901	2,953	3,007	3,110	3,163	3,216	3,320	3,373	3,426	3,437
Non-current Liabilities										
Interest bearing liabilities	1,428	1,324	1,215	1,106	992	876	756	632	548	461
Other non-current liabilities	550	550	550	600	600	600	650	650	650	650
Total non-current liabilities	1,978	1,874	1,765	1,706	1,592	1,476	1,406	1,282	1,198	1,111
TOTAL LIABILITIES	4,879	4,827	4,772	4,816	4,755	4,692	4,726	4,655	4,624	4,548
NET COMMUNITY ASSETS	296,403	301,562	306,510	313,555	318,697	323,938	329,281	334,727	342,780	348,443
Community Equity										
Asset revaluation reserve	176,900	176,900	176,900	178,900	178,900	178,900	178,900	178,900	181,400	181,400
Retained surplus/(deficiency)	119,503	124,662	129,610	134,655	139,797	145,038	150,381	155,827	161,380	167,043
TOTAL COMMUNITY EQUITY	296,403	301,562	306,510	313,555	318,697	323,938	329,281	334,727	342,780	348,443

BLACKALL-TAMBO REGIONAL COUNCIL

Key Financial Sustainability Ratios		Budget Year	Forecast years								
Measures of Financial Sustainability	Target	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031
Operating Surplus Ratio	0% to 10%	2%	0%	0%	0%	0%	1%	1%	1%	1%	2%
Net Financial Liabilities Ratio	<60%	-30%	-35%	-36%	-37%	-37%	-37%	-38%	-37%	-39%	-40%
Asset Sustainability Ratio	>90%	110%	125%	123%	123%	123%	123%	123%	123%	123%	123%

Percentage increase in the original budget Rates and Utility Charges 2021/2022

<u>GL</u>	<u>Budget 2020/2021</u>	<u>Budget 2021/2022</u>
1105-1000 General Rates - Rural	2,979,800	3,024,500
1110-1000 General Rates - Urban	552,100	560,400
1115-1000 General Rates - Commercial	149,700	151,900
1120-1000 General Rates - Industrial	16,600	16,800
5005-1000 Cleansing Rates	316,200	320,900
5105-1000 Water Rates	831,200	843,700
5205-1000 Sewerage Rates	722,500	733,300
Totals	5,568,100	5,651,500
Percentage Increase	1.5%	

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Income Statement

For the year ended 30 June 2022

	<u>21/22 Budget</u> (\$'000)	<u>22/23 Budget</u> (\$'000)	<u>23/24 Budget</u> (\$'000)
1. Income			
1.1 Revenue			
1.1.1 Recurrent revenue			
Gross rate and utility charges	5,652	5,680	5,794
Less Discounts, Rebates and Remissions	-600	-611	-623
Net rate and utility charges	5,052	5,069	5,171
Fees and charges	2,006	2,046	2,087
Interest received	154	155	160
Rental Income	160	163	166
Sales - contract and recoverable works	16,909	13,444	13,440
Other recurrent income	288	290	290
Grants, subsidies, contributions, donations	15,340	13,000	13,000
Contributions from Developers	0	0	0
Total recurrent revenue	39,909	34,167	34,314
1.1.2 Capital revenue			
Grants, subsidies, contributions, donations	3,743	5,000	5000
Profit on disposal of non-current assets	20	20	20
Total income	43,672	39,187	39,334
2. Expenses			
2.1 Recurrent expenses			
Employee benefits	-10,400	-10,608	-10,820
Materials and services	-24,012	-18,540	-18,636
Finance costs	-10	-10	-10
Depreciation and amortisation	-4,805	-4,850	-4,900
Total recurrent expenses	-39,227	-34,008	-34,366
Operating surplus	682	159	-52
Capital Expenditure			
Loss on sale of non-current assets	-20	-20	-20
Total expenses	-39,247	-34,028	-34,386
Net result attributable to council	4,425	5,159	4,948

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Balance Sheet

For the year ended 30 June 2022

	<u>21/22 Budget</u> (\$'000)	<u>22/23 Budget</u> (\$'000)	<u>23/24 Budget</u> (\$'000)
Current Assets			
Cash and cash equivalents	16,574	16,444	16,804
Trade and other receivables	200	200	200
Inventories	140	140	140
Total current assets	16,914	16,784	17,144
Non-current Assets			
Property, plant and equipment	283,768	288,955	293,488
Capital works in progress	600	650	650
Total non-current assets	284,368	289,605	294,138
TOTAL ASSETS	301,282	306,389	311,282
Current Liabilities			
Trade and other payables	50	50	50
Employee benefits	2,750	2,800	2,850
Interest bearing liabilities	101	103	107
Total current liabilities	2,901	2,953	3,007
Non-current Liabilities			
Interest bearing liabilities	1,428	1,324	1,215
Other non-current liabilities	550	550	550
Total non-current liabilities	1,978	1,874	1,765
TOTAL LIABILITIES	4,879	4,827	4,772
NET COMMUNITY ASSETS	296,403	301,562	306,510
Community Equity			
Asset revaluation reserve	176,900	176,900	176,900
Retained surplus/(deficiency)	119,503	124,662	129,610
TOTAL COMMUNITY EQUITY	296,403	301,562	306,510

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Statement of Changes in Equity

For the year ended 30 June 2022

	Asset Revaluation Reserve			Retained Surplus			Totals		
	21/22	22/23	23/24	21/22	22/23	23/24	21/22	22/23	23/24
	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Opening balance	176,900	176,900	176,900	115,078	119,503	124,662	291,978	296,403	301,562
Revaluations of Infrastructure Assets									
Transferred to income statement on sale									
Transfer to Shire Capital									
Net income recognised directly in equity									
Surplus for the period				4,425	5,159	4,948	4,425	5,159	4,948
	176,900	176,900	176,900	119,503	124,662	129,610	296,403	301,562	306,510
Transfers to and from reserves									
Transfers to general reserves									
Transfers from general reserves									
Total transfers to and from reserves									
Closing balance	176,900	176,900	176,900	119,503	124,662	129,610	296,403	301,562	306,510

BLACKALL-TAMBO REGIONAL COUNCIL

Budgeted Statement of Cash Flows

For the year ended 30 June 2022

	Budget 21/22 (\$'000)	Budget 22/23 (\$'000)	Budget 23/24 (\$'000)
Cash flows from operating activities:			
Receipts from customers	24,464	14,523	16,341
Payments to suppliers and employees	-34,641	-26,879	-28,213
	-10,177	-12,356	-11,872
Interest received	154	155	160
Borrowing costs	-10	-10	-10
Rental income	160	163	166
Non-capital Grants, subsidies, contributions and donations	15,340	13,000	13,000
Net cash inflow (outflow) from operating activities	5,467	952	1,444
Cash flows from investing activities:			
Payments for property, plant and equipment	-7,101	-6,000	-6,000
Capital Grants, subsidies, contributions and donations	3,743	5,000	5,000
Profit / Loss on sale of PPE	20	20	20
Net cash inflow (outflow) from investing activities	-3,338	-980	-980
Cash flows from financing activities			
Repayment of borrowings			
QTC Loan Blackall Saleyards	-61	-63	-65
QTC Loan Tambo Bore	-38	-39	-39
Net cash inflow (outflow) from financing activities	-99	-102	-104
Net increase (decrease) in cash held	2,030	-130	360
Cash at beginning of reporting period	14,544	16,574	16,444
Cash at end of reporting period	16,574	16,444	16,804



Blackall-Tambo Regional Council

Fees and Charges 2021-2022

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Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

ADMINISTRATION	General Ledger	GST	Price Incl. GST
Right to Information (Regulatory)			
These fees are set by the Right to Information Regulation 2009. They will automatically be adjusted when the State Govt. makes changes to the Regulation			
Paragraph 1-2			
Application Fee (RTI Regs 2009)	1020-1000-0002	Exempt	51.70
Additional Charges	1020-1000-0002	Exempt	8.00
RTI Photocopying	1020-1000-0002	Exempt	0.60
Miscellaneous Charges			
Binding Fee per copy	1020-1000-0001	Inclusive	5.50
Laminating- A4 per copy	1020-1000-0001	Inclusive	2.00
Laminating - A3 per copy	1020-1000-0001	Inclusive	3.50
Facsimile (send and receive) Max 10 Pages	1020-1000-0001	Inclusive	3.50
Photocopying/Printing (Black and White) - A4 per copy	1020-1000-0001	Inclusive	0.40
Photocopying/Printing (Black and White) - A3 per copy	1020-1000-0001	Inclusive	0.70
Photocopying/Printing (Colour) - A4 per copy	1020-1000-0001	Inclusive	0.70
Photocopying/Printing (Colour) - A3 per copy	1020-1000-0001	Inclusive	1.20
Permit Fees (Annual and Individual Events)			
Application for Permit	1020-1000-0002	Exempt	60.00
Renewal of Permit	1020-1000-0002	Exempt	60.00
Neighbourhood Centre - Hire of disability/meeting room			
Hire Fees- Full Day	3605-1000-0000	Inclusive	60.00
Hire Fees- Half Day	3605-1000-0000	Inclusive	35.00
Publications (Regulatory)			
Annual Reports per copy	1020-1000-0002	Exempt	6.00
Corporate Plan per copy	1020-1000-0002	Exempt	6.00
Local Laws (per local law) per copy	1020-1000-0002	Exempt	11.00
Minutes per copy	1020-1000-0002	Exempt	6.00
Policy Document per copy	1020-1000-0002	Exempt	6.00
Statement of Affairs per copy	1020-1000-0002	Exempt	6.00
Publications (Regulatory)			
Subordinate Local Laws (per subordinate law) per copy	1020-1000-0002	Exempt	11.00
Town Planning Scheme per copy	1020-1000-0002	Exempt	45.00
Phone Book - Residential	1020-1000-0001	Inclusive	1 Free Book
Phone Book - Businesses	1020-1000-0001	Inclusive	2 Free Books
Additional copies of phone books	1020-1000-0001	Inclusive	6.00
Postage to be charged where hard copies are to be posted	1020-1000-0001	Inclusive	11.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

ADMINISTRATION (cont.)	General Ledger	GST	Price Incl. GST
Publications (Commercial)			
Australia's Thermal Way per copy	1020-1000-0001	Inclusive	25.00
A Good Story Told per copy	1020-1000-0001	Inclusive	4.00
Belle of the Barcoo per copy	1020-1000-0001	Inclusive	35.00
Pastoral Country per copy	1020-1000-0001	Inclusive	6.00
Postage for the book by mail per copy	1020-1000-0001	Inclusive	12.00
Rates Notice			
Reprinting of Rates Notice (emailing/faxing/posting)	1020-1000-0002	Exempt	5.50
Keys			
Lost or Non-Returned Keys	3605-1000-0000	Inclusive	160.00
Overdue Key Fee (per week)	3605-1000-0000	Inclusive	12.00
Property Searches			
Standard rate search per rate assessment	1020-1000-0002	Exempt	155.00
Change of ownership fees	Invoiced on Rate Card	Exempt	55.00
Search Fee building plans	1020-1000-0002	Exempt	90.00
Issue of limited town planning certificate	1020-1000-0002	Exempt	205.00
Issue of standard town planning certificate	1020-1000-0002	Exempt	405.00
Issue of full town planning certificate	1020-1000-0002	Exempt	1,515.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

AIRPORT	General Ledger	GST	Price Incl. GST
Landing Fees			
Landing Fees per tonne (RFDS & Air Ambulance Exempt)	2355-1000-0000	Inclusive	8.00
Passenger embark/disembark fee - Adult	2355-1000-0000	Inclusive	17.00
Passenger embark/disembark fee - Child (Child is defined as a person whom the airline has permitted to travel on a "Child fare or ticket) Avdata is contracted to collect these fees and reimburse Council	2355-1000-0000	Inclusive	9.80
Passenger and Checked Baggage Screening Charge - per passenger	2355-1000-0000	Inclusive	13.50
Aircraft Hangar			
Permanent rental/lease of hangar	2355-1000-0000		Negotiated on application + GST

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

ANIMAL MANAGEMENT	General Ledger	GST	Price Incl. GST
Registration Fees - Dogs over 3 (three) months			
No refund on registration fees paid			
Entire Dogs	4905-1000-0000	Exempt	60.00
Desexed Dogs	4905-1000-0000	Exempt	20.00
Desexed Dogs (Aged Pensioner Concession applies)	4905-1000-0001	Exempt	10.00
Guide Dogs & Medically certified companion dog	4905-1000-0000	Exempt	0.00
Declared Dangerous Dogs	4905-1000-0000	Exempt	1,000.00
Menacing Dogs	4905-1000-0000	Exempt	500.00
Replacement Tag	4905-1000-0000	Exempt	5.00
Additional Animals Permit			
Application Fee (non-refundable) Per application	4905-1000-0000	Exempt	150.00
Additional Dog (third and subsequent dogs) Registration Fee - Per dog	4905-1000-0000	Exempt	120.00
Other Animal Permit Fee	4905-1000-0000	Exempt	40.00
Impounding Fees - Dogs			
First Release (Dog) - Registered (if collected same day as notification)	4905-1000-0000	Exempt	100.00
First Release (Dog) - Registered (overnight or weekend care)	4905-1000-0000	Exempt	200.00
First Release (Dog) - Unregistered	4905-1000-0000	Exempt	500 + Registration
Second and Subsequent Release	4905-1000-0000	Exempt	750.00
Release of Regulated Dog (including Declared Dangerous and Menacing Dogs)	4905-1000-0000	Exempt	1,000.00
Sustenance Fees			
Sustenance fees are not payable if the dog is released on same day of impounding			
Per dog per day or part day	4905-1000-0000	Exempt	25.00
Hire of Dog Collars - Anti barking (Commercial)			
Bond	9000-5000-0003	Exempt	200.00
Dog Control Collar per day	4905-1000-0000	Inclusive	2.00
Hire of Cat Trap			
Bond	9000-5000-0003	Exempt	80.00
Impounding of Animals (other than dogs)			
Horses or Cattle - per head	4910-1000-0000	Inclusive	300.00
Sheep or Goats - per head	4910-1000-0000	Inclusive	50.00
Blackall Town Reserve R58 - in addition to any other remedy Council may have under schedules (use of town reserves) of Local Law No2 the impounding fee for any livestock entire depastures on town reserve without a permit, the sanction of Council will be:	4910-1000-0000	Inclusive	1,000.00
Driving Charges			
Driving, droving or leading of stock	4956-1000-0000	Inclusive	Actual Cost + GST

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

ANIMAL MANAGEMENT (cont.)	General Ledger	GST	Price Incl. GST
Transportation by road	4956-1000-0000	Inclusive	Actual Cost + GST
Fees payable for notice and advertising	4956-1000-0000	Inclusive	Actual Cost + GST
Sustenance Charges			
Sustenance fees are not payable where stock are released on day of impounding			
Horses or Cattle - per head per day	4910-1000-0000	Exempt	50.00
Sheep, Goat or Swine - per head per day	4910-1000-0000	Exempt	30.00
Entire Horse, Bull, Ram or Goat per head per day	4910-1000-0000	Exempt	50.00
Sale of Impounded Stock			
Proceeds of Sales	4910-1000-0000	Inclusive	Actual Cost + GST
Application for Permit to Conduct a Commercial Operation			
Pet Shops	2605-1000-0000	Exempt	120.00
Cattery	2605-1000-0000	Exempt	120.00
Kennels	2605-1000-0000	Exempt	120.00
Destruction of Animals			
Fee per Animal	4905-1000-0000	Inclusive	35.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

AQUATIC CENTRES	General Ledger	GST	Price Incl. GST
BLACKALL			
Daily Passes			
Children (16 and under)	Payable to Lessee	Inclusive	1.00
Adults	Payable to Lessee	Inclusive	2.00
Pensioners	Payable to Lessee	Inclusive	2.00
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	6.00
Spectators (non-swimming)	Payable to Lessee	Inclusive	0.00
Summer Season Passes - 1st Sept to 30 April			
Children (16 and under)	Payable to Lessee	Inclusive	60.00
Adults	Payable to Lessee	Inclusive	120.00
Pensioners	Payable to Lessee	Inclusive	80.00
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	250.00
Family - 4th and each additional child under 16	Payable to Lessee	Inclusive	60.00
Winter Season Passes - 1st May to 31st Aug			
Children (16 and under)	Payable to Lessee	Inclusive	50.00
Adults	Payable to Lessee	Inclusive	60.00
Pensioners	Payable to Lessee	Inclusive	50.00
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	120.00
Family - 4th and each additional child under 16	Payable to Lessee	Inclusive	30.00
Monthly Passes			
Children (16 and under)	Payable to Lessee	Inclusive	20.00
Adults	Payable to Lessee	Inclusive	40.00
Pensioners	Payable to Lessee	Inclusive	30.00
Family (2 Adults / 3 Children under 16)	Payable to Lessee	Inclusive	60.00
Family - 4th and each additional child under 16	Payable to Lessee	Inclusive	20.00
Learn to Swim - Private Classes - per person per lesson			
Children (16 and under)	Payable to Lessee	Inclusive	1.00
Adults	Payable to Lessee	Inclusive	2.00
Pensioners	Payable to Lessee	Inclusive	2.00
Centre Hire			
Full Venue 7am to 6pm	Payable to Lessee	Inclusive	300.00
Full Venue 6pm to 11pm	Payable to Lessee	Inclusive	200.00
Lane Hire per lane per hour (Max 8 adults- no entry fee applies)	Payable to Lessee	Inclusive	21.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

AQUATIC CENTRES (cont.)	General Ledger	GST	Price Incl. GST
TAMBO			
No charge for use of facility	Payable to Lessee	Inclusive	0.00
Centre Hire			
Full Venue - Subject to Council approval	Payable to Lessee	Inclusive	300.00

BLACKALL GYM	General Ledger	GST	Price Incl. GST
Blackall Gym Membership			
Day Fee	3360-1000-0000	Inclusive	3.00
1 week	3360-1000-0000	Inclusive	10.00
2 weeks	3360-1000-0000	Inclusive	20.00
1 month	3360-1000-0000	Inclusive	35.00
3 months	3360-1000-0000	Inclusive	80.00
6 months	3360-1000-0000	Inclusive	150.00
12 months	3360-1000-0000	Inclusive	300.00
Wilful Damage	3360-1000-0000	Inclusive	Actual Cost + 10% + GST
Non-Member Penalty Fee (excluding fee for gym use)	3360-1000-0000	Inclusive	20.00 + \$2 per entry

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

BUILDING FEES	General Ledger	GST	Price Incl. GST
Other Expenses			
Other expenses may apply for work done outside of the township	1020-1000-0002	Exempt	To be quoted
Information request (billed at hourly rate)	1020-1000-0002	Exempt	To be quoted
Building Application Fees			
Building Application Filing Fee (Applicable to all Building Applications)	2505-1000-0008	Exempt	85.00
Certificate of Classification - (Built Pre-1998)	2505-1000-0006	Inclusive	379.50
Property Compliance Inspection	2505-1000-0006	Inclusive	379.50
Request for inspection of a building/structure outside the town area for issue of a building certificate	2505-1000-0006	Inclusive	Actual cost + 10% + GST
Signs - Class 10			
Assessment Fee	2505-1000-0006	Inclusive	484.00
Inspection Fee (per inspection)	2505-1000-0006	Inclusive	379.50
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Swimming Pools/Spas - Class 10			
Private swimming pools / fencing (Includes: from total new work down to minor alterations/re-erection of a fence)			
Assessment Fee	2505-1000-0006	Inclusive	577.50
Inspection Fee (per inspection)	2505-1000-0006	Inclusive	379.50
Pool Safety Compliance - incl. certificate & 1 re-inspection (must be done by private certifier)	2505-1000-0006	Inclusive	643.50
- 2nd re-inspection (done by building certifier)	2505-1000-0006	Inclusive	137.50
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Buildings Post Construction: 30% surcharge of applicable assessment fees above			
Application Fee (Assessment and Approval) Domestic / Residential Buildings			
Class 1 & 10 - Minor Additions & Alterations, incl. Decks, Verandas, Patios (Internal/External)			
Assessment Fee - Up to 30m2	2505-1000-0006	Inclusive	484.00
Assessment Fee - 30m2 to 80m2 (over 80m2 refer to major additions)	2505-1000-0006	Inclusive	517.00
Inspection Fee - per inspection (over 80m2 refer to major additions)	2505-1000-0006	Inclusive	379.50
Minor Amendments to Plans	2505-1000-0006	Inclusive	280.50
Major Amendments to Plans	2505-1000-0006	Inclusive	627.00
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Re-Inspection Fee	2505-1000-0006	Inclusive	379.50
Buildings Post Construction: 30% surcharge of applicable assessment fees above			
Underpinning & Re-Stumping of a Dwelling - Class 1			
Assessment Fee	2505-1000-0006	Inclusive	605.00
Inspection Fees (per inspection)	2505-1000-0006	Inclusive	379.50
Minor Amendments to Plans	2505-1000-0006	Inclusive	280.50
Major Amendments to Plans	2505-1000-0006	Inclusive	627.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

BUILDING FEES (cont.)	General Ledger	GST	Price Incl. GST
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Re-Inspection Fee	2505-1000-0006	Inclusive	379.50
Buildings Post Construction: 30% surcharge of applicable assessment fees above			
Class 1 - New Dwellings and Major Additions and Alterations			
Assessment Fee - Single storey up to 300m2	2505-1000-0006	Inclusive	748.00
Assessment Fee - Double storey up to 300m2	2505-1000-0006	Inclusive	968.00
Assessment Fee - Dwellings over 300m2	2505-1000-0006	Inclusive	To be quoted
Inspection Fees - per inspection	2505-1000-0006	Inclusive	379.50
Minor Amendments to Plans	2505-1000-0006	Inclusive	280.50
Major Amendments to Plans	2505-1000-0006	Inclusive	627.00
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Re-Inspection Fee	2505-1000-0006	Inclusive	379.50
Buildings Post Construction: 30% surcharge of applicable assessment fees above			
Demolition/Removal of Buildings (from site) (includes demolition of the whole or part of a building or structure) - Class 1			
Assessment Fee	2505-1000-0006	Inclusive	484.00
Inspection Fee (per Inspection)	2505-1000-0006	Inclusive	379.50
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Removal/Relocation of Dwelling (on to site) - Class 1			
The fee for relocated buildings shall be the same as new buildings or extensions plus inspections fees.			
Assessment Fee	2505-1000-0006	Inclusive	764.50
Inspection Fee (per inspection)	2505-1000-0006	Inclusive	379.50
Preliminary Fee	2505-1000-0006	Inclusive	To be quoted
Minor Amendments to Plans	2505-1000-0006	Inclusive	280.50
Major Amendments to Plans	2505-1000-0006	Inclusive	627.00
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Re-Inspection Fee	2505-1000-0006	Inclusive	379.50
Buildings Post Construction: 30% surcharge of applicable assessment fees above			
Class 10 Structures (carports, garages, unroofed pergolas, small outbuildings, retaining walls etc) Residential Use			
Assessment Fee - Up to 60m2	2505-1000-0006	Inclusive	484.00
Assessment Fee - Over 60m2	2505-1000-0006	Inclusive	627.00
Inspection Fee - (per inspection)	2505-1000-0006	Inclusive	379.50
Minor Amendments to Plans	2505-1000-0006	Inclusive	to be quoted
Major Amendments to Plans	2505-1000-0006	Inclusive	to be quoted
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Re-Inspection Fee	2505-1000-0006	Inclusive	379.50

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

BUILDING FEES (cont.)	General Ledger	GST	Price Incl. GST
Buildings Post Construction: 30% surcharge of applicable assessment fees above			
Class 10 Structures - Non Residential			
Assessment Fee - Up to 100m2	2505-1000-0006	Inclusive	786.50
Assessment Fee - 100m2 to 300m2	2505-1000-0006	Inclusive	918.50
Assessment Fee - 300m2 to 500m2	2505-1000-0006	Inclusive	1,056.00
Assessment Fee - over 500m2	2505-1000-0006	Inclusive	To be quoted
Inspection Fee - per inspection	2505-1000-0006	Inclusive	379.50
Minor Amendments to Plans	2505-1000-0006	Inclusive	to be quoted
Major Amendments to Plans	2505-1000-0006	Inclusive	to be quoted
Lapsed Assessment	2505-1000-0006	Inclusive	To be quoted
Re-Inspection Fee	2505-1000-0006	Inclusive	379.50
Buildings Post Construction: 30% surcharge of applicable assessment fees above			
Application Fee (Assessment and Approval) - Commercial - (Class 2 - Class 9)			
To Be Quoted Upon Application			
Note: Where more than one class of work is to be performed on the one application prices to be quoted			
Resiting of Buildings (Within and from outside Shire area) (Regulatory)			
Bond to ensure Council's specified requirements are carried out. Min. \$10,000 or such greater amount as determined by building surveyors being the estimated cost of the work required to meet Council's requirements.	9000-5000-0010	N/A	10,000.00
Note: This deposit is in addition to any applicable application or inspection fees and is returnable upon written request provided all of Council's conditions have been met.			
Transport of Buildings on Road within the Shire Area			
Indemnity Bond (not limiting permittee's liability for any greater amount of damage sustained)	9000-5000-0010	N/A	2,000.00
Plumbing and Drainage Work			
Inspection of plumbing and drainage per inspection (including preparation and/or scrutinising of drainage plans whether prepared by Council or others) Travel expenses may apply for inspections outside of the township & for contractor travel expenses where applicable	2505-1000-0004	Inclusive	300.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

PLANNING FEES	General Ledger	GST	Price Incl. GST
50% concession on application fees for community organisations/not-for-profit (min fee \$625)			
Operational Work			
Operational work other than filling and excavation	2505-1000-0009	Exempt	
Excavation and Filling	2505-1000-0009	Exempt	255.00 per 100m3 or part thereof material (min-\$1,000, max-\$10,000)
Material Change of Use			
Development application requiring code assessment	2505-1000-0005	Exempt	255.00 per 100m2 of Total Use Area (min-\$1,000, max-\$10,000)
Development application requiring impact assessment	2505-1000-0005	Exempt	505.00 per 100m2 of total use of area (min-\$1,500)
Note: Total use area means the sum of all parts of the lot used for that particular use, including any ancillary use, but does not include areas used for : (1) car parking, (2) landscaping, and (3) vehicle manoeuvring.			
Reconfiguring a Lot			
Subdivide one allotment into two and/or access easement	2505-1000-0002	Exempt	1,920.00
Subdivide one allotment into more than two- additional charge for each lot after two	2505-1000-0002	Exempt	265.00
Boundary realignment (no new lots created)	2505-1000-0002	Exempt	1,920.00
Survey plan endorsement	2505-1000-0002	Exempt	520.00
Endorsing a document (e.g. Community Management Statement, Easement)	2505-1000-0002	Exempt	205.00
Development Application for a Preliminary Approval			
Development application for a preliminary approval	2505-1000-0009	Exempt	75% of the relevant application lodgement fee
Development application for a preliminary approval- variation request	2505-1000-0009	Exempt	125% of the relevant application lodgement fee
Major Development Projects			
A major development project, as determined by Council	2505-1000-0009	Exempt	Price on Application
Other Application and Assessment Fees			
Development Application for Building Works assessable against the Planning Scheme	2505-1000-0009	Exempt	630.00
Request to apply superseded Planning Scheme	2505-1000-0009	Exempt	630.00
Change application (minor change to a development approval)	2505-1000-0009	Exempt	630.00
Change application (other change to a development approval)	2505-1000-0009	Exempt	Current Relevant Application Fee
Extension application (to extend currency period of development approval)	2505-1000-0009	Exempt	630.00
Cancellation application (request to cancel development approval)	2505-1000-0009	Exempt	630.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

PLANNING FEES (cont.)	General Ledger	GST	Price Incl. GST
Written request for 'generally in accordance' determination or other written advice as determined by Council	2505-1000-0009	Exempt	630.00
Exemption Certificate	2505-1000-0009	Exempt	630.00
Public notification on behalf of applicant (plus expenses: printing, copying, signs, advertisement, mailing, mileage)	2505-1000-0009	Inclusive	630.00 + expenses
Planning and Development Certificates			
Issue of limited town planning certificate	1020-1000-0002	Exempt	205.00
Issue of standard town planning certificate	1020-1000-0002	Exempt	405.00
Issue of full town planning certificate	1020-1000-0002	Exempt	1,520.00
Refund of Fees for Withdrawn Applications			
Application Stage		Exempt	90% of the relevant application fee
Information Request or Referral Stage		Exempt	50% of the relevant application fee
Public Notification Stage		Exempt	30% of the relevant application fee
Decision Stage		Exempt	10% of the relevant application fee
Note: no refund once decision has been made by Council			

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

CEMETERIES	General Ledger	GST	Price Incl. GST
Internment Fees (Regulatory)			
Excavating adult grave up to 2m - (backhoe)	3745-1000-0000	Inclusive	1,500.00
Excavating adult grave up to 2m - (hand dug)	3745-1000-0000	Inclusive	2,000.00
Excavating child's grave up to 1.2m (machine excavated)	3745-1000-0000	Inclusive	400.00
Excavating child's grave up to 1.2m (hand dug)	3745-1000-0000	Inclusive	600.00
Exhumation of human remains	3745-1000-0000	Inclusive	Actual cost + GST
Disposal of human remains outside of the Council cemetery	3745-1000-0000	Inclusive	Actual cost + GST
Other works/requests to be dealt with on a case by case basis and upon application	3745-1000-0000	Inclusive	Actual cost + GST
Ancillary Charges (Regulatory)			
Permit to erect headstone	3745-1000-0000	Inclusive	50.00
Hire of Shoring/Lowering device to external parties	3745-1000-0000	Inclusive	250.00
Plaques (Commercial)			
Installation of plaque	3745-1000-0000	Inclusive	61.00
Installation of plaque and 2 vases	3745-1000-0000	Inclusive	183.00
Installation of plaque and base	3745-1000-0000	Inclusive	122.00
Installation of plaque, base and 1 vase	3745-1000-0000	Inclusive	183.00
Installation of plaque, base and 2 vases	3745-1000-0000	Inclusive	245.00
Making of concrete plinths	3745-1000-0000	Inclusive	178.00
Supply if plaque & vases	3745-1000-0000	Inclusive	Actual cost +10% + GST
Deposit on plaque or vases	3745-1000-0000	Inclusive	50% of quoted amount
Plaque orders for installation in Cemeteries other than Blackall or Tambo	3745-1000-0000	Inclusive	100.00
Plot Fees			
Reservation of Plot-Initial Fee - Taken off Funeral Cost	9000-5000-0020	Inclusive	400.00
Caskets			
Supply of 1800 casket, including fittings and engraved nameplate, and freight	3745-1000-0000	Inclusive	1,400.00
Supply of 1900 casket, including fittings and engraved nameplate, and freight	3745-1000-0000	Inclusive	1,600.00
Supply of 2100 casket, including fittings and engraved nameplate, and freight	3745-1000-0000	Inclusive	1,600.00
Supply of 2100 casket, including fittings and engraved nameplate, and freight - Rectangle	3745-1000-0000	Inclusive	1,800.00
Supply of child casket, including fittings and engraved nameplate, and freight	3745-1000-0000	Inclusive	700.00
Supply of baby casket, including fittings and engraved nameplate, and freight	3745-1000-0000	Inclusive	500.00
Other Charges			
Service Fee (includes standard advertising)	3745-1000-0000	Inclusive	2,200.00
Service Fee (Joint funeral arrangements)	3745-1000-0000	Inclusive	1,100.00
Advertising (additional)	3745-1000-0000	Inclusive	Actual cost + GST
Transportation of bodies from/to places BTRC Region per km	3745-1000-0000	Inclusive	2.55

CEMETERIES (cont.)	General Ledger	GST	Price Incl. GST
Preparation of bodies for transport (including to/from outside BTRC Region)	4760-1000-0000	Inclusive	750.00
Minimum Charge for Transportation	4760-1000-0000	Inclusive	560.00
Collection of body when directed by QLD Police or State Coroner	4760-1000-0000	Inclusive	550.00
Transportation of bodies on behalf of QLD Police or State Coroner per km	4760-1000-0000	Inclusive	2.55
Viewing Fee or Open Coffin Service	4760-1000-0000	Inclusive	600.00
Interment of Cremated Remains			
Internment of cremated remains - when service conducted (includes standard advertising)	4760-1000-0000	Inclusive	650.00
Internment of cremated remains - when no service conducted (includes standard advertising)	4760-1000-0000	Inclusive	530.00
Service for interment of cremated remains (for pre-existing headstone, memorial garden or columbarium) (includes standard advertising)	4760-1000-0000	Inclusive	325.00
Internment of cremated remains under pre-existing headstone (no service)	4760-1000-0000	Inclusive	150.00
Interment of cremated remains in Blackall Memorial Garden	4760-1000-0000	Inclusive	150.00
Interment of cremated remains in Blackall or Tambo Columbarium	4760-1000-0000	Inclusive	75.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

TAMBO CHILDCARE SERVICES	General Ledger	GST	Price Incl. GST
Half Day Service	3305-1000-0000	Exempt	90.00
Full Day Service	3305-1000-0000	Exempt	90.00
Weekly Fee	3305-1000-0000	Exempt	450.00
After School Fee	3305-1000-0000	Exempt	15.00
Late fee will be charged for after 5pm pickups	3305-1000-0000	Exempt	1.00 per minute

ENVIRONMENTAL PROTECTION	General Ledger	GST	Price Incl. GST
Public Health (Infection Control of Personal Appearance Services) 2003			
Higher Risk Personal Appearances - application fee for new premises (Skin Pene. & Tattooists)	2610-1000-0000	Exempt	260.00
Waste Disposal			
Disposal of Construction & Demolition Waste - mixed per m3	2605-1000-0000	Inclusive	120.00
Disposal of Construction & Demolition Waste - separated			
concrete per m3	2605-1000-0000	Inclusive	35.00
bricks per m3	2605-1000-0000	Inclusive	35.00
timber per m3	2605-1000-0000	Inclusive	25.00

GRASSLAND CENTRE	General Ledger	GST	Price Incl. GST
Hire of Workshop			
Hire of Workshop (excluding Tambo Arts Council) per full day	3520-1000-0000	Inclusive	80.00
Hire of Workshop (excluding Tambo Arts Council) per half day	3520-1000-0000	Inclusive	40.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

HALLS	General Ledger	GST	Price Incl. GST
<i>Hirer is responsible for returning all facilities in the condition they were accepted, if not actual costs + 10% + GST will apply</i>			
Blackall Cultural Centre			
Hall Bond (applicable to all hires)	9000-5000-0011	Exempt	500.00
All facilities except PA system	3605-1000-0000	Inclusive	500.00
Auditorium (incl Foyer) - full day	3605-1000-0000	Inclusive	250.00
Auditorium (incl Foyer) - half day	3605-1000-0000	Inclusive	150.00
Supper Room - full day	3605-1000-0000	Inclusive	150.00
Supper Room - half day	3605-1000-0000	Inclusive	80.00
Kitchen - full day	3605-1000-0000	Inclusive	100.00
Kitchen - half day	3605-1000-0000	Inclusive	60.00
Bar - full day	3605-1000-0000	Inclusive	150.00
Bar - half day	3605-1000-0000	Inclusive	80.00
Gallery Room	3605-1000-0000	Inclusive	50.00
Hall charge per room per hr - max 4 hrs	3605-1000-0000	Inclusive	50.00
PA System Bond	9000-5000-0011	Exempt	50.00
PA System	3605-1000-0000	Inclusive	120.00
School Functions			Free
The sound and lighting box at the Blackall Cultural Centre is out of bounds for persons 18 years and under. CEO approval must be granted for the use of the box prior to the event			
Tambo Shire Hall			
Hall Bond (applicable to all hires)	9000-5000-0011	Exempt	500.00
All facilities except PA system	3605-1000-0000	Inclusive	300.00
Auditorium - full day	3605-1000-0000	Inclusive	100.00
Auditorium - half day	3605-1000-0000	Inclusive	50.00
Supper room excluding kitchen and bar - full day	3605-1000-0000	Inclusive	80.00
Supper room excluding kitchen and bar - half day	3605-1000-0000	Inclusive	40.00
Supper room including kitchen and bar - full day	3605-1000-0000	Inclusive	180.00
Supper room including kitchen and bar - half day	3605-1000-0000	Inclusive	90.00
Boardroom - full day	3605-1000-0000	Inclusive	70.00
Boardroom - half day	3605-1000-0000	Inclusive	40.00
Hall charge per room per hr - max 4 hrs	3605-1000-0000	Inclusive	20.00
School Functions	3605-1000-0000	Inclusive	0.00
Tablecloths and Chair Covers			
Tablecloths - hiring/cleaning charge per tablecloth	3605-1000-0000	Inclusive	20.00
Bridal Table - hiring/cleaning charge for lace tablecloth	3605-1000-0000	Inclusive	20.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

HALLS (cont.)	General Ledger	GST	Price Incl. GST
Replacement charge (lost, stolen) - per tablecloth	3605-1000-0000	Inclusive	100.00
Chair Covers - hiring/cleaning charge per cover	3605-1000-0000	Inclusive	5.00
Replacement charge (lost, stolen) - per chair cover	3605-1000-0000	Inclusive	70.00
<i>Council will arrange for the cleaning in all circumstances. Hirers do not have the option to arrange cleaning</i>			
TV, Projector and Screen, PA System			
Screen Bond	9000-5000-0007	Exempt	120.00
Screen Hire	3605-1000-0000	Inclusive	50.00
Data Projector Bond	9000-5000-0007	Exempt	120.00
Data Projector	3605-1000-0000	Inclusive	50.00
TV Bond	9000-5000-0007	Exempt	120.00
TV Hire	3605-1000-0000	Inclusive	50.00
PA System Bond	9000-5000-0011	Exempt	120.00
PA System	3605-1000-0000	Inclusive	50.00
Miscellaneous Charges			
Facility Setup/Packup by Council Employees (estimated at \$66 per person per hour)	3605-1000-0000	Inclusive	Actual cost + 10% + GST
Vase Hire (per vase)	3605-1000-0000	Inclusive	5.00
Replacement Vase (per vase)	3605-1000-0000	Inclusive	30.00
For all other hiring not specifically covered by the above schedule, a rate plus GST will be determined by Council			
Blackall Memorial Hall			
Bond	9000-5000-0011	Exempt	200.00
Hire Fee - Full day (8hrs +)	3605-1000-0000	Inclusive	150.00
Hire Fee - Half day (4-8 hrs)	3605-1000-0000	Inclusive	80.00
Hire Fee - Hourly (up to 4 hrs)	3605-1000-0000	Inclusive	20.00
Youth Centre - Full Day	3405-1000-0000	Inclusive	25.00
Youth Centre - Half Day	3405-1000-0000	Inclusive	50.00
Blackall - Multipurpose Sport & Recreation Building			
Bond	9000-5000-0011	Exempt	200.00
Hire Fee - Full day	3605-1000-0000	Inclusive	100.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

COUNCIL HOUSING	General Ledger	GST	Price Incl. GST
Blackall			
Rent on 3 bedroom Council Houses - (unless employment conditions)	3105-1000-0000	Input	165.00
Rent on 2 bedroom Council Houses - (unless employment conditions)	3105-1000-0000	Input	115.00
Rent on Pensioner Cottage - Bauhinia Lane	3105-1000-0000	Input	45.00
Tambo			
Rent on 3 bedroom Council Houses - (unless employment conditions)	3105-1000-0000	Input	150.00
Rent on 2 bedroom Council Houses - (unless employment conditions)	3105-1000-0000	Input	115.00
Rent on 1 bedroom unit - Coolibah Village	3105-1000-0000	Input	55.00
Rent on 2 bedroom unit - Coolibah Village	3105-1000-0000	Input	75.00

OTHER ACCOMMODATION PERMITS	General Ledger	GST	Price Incl. GST
Rental Accommodation (Regulatory)			
Application for permit (Boarding house etc)	2605-1000-0000	Exempt	65.00
Permit Renewal Fee	2605-1000-0000	Exempt	25.50
Temporary Homes (Regulatory)			
Application for Permit	2605-1000-0000	Exempt	60.00
Occupation Fee (condition of permit) per week	2605-1000-0000	Exempt	5.00

LIBRARIES	General Ledger	GST	Price Incl. GST
Lost Books etc	3510-1000-0000	Inclusive	value of book + any handling fee as advised by Public Library Division
Photocopying (Commercial)			
Refer to Administration Charges - Miscellaneous	1020-1000-0001	Inclusive	Refer to admin charges

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

Paddock Leases	General Ledger	GST	Price Incl. GST
Paddock Bond - per paddock	9000-5000-0011	Exempt	250.00
Racecourse Paddock 1 - per week	2110-1000-0000	Inclusive	35.00
Racecourse Paddock 2 - per week	2110-1000-0000	Inclusive	35.00
Racecourse Paddock 3 - per week	2110-1000-0000	Inclusive	35.00
Racecourse Paddock 4 - per week	2110-1000-0000	Inclusive	35.00

Materials	General Ledger	GST	Price Incl. GST
Molasses			
Minimum	Private Works	Inclusive	20.00
Molasses per litre	Private Works	Inclusive	Actual cost + 10% + GST
Grid Signs			
Signage if supplied by Council	Private Works	Inclusive	Actual cost + 10% + GST
Store Items			
Store Items	Private Works	Inclusive	Actual cost + 10% + GST
Engineering and Works			
Gravel/Loam - per cubic metre	Private Works	Inclusive	45.00
Private Works	Private Works	Inclusive	Actual cost + 10% + GST
Construction/ Realignment and/or maintenance of fire breaks	Private Works	Inclusive	Actual cost + 10% + GST
Woodchip			
per m3 collected at depot	Private Works	Inclusive	75.00
per m3 delivered to site (in town area)	Private Works	Inclusive	115.00
Wheelie Bins			
Delivered in Blackall and Tambo township areas	Private Works	Inclusive	105.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

MULTIPURPOSE CENTRE	General Ledger	GST	Price Incl. GST
Home Care Packages Level 1-4			
Domestic Assistance - per hour	3436-1000-0000	Exempt	54.40
Personal Care - per hour	3436-1000-0000	Exempt	54.40
Social Support - per hour	3436-1000-0000	Exempt	54.40
Food Preparation - per hour	3436-1000-0000	Exempt	54.40
Transport (under 20km) - per hour	3436-1000-0000	Exempt	54.40
Transport (over 20km) - per hour	3436-1000-0000	Exempt	79.40
Nursing - per hour	3436-1000-0000	Exempt	70.00
Case Management - per fortnight	3436-1000-0000	Exempt	75.00
Exit Fee	3436-1000-0000	Exempt	150.00
Commonwealth Home Support Programme			
Domestic Assistance - per hour	3436-1000-0000	Exempt	10.00
Yard Maintenance - per hour	3436-1000-0000	Exempt	20.00
Meals on Wheels - per meal	3436-1000-0000	Exempt	10.00
Community Transport - per client per trip (within town area)	3436-1000-0000	Exempt	5.00
Transport fee above 50km - with patient travel subsidy			PTSS Gov Subsidy
Transport fee above 50km - without patient travel subsidy	3436-1000-0000	Exempt	.30/km
Personal Care - per client per occasion	3436-1000-0000	Exempt	5.00
In Home and Centre Nursing			Free
Social Support - per client per occasion	3436-1000-0000	Exempt	5.00
National Disability Insurance Scheme (NDIS)			
Brokerage Agreement			as per NDIS price guide
Building Hire			
Hire of room in MPC building - full day	3605-1000-0000	Inclusive	60.00
Hire of room in MPC building - half day	3605-1000-0000	Inclusive	40.00
Allied Health Services			
Remedial Massage			Free
Physiotherapy			Free
Podiatrist			Free
Optometrist			Free

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

PARKS AND RESERVES	General Ledger	GST	Price Incl. GST
Parks and Reserves			
Riverbank Camping			
Campervans and motorhomes - per night (permit fee subject to conditions)	2460-1000-0000	Inclusive	10.00
Circus and other entertainments - per night	2460-1000-0000	Inclusive	75.00
Application for a licence for occupation and use	2460-1000-0000	Inclusive	220.00
Annual renewal of licence	2460-1000-0000	Inclusive	110.00
Transfer of licence	2460-1000-0000	Inclusive	110.00
Operation of Caravan Parks Permit Fees			
Application for permit	2460-1000-0000	Exempt	220.00
Renewal of Permit	2460-1000-0000	Exempt	110.00
Transfer of Permit	2460-1000-0000	Exempt	110.00
Operation of Camping Grounds Permit Fees			
Application for permit	2460-1000-0000	Exempt	220.00
Renewal of Permit	2460-1000-0000	Exempt	110.00
Transfer of Permit	2460-1000-0000	Exempt	110.00
Parks and Reserves - General			
Application to use a park or reserve for a commercial purpose	2460-1000-0000	Inclusive	75.00
Parks and Reserves Holding of a Public Place Activity			
Overnight camping in designated areas (eg Army Camping on Tambo Grounds)	2460-1000-0000	Inclusive	75.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

PLANT HIRE	General Ledger	GST	Price Incl. GST
Council Bus (Commercial)			
Bond (per bus)	9000-5000-0001	Exempt	400.00
Blackall Bus - dry hiring only - per km	4556-1000-0000	Inclusive	1.70
Tambo Bus - dry hiring only - per km	4556-1000-0000	Inclusive	1.70
Note: (1) Kilometres used is based on speedo reading taken when bus is taken out and when returned. (2) Bus will be fuelled by Council before each trip. (3) Council will be responsible for costs of normal maintenance, tyre etc if incurred during hire. (4) Bus to be returned fully fuelled by hirer (Hirer's responsible for fuel used during trip). If returned unfuelled actual costs will apply (5) Hirer is responsible to pay for any damage to the bus that occurs during the period of hire (including whatever Council insurer will not cover, and/or any excess). The hirer and an appropriate Council officer must conduct an inspection prior to the hirer taking the bus, and immediately upon the return of the bus. Failure to conduct an inspection will be deemed acceptance by the hirer that the bus was undamaged at the commencement of the hire period. (6) Hirer is responsible for picking up and returning the bus in a clean condition. If returned unclean actual costs + 10% + GST will apply			
Plant Hire General (Commercial)			
Hire of small plant to members of the community may be undertaken when such plant is not required for Council activities. Plant will be charged at Council Plant hire schedule of rates + 10% + GST.			
Mobile Toilets			
Bond - per toilet	9000-5000-0007	Exempt	200.00
Hire of mobile toilets to community groups per toilet per day	4556-1000-0000	Inclusive	55.00
Hirer is responsible for picking up and returning the toilets in a clean condition. If returned unclean actual costs + 10% + GST will apply			
Community BBQ Trailer			
Bond	9000-5000-0007	Exempt	400.00
Hire Fee per day	4556-1000-0000	Inclusive	110.00
Hirer is responsible for picking up and returning the BBQ Trailer in a clean condition. If returned unclean actual costs + 10% + GST will apply			
Mobile Coldroom			
Bond	9000-5000-0007	Exempt	200.00
Hire Fee per day	4566-1000-0000	Inclusive	160.00
Hirer is responsible for picking up and returning the coldroom in a clean condition. If returned unclean actual costs + 10% + GST will apply			

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

ENGINEERING SERVICES	General Ledger	GST	Price Incl. GST
Gates and Grids			
Application for Permit	1020-1000-0001	Inclusive	170.00
Note: additional legal fees involved will be payable by the applicant			
Roads (regulatory)			
Application for permit to make alterations and improvements	2605-1000-0000	Exempt	Decided on Application
Application for regulated purposes			
Agistment	2605-1000-0000	Exempt	Decided on Application
Works on road permit fee	2605-1000-0000	Exempt	160.00
Deposit of goods or materials	2605-1000-0000	Exempt	60.00
Erection or demolition of a building/structure abutting a road (including scaffolding etc)	2605-1000-0000	Exempt	110.00
Weigh Bridge			
Tambo Weigh Bridge - per weigh/per trailer (7am - 4.30pm weekdays)	Collected by Council or Contractor		60.00
Tambo Weigh Bridge - per weigh/per trailer after hours (outside of 7am - 4.30pm weekdays; public holidays)	Collected by Council or Contractor		115.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

SALEYARDS	General Ledger	GST	Price Incl. GST
Liveweight Sales			
Cattle per head (yard and sale fee)	2155-1000-0000	Inclusive	3.35
Calves sold separately (yard and sale fee)	2155-1000-0000	Inclusive	3.35
NLIS scanning fees (yard and sale fee)	2155-1000-0000	Inclusive	1.90
Levy on gross sales (yard and sale fee)	2155-1000-0000	Inclusive	1/2% + GST
Store Sales			
Cattle per head (includes commercial females)	2155-1000-0000	Inclusive	1.75
Calves sold separately per head	2155-1000-0000	Inclusive	1.75
Horses per head	2155-1000-0000	Inclusive	1.75
Foals sold separately per head	2155-1000-0000	Inclusive	1.75
Sheep per head	2155-1000-0000	Inclusive	0.65
Levy on gross sales	2155-1000-0000	Inclusive	1/2% + GST
Weighing of Store/Open Auction Cattle			
Cattle per head	2155-1000-0000	Inclusive	1.75
Calves sold separately per head	2155-1000-0000	Inclusive	1.75
Stock Not Sold Through Saleyards			
Payment of salaries for private weighs outside normal working hours is the responsibility of the person authorising the private weigh, and payment shall be made direct to the employees concerned. Under no circumstances will the payment of wages outside normal hours be accepted by the Council.			
Private Weigh of Cattle			
Cattle per head	2155-1000-0000	Inclusive	3.70
Calves weighed separately per head	2155-1000-0000	Inclusive	3.70
Bulls per head	2155-1000-0000	Inclusive	3.70
Yard dues if overnight (per day)	2155-1000-0000	Inclusive	0.70
Scanning fee per head	2155-1000-0000	Inclusive	0.80
Minimum charge	2155-1000-0000	Inclusive	55.60
Private Scanning of Cattle			
Cattle per head (Scale Fees: 0.82 Yard Fees 0.63)	2155-1000-0000	Inclusive	1.65
Calves scanned separately per head (Scale Fees: 0.82 Yard Fees 0.63)	2155-1000-0000	Inclusive	1.65
Minimum charge	2155-1000-0000	Inclusive	55.60
Weighing of Cattle - Not for Sale (Weigh Only)			
Per head	2155-1000-0000	Inclusive	No separate Fee
Minimum charge	2155-1000-0000	Inclusive	See Private weighing
Bull/Stud Sales (Includes commercial bulls or stud females)			

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

SALEYARDS (cont.)	General Ledger	GST	Price Incl. GST
Yard fee per beast sold	2155-1000-0000	Inclusive	9.00
Passed in levy - per head	2155-1000-0000	Inclusive	9.00
Levy on gross sales	2155-1000-0000	Inclusive	1/2% + GST
Other Saleyards Fees			
NLIS Tags- Cattle with no tag and fitted with Saleyards NLIS Tag	2155-1000-0000	Inclusive	33.00
NLIS Tags- Bulls with no tag and fitted with Saleyards NLIS Tag	2155-1000-0000	Inclusive	100.00
NLIS Tags- Calves born in the yards (no commercial value)	2155-1000-0000	Inclusive	5.00
Electrolyte block - 1kg	2155-1000-0000	Inclusive	Actual cost + 10% + GST
Electrolyte tablets - 150 grams	2155-1000-0000	Inclusive	Actual cost + 10% + GST
Avdata Charges - Saleyards Washdown Facility			
Key for use of truck washdown facility	2625-1000-0000	Inclusive	30.00
Fee for use of truck washdown facility (recover water usage costs) per minute	2625-1000-0000	Inclusive	0.80
Agistment/Spelling Charges			
Provided that for stock sold through the Blackall Saleyards all charges for agistment and spelling shall be waived for a maximum of 3 days preceding the day of sale and for 3 days subsequent to the			
Agents Permit Fee			
Annual fee per agent for BLAA agents (from 2020/21 - No pro-rata)	2155-1000-0000	Inclusive	4,400.00
Fixed fee per agent per sale as of 1 July 2020	2155-1000-0000	Inclusive	150.00
Agent Operating Fee (per head of cattle)	2155-1000-0000	Inclusive	1.50
Surrounds Only			
Cattle and horses per head per day or part thereof			
1-200	2155-1000-0000	Inclusive	0.50
201-500	2155-1000-0000	Inclusive	0.45
501 +	2155-1000-0000	Inclusive	0.40
Sheep per head per day or part thereof	2155-1000-0000	Inclusive	0.20
Minimum Charge	2155-1000-0000	Inclusive	55.00
Saleyards Only			
Cattle per head per day or part thereof	2155-1000-0000	Inclusive	0.70
Horses per head per day or part thereof	2155-1000-0000	Inclusive	0.65
Sheep per head per day or part thereof	2155-1000-0000	Inclusive	0.25
Minimum charge	2155-1000-0000	Inclusive	55.00
Saleyards and Surrounds			
Cattle per head per day or part thereof (includes calves over 3 months)	2155-1000-0000	Inclusive	1.05
Horses per head per day or part thereof (includes foals over 3 months)	2155-1000-0000	Inclusive	0.95
Sheep per head per day or part thereof (includes lambs over 3 months)	2155-1000-0000	Inclusive	0.35

SALEYARDS (cont.)	General Ledger	GST	Price Incl. GST
Minimum charge	2155-1000-0000	Inclusive	55.00
Use of Saleyards for Cross Branding/Dehorning etc.			
Where stock is sold through Blackall Saleyards all charges for cross branding, dehorning etc shall be waived provided that such cross branding/dehorning etc is completed within 72 hours after sale of stock through Saleyards.			
Cattle per head per day or part thereof	2155-1000-0000	Inclusive	0.70
Horses per head per day or part thereof	2155-1000-0000	Inclusive	0.70
Minimum charge	2155-1000-0000	Inclusive	55.00
Burial Charges			
Burial of dead cattle and horses per head	2155-1000-0000	Inclusive	100.00
Burial of dead sheep, lambs and goats per head	2155-1000-0000	Inclusive	25.00
Minimum charge sheep, lambs and goats	2155-1000-0000	Inclusive	40.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

HEALTH, LICENCES & COMMERCIAL USE OF ROADS	General Ledger	GST	Price Incl. GST
Food Premises			
Licence application fee	2605-1000-0000	Exempt	125.00
Annual Licence renewal fee	2605-1000-0000	Exempt	125.00
Application for amendment of a license/alteration to premises			60.00
Temporary licence	2605-1000-0000	Exempt	60.00
Temporary food stall licence (per site at event) - Commercial	2605-1000-0000	Exempt	20.00
Temporary food stall licence (per site at event) - Charity/non-profit	2605-1000-0000	Exempt	Free
Copy or Replacement of Licence	2605-1000-0000	Exempt	15.00
Application for accreditation of a Food Safety Program (incl first inspection)	2605-1000-0000	Exempt	260.00
Application for the amendment of a Food Safety Program			160.00
Second inspection due to non-compliance	2605-1000-0000	Exempt	90.00
Mobile Food Vendor			
Annual licence fee	2605-1000-0000	Exempt	110.00
Temporary licence fee	2605-1000-0000	Exempt	20.00
Health			
Issue of health certificate	2605-1000-0000	Exempt	180.00
Search requests- health	2605-1000-0000	Exempt	140.00
Advertising Signs (Sandwich Boards etc.)			
Application for licence	2605-1000-0000	Exempt	65.00
Renewal of licence	2605-1000-0000	Exempt	20.00
Commercial Use of Roads			
Roadside Vendor - Annual	2605-1000-0000	Exempt	210.00
Roadside Vendor - Temporary daily fee	2605-1000-0000	Exempt	15.00
Exhibition on a footpath of goods for sale	2605-1000-0000	Exempt	30.00
Stalls/Markets (sale of goods for the pursuit of any business/occupation/calling/employment)-Annual	2605-1000-0000	Exempt	55.00
Stalls/Markets - non-profit & charity	2605-1000-0000	Exempt	Free
Application for permit to conduct a business (outdoor dining etc.)	2605-1000-0000	Exempt	90.00
Renewal of Permit	2605-1000-0000	Exempt	65.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

SPORT AND RECREATION FACILITIES	General Ledger	GST	Price Incl. GST
<i>Hirer is responsible for returning all facilities in the condition they were accepted, if not actual costs + 10% + GST will apply</i>			
Blackall Showgrounds			
Fee for the conduct of circuses, travelling shows etc (excluding annual show)			
Bond	9000-5000-0011	Exempt	500.00
Per night for use of the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	280.00
Per night for sites outside the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	240.00
Council reserves the right to refuse use of the oval where it believes this would be detrimental to the oval.			
Fees for the conduct of local sporting bodies			
Per night for use of the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	40.00
Per night for sites outside the oval + the ruling rate for floodlighting plus GST	3705-1000-0000	Inclusive	25.00
Camping			
Overnight camping - coaches per night	3705-1000-0000	Inclusive	75.00
Other camping - special circumstances per night	3705-1000-0000	Inclusive	30.00
Camping by all caravan park overflows	3705-1000-0000	Inclusive	30.00
Special Events			
Fees and charges will be determined by Council Resolution	3705-1000-0000	Inclusive	
Showground Lighting			
For all banks per hour (6 banks)	3705-1000-0000	Inclusive	45.00
Per bank per hour	3705-1000-0000	Inclusive	8.00
Horses Stall/Facilities			
Per stall per night	3705-1000-0000	Inclusive	5.00
Persons camping with horses, showers/facilities - per night	3705-1000-0000	Inclusive	30.00
Pavilions			
Hire of pavilions - per pavillion	3705-1000-0000	Inclusive	65.00
Blackall Multipurpose Sport and Recreation Clubhouse			
Bond	9000-5000-0011	Exempt	200.00
Hire Fee	3605-1000-0000	Inclusive	120.00
Blackall Indoor Cricket Complex			
Bond	9000-5000-0011	Exempt	500.00
Hire Fee			50.00
Blackall Racecourse			
Bond	9000-5000-0011	Exempt	500.00
Hire of facilities (not including kitchen)	3710-1000-0000	Inclusive	200.00
Hire of facilities (including kitchen)	3710-1000-0000	Inclusive	250.00
<i>note: bond and fees not applicable for Barcoo Amateur Race Club</i>			

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

SPORT AND RECREATION FACILITIES (cont.)	General Ledger	GST	Price Incl. GST
Blackall Campdraft & Rodeo Complex			
Bond	9000-5000-0011	Exempt	500.00
Per day for the use of the yards (including lights) - non Blackall committees and users	3705-1000-0000	Inclusive	250.00
Per day for the use of the yards (including lights) - Blackall committees and users	3705-1000-0000	Inclusive	110.00
Tambo Campdraft & Rodeo Complex			
Horse Stalls			
Per stall per night	3705-1000-0000	Inclusive	5.00
Persons camping with horses, showers/facilities - per night	3705-1000-0000	Inclusive	30.00
Complex Yards			
Bond	9000-5000-0011	Exempt	500.00
Per day for the use of the yards (including lights) - non Tambo committees and users	3705-1000-0000	Inclusive	250.00
Per day for the use of the yards (including lights) - Tambo committees and users	3705-1000-000	Inclusive	110.00
Tambo Football Ground Lighting			
For all banks per hour (4 banks)	3705-1000-0000	Inclusive	25.00
Per bank per hour	3705-1000-0000	Inclusive	8.00
Tambo Racecourse Complex			
Bond	9000-5000-0011	Exempt	500.00
Hire of facilities	3710-1000-0000	Inclusive	250.00
Tambo Sports Complex			
Bond	9000-5000-0011	Exempt	500.00
Hire fees (subject to approval by Tambo Sports Club)	3705-1000-0000	Inclusive	200.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

TABLES, CHAIRS, MARQUEE, BAR, FENCING AND PORTABLE STAGE	General Ledger	GST	Price Incl. GST
<i>Hirer is responsible for returning all equipment in the condition it was accepted, if not actual costs + 10% + GST will apply</i>			
Table and Chair Hire (Commercial)			
Bond	9000-5000-0007	Exempt	200.00
Hire chairs - minimum charge \$30	1026-1000-0000	Inclusive	0.60
Hire tables	1026-1000-0000	Inclusive	5.00
Blackall - Hire of full trailer	1026-1000-0000	Inclusive	400.00
Tambo - Hire of full trailer	1026-1000-0000	Inclusive	200.00
Delivery and collection charge (tables and chairs) when requested	1026-1000-0000	Inclusive	Actual cost + 10% + GST
QantasLink Marquee			
Bond	9000-5000-0007	Exempt	200.00
Hire of QantasLink Marquee - community groups	1026-1000-0000	Inclusive	100.00
Hire of QantasLink Marquee - private functions	1026-1000-0000	Inclusive	250.00
Large Marquee			
Bond	9000-5000-0007	Exempt	500.00
Hire of Marquee - per day	1026-1000-0000	Inclusive	250.00
Portable Bar			
Bond	9000-5000-0007	Exempt	100.00
Hire fee	1026-1000-0000	Inclusive	50.00
Portable Fencing Panels			
Bond	9000-5000-0007	Exempt	200.00
Hire fee	1026-1000-0000	Inclusive	200.00
Portable Stage			
Bond	9000-5000-0007	Exempt	1,000.00
Hire to local community groups	1026-1000-000	Inclusive	0.00
4 to 8 pieces hire fee (non locals)	1026-1000-000	Inclusive	750.00
10 to 14 pieces hire fee (non locals)	1026-1000-000	Inclusive	900.00
16 to 18 pieces hire fee (non locals)	1026-1000-000	Inclusive	1,000.00
Delivery and collection by Council employees	1026-1000-000	Inclusive	Actual cost + 10% + GST
Setup/Packup by Council employees	1026-1000-0000	Inclusive	Actual cost + 10% + GST

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

TOWN RESERVES	General Ledger	GST	Price Incl. GST
Agistment (payable one (1) month in advance) - Blackall Town Common			
Leasing of reserve 31 or part thereof	2702-1000-0000	Inclusive	Negotiated on application + GST
Blackall Town Common Agistment			
Horses per head per week	2702-1000-0000	Inclusive	3.70
Cattle per head per week	2702-1000-0000	Inclusive	3.00
NLIS Tags	2705-1000-0000	Inclusive	Actual cost + 10% + GST
Agistment Notes (for Blackall and Tambo Town Commons):			
1. Fees are to be calculated on the basis of a week/year or part thereof and are payable one (1) month in advance.			
2. Fees are not payable for horses or female cattle under the age of three (3) months, the progeny of horses or female cattle depasturing as above.			
Tambo Town Common Agistment			
Horses per head per week	2702-1000-0000	Inclusive	3.70
Cattle per head per week	2702-1000-0000	Inclusive	3.00
Tambo pound yards per head per day	2702-1000-0000	Inclusive	0.40
Minimum charge for use of Tambo Pound Yards - non-locals	2702-1000-0000	Inclusive	35.00
Minimum charge for use of Tambo Pound Yards - Tambo locals	2702-1000-0000	Inclusive	10.00

Blackall-Tambo Regional Council Regulatory Fees and Commercial Charges 2021-2022

WATER AND SEWERAGE	General Ledger	GST	Price Incl. GST
Sewerage			
Residential connection fee	5220-1000-0000	Exempt	670.00
Disconnection fee	5220-1000-0000	Exempt	205.00
Non-Residential connection fee	5220-1000-0000	Inclusive	(minimum \$670) Actual cost + 10% + GST
House Drain Blockages			
A minimum charge of 1hr applies. The following rates provide for 2 employees + plant & equipment			
During normal working hours - (6.30am to 3.30pm weekdays) per hour	Private Works	Inclusive	290.00
Outside normal working hours - (after 3.30pm weekdays; weekends; public holidays) per hour	Private Works	Inclusive	370.00
Private Plumbing			
Private Plumbing	Private Works	Inclusive	Actual cost + 10% + GST
Waste Water Ex Treatment Works			
Council is unable to sell waste water as it des not meet required standards			
Pumping out of Tambo CED tanks - per pump out	Business Charge	Inclusive	Actual cost + 10% + GST
Clean out septic tanks with vacuum excavation unit (Blackall Township)	Private Works	Inclusive	(minimum \$230) Actual cost + 10% + GST
Rural works travel rate	Private Works	Inclusive	.90 per kilometre
Water			
Residential connection fee to town grid - 19mm	5120-1000-0000	Exempt	600.00
Residential connection fee to town grid - 25mm	5120-1000-0000	Exempt	680.00
Residential connection fee to town grid >25mm	5120-1000-0000	Exempt	845.00
Disconnection fee	5120-1000-0000	Exempt	200.00
Fee to turn existing meter back on	5120-1000-0000	Inclusive	100.00
Non-Residential connection fee	5120-1000-0000	Inclusive	Actual cost + connection to town grid + 10% + GST
Rural connection fee	5120-1000-0000	Inclusive	Actual cost + connection to town grid + 10% + GST
Sale of Bulk Water			
Shire residents (Blackall and Tambo)	5230-1000-0000	Exempt	0.00
Users outside the shire area (Blackall and Tambo) per tanker load	5230-1000-0000	Inclusive	.87 per kilolitre (minimum \$15)